

the most important choice



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the most important choice

Nature, science and common sense agree:
reproduction is the most important decision.

When, how, where and with whom we choose to have children are
some of the most important choices
we make as adolescents and adults.

**Everyone has a right to make these choices freely, even if some
choose to let those they love and trust,**
such as their parents, help them find the right partner.

The Family Planning Association has worked tirelessly
for 62 years to broaden the availability and range of
sexual and reproductive health choices
to all Sri Lankans. In each of our five programme areas,
our efforts are directed towards ensuring that as many people as
possible not only have the right to make
the choices that suit them best, but have an appropriate range
of options available to them, so that the right of choice is not just
theoretical, but meaningful and genuine.

Last year, in a move delayed by three decades of war,
the FPA Sri Lanka finally went island-wide, bringing the reality of choice
to more Sri Lankans than ever before. Our programmes concentrate on
the least advantaged and the most vulnerable, although no one is left out.

The right to shape our lives as we choose is
the most fundamental right there is.

OUR VISION

FPA Sri Lanka to be
the pioneer in providing
sexual and reproductive
health as a right for all.



Enrich relationships to improve the quality of life of individuals by advocating sexual and reproductive health rights and providing services while maintaining sustainability and volunteerism.



CORE VALUES

Quality	Choice	Good Governance	Volunteerism	Sustainability	Diversity and Equality
Our products, services and programmes are gender sensitive, non-judgmental, affordable and are of high quality.	We believe and respect free choice and the rights of all individuals.	We value participatory, consensus oriented, accountable and transparent decision-making. The process, by which decisions are implemented, should be responsive, effective, efficient, equitable and inclusive of following the rule of law.	We believe in the spirit of volunteerism as central to achieving our goals and ideals.	We uphold sustainability of programme effectiveness, financial security and organisational viability.	We believe in diversity and equality in extending our services to everyone who needs them, irrespective of race, gender or sexual orientation. We respect sociocultural values, norms and concerns of the people.



The Family Planning Association was the first institution to offer sexual and reproductive health services to Sri Lankans. For over sixty years, our work has been governed by five principles: volunteerism, outreach, trust, sustainability and innovation. Our scope of action is health, political, legal, social, cultural and economic. Our approach is inclusive, rights-based and gender-sensitive. Our clients enjoy complete confidentiality at all times.

we choose to serve



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FPA කවච්ඡා

සංග්‍රහය

ලෝක ජනගහනය සහ සංවර්ධනය පිළිබඳ 47 වන සැසි වාර්ශව සහභාගී වෙමින්...

ගරු සභාපති තුමියට සුඛ පැතුම්!



ජාතික සංවර්ධන පිළිබඳ වැඩමුළුවේදී ...

සමාජ අලෙවිකරණ ජාත්‍යන්තර සම්මුළුවේදී ...



ආතති කළමනාකරණ වැඩසටහන



ගෝලීය අරමුදල - HIV ව්‍යාපෘතිය

මැලේරියාව, ක්‍රිකට් සහ HIV වැනි අවදානම් අවම කිරීම සඳහා ක්‍රියාත්මක වන ගෝලීය අරමුදල HIV වැනි අවදානම් අවම කිරීම සඳහා ක්‍රියාත්මක කිරීමේ වගකීම ශ්‍රී ලංකා පවුල් සංවිධාන සංගමය වෙත පැවරී තිබේ. ජාතික ලිංගාශ්‍රිත වැඩසටහන මගින් සමාජ සේවකයන් සහ සමාජ සේවකයන්ගේ සුවසිරිත සහ සුවසිරිත වැඩසටහනක් පිළිබඳව ප්‍රජා සංවිධාන රැසක් පාසාගත වී ඇත. පහත දැක්වෙන්නේ ව්‍යාපෘතියේ අර්ථ ව්‍යාප්ත ජාතික ප්‍රගති සමාලෝචන සැසි අවස්ථාවකි.

කලාපීය රැස්වීමකදී...

සැලසුම් කළ මාසික සාමාජිකයන් පිළිබඳ ජාත්‍යන්තර සම්මේලනයේ ක්‍රමෝපාය සැලැස්ම සහ වාර්ෂික වැඩසටහන පිළිබඳ සමාලෝචන වැඩමුළුවක් කායිකත්වයේ බැලකොක් ක්‍රමවේදය පැවැති අතර ඊට අධ්‍යක්ෂ මණ්ඩලයේ මහත්ම මහත්මීන් කිහිපදෙනෙකු සහභාගී වූහ.

ආරෝග්‍ය වෛද්‍ය ප්‍රදර්ශනයේදී



උතුරේ ජනතාවට නැවතත් අපගේ සේවාවන්...



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ජනතා සුවසිරිපායේ දී පැවැති ද්‍රව්‍ය ආධාර බෙදා දීමේ දී නී විදේශයේ වෛද්‍ය ප්‍රාචීනා සේනානායක මහත්මිය



ගරු උප සහායති නිමල් විරසේකර මහතා මවකට ආධාර කටයුතු ලබා දෙමින්...



මාතර දී පුහුණු වැඩසටහනක්...



ජාත්‍යන්තර කාන්තා දිනය වෙනුවෙන් පැවැත්වූ මඩකලපුව



විකල්ප කටයුතු කිරීම - කාර්ය මණ්ඩලය සඳහා වැඩිමුළුව



වැලිමම තිස්සප්ප පදනම, තරුණියන් පිරිසක් සඳහා වැඩසටහනක් සඳහා වැඩසටහන අවසරය.



'I Decide' සමඟ එක්වෙමින්...



ආයතන සේවාවන් ප්‍රදේශයේ ජනතාව දැනුවත් කිරීම සඳහා වූ මධ්‍යස්ථ මට්ටමේ වූ මධ්‍යස්ථ මට්ටමේ දැනුවත් කිරීම



ජාත්‍යන්තර තරුණ දිනයේදී...



ආයතන සේවාවන් ප්‍රදේශයේ ජනතාව දැනුවත් කිරීම සඳහා වූ මධ්‍යස්ථ මට්ටමේ වූ මධ්‍යස්ථ මට්ටමේ දැනුවත් කිරීම



විමේ ආයතනයේදී දැනුවත් කිරීමේ වැඩසටහනක්



මහලුව මහ හගර සහ ක්‍රීඩාංගනයේදී ජංගම වෛද්‍ය සායනයක්



පාරිච්ඡේදන මන්ත්‍රිනී වෛද්‍ය



පරිවෘත්ත නිවාස දැරියන් සඳහා දැනුවත් කිරීම



පරිවෘත්ත නිවාසයන්හි සිටින දැරියන්ගේ සෞඛ්‍ය පරිබාහිරව සහ ඒ පිළිබඳ මවුන් දැනුවත් කිරීම පරිබාහිරව සහ ඒ පිළිබඳ මවුන් දැනුවත් කිරීම පරිබාහිරව සහ ඒ පිළිබඳ මවුන් දැනුවත් කිරීම

A Letter from Our President

FPA Sri Lanka remains strong, increasingly self-sufficient and continues to broaden its scope in including new programmes and projects, new activities; so that a right choice is made available to everyone

After the celebrations, reminiscences and stock-taking of our Diamond Jubilee in 2013, the year under review was one in which we renewed our commitment to our long-term goals and programme areas, reaffirming the success and value of what we do and how we do it.

Since most of our stakeholders are familiar with our 'Five As' programme structure, I shall briefly review our activity and progress for the year in each of these areas successively.

In the area of **Abortion**, we completed a study of women presenting themselves for post-abortion medical treatment at five district hospitals in different parts of the country. Carried out in collaboration with WHO and the International Federation of Obstetricians and Gynaecologists, the study sought to determine the reasons for these women's seeking care, and also to gain some insight into the relative numbers of missed abortions, miscarriages and home-induced abortions being performed. In this difficult and complex area, cultural and family considerations often conspire to

draw a veil of silence over abortion-related incidents, making knowledge hard to come by; this study was an attempt to address this deficit in a sensitive way. The problem is an enormous one: over 900 illegal abortions are performed in Sri Lanka every day, and there is no immediate prospect of a change in the relevant legislation.

Another sensitive area in which good progress was made was **HIV/AIDS** stigma reduction. The number of HIV-positive individuals on record in Sri Lanka is small; this makes the dangers of stigma and

A Letter from Our President



A Letter from Our President

misunderstanding all the greater since 'positivity' is itself so rare. Yet for the 72 HIV-positive children of Sri Lanka, and for their mothers and carers, stigma and misunderstanding are grave threats. This is especially so among the poor; poverty and HIV are a deadly combination. At any time in Colombo, some 900 HIV-positive individuals come for testing and treatment. While treatment is provided free of charge by the Government some of the tests need to be carried out in the private sector (due to lack of availability of equipment in the Government centres). On average some 20 HIV-positive women come into Colombo on a daily basis; from the rural areas. Finding accommodation in Colombo is hard for them; and many are unable to return home due to hostility from neighbours or even from their own families. The Association supports these groups of HIV-positive people, for whom we strive to find accommodation in or around Colombo. Cost is only one issue; often, neighbours object to the presence of HIV-positive people. In 2014, accommodation was found for approximately 40 people in a four-storey building at Gothatuwa New Town – a great improvement on their earlier situation, though much remains to be done, especially for their children.

This is a programme area close to my heart, as I also serve as Vice-Chairman of the AIDS Federation. Often there are potential synergies to be gained from this. Currently, I am working to secure, if possible, money from the Global Fund to support the HIV-positive people we care for.

Other initiatives in this area are discussed in detail in the body of this Annual Report.

In our third programme area, **Adolescents**, our work consists primarily of education and awareness-raising among members

of the target group. Ideally, we would like to see Family life education introduced to the national curriculum, but attitudes to sex and sexuality in Sri Lanka make this an unrealistic objective for the present. In the meantime, we work closely with the Family Health Bureau and the Health Education Bureau to equip young people with the knowledge they need to traverse the perilous ground of adolescence – the dangers of drug, alcohol and tobacco abuse, the consequences of risky sexual behaviour such as STIs, unplanned pregnancies, reduced life potentials, etc.

In **Access** to sexual and reproductive-health services and **Advocacy** on behalf of liberalised access to these services (particularly on behalf of excluded or stigmatised groups), we have made good progress, though there is much that remains to be done. This is one area where we face a lot of opposition from the proponents of 'traditional' ways and values; in fact, one well-publicised group with a violent reputation even demanded that we close some of our clinics and cease performing sterilisations. However, the Association has faced such threats before and never faltered, and I did not intend that it should bow down to such pressures.

I believe public perception of SRH issues and related concerns has improved as a result of our advocacy programmes, news articles and advertising campaigns. The enlistment of Kumar Sangakkara as a Brand Ambassador greatly helped raise our profile. In general, we now receive little opposition from the general public; most of it comes from religious groups with vested interests.

One very heartening indicator of improved public attitudes is the fact that nuisance calls to our Happy Life Centre have almost ceased. Some years ago, we received a

spate of them. I take this as a sign that public opinion is growing more sympathetic to us and our objectives.

We also launched two international advocacy initiatives in 2014. The first was begun under the IPPF-mandated programme 'Vision 2020'; the second was also a global education campaign, 'I Decide', which promotes the concept of SRH choice being the right of an individual and their partner.

The Progress We Have Made

When I accepted the honour of being the President of our Association, I expressed my desire that FPA Sri Lanka should become the best IPPF - member association in the world. Considering what we have already achieved, this seems a realistic goal. We have excelled in many areas, in particular that of social marketing; our contraceptive marketing and distribution programme has made us the local market leader and an example to other member associations conducting social-marketing programmes in their home countries. In 2014, our programme realised a revenue of approximately Rs. 475 Mn for the Association. Despite our diversification into other programme areas, we have never lost touch with our primary mission, the promotion of family planning.

Complementing the social marketing programme, we also carry out clinical contraception programmes providing injectables Intra Uterine Devices and implants. We have continued these initiatives in the face of strenuous opposition from certain groups – including, in the recent past, powerful political opponents.

A Letter from Our President

Although our supply chain for contraceptives is now well-organised, we have, in the past, experienced occasional stock outages. However, this has not been a problem in the last few years. Our storage and logistical management are now excellent, and I feel that another of my objectives – streamlining our supply and distribution operations – is close to being met.

Another of my dreams is that the Association should be financially self-sufficient, not dependent on donor funding to carry out our programmes. Though our funding from the Global Fund, AUSAID, IPPF, etc., are greatly valued, it is gratifying to be able to note that we are gradually approaching self-sufficiency and have even saved enough money to build a new headquarters. The land has already been purchased and the building will be ready in about two years.

Staff Turnover

Finding suitable staff is a perennial issue for us. As a Sri Lankan organisation, we are not in a position to compete in terms of pay with international NGOs and the UN; as a result, we sometimes lose our most valuable people to these organisations. On the positive side, however, the country continues to benefit from the abilities of the person we have trained and developed while they serve their new employers.

Looking Forward

2015 marks the twentieth anniversary of the UN's Beijing Declaration. Taking note of this and the former Millennium Development Goals (MDGs) this September will see the formal release of a new set of Sustainable Development Goals. For FPA Sri Lanka, which is deeply involved in the effort to attain certain of these goals this is a very important year.

A lot has been done in Sri Lanka in the areas of women's rights and gender equality, but much more work is needed. One area where the country still falls short is reproductive health. This is, obviously, of immediate concern to us, and we must redouble our efforts in the months to come.

Similarly, although we in Sri Lanka have done relatively well by our women and children, one group that remains underserved is adolescents. There is awareness of the demographic bulge, but many organisations still shy away from an area fraught with controversy and danger. FPA Sri Lanka is one organisation that does work in this area, but our efforts are still insufficiently co-ordinated and effective. Here, again, the area of shortfall is reproductive health.

In terms of specific MDGs, Sri Lanka has made much progress in the control and reduction of diseases such as AIDS, malaria and TB. But the general development of our health services needs improvement, and for this we need more integrated programmes. Donors are wary of such programmes because tangible indicators to measure their success are hard to formulate. In general, they prefer to fund 'vertical' programmes against diseases like smallpox and polio – but these are not problems for Sri Lanka. The need we have – improving sexual and reproductive health – demands the integrated approach, with multiple inputs into areas such as women's health, child health services, access to better nutrition and clean water supplies, SRH awareness and services, etc. The Association is uniquely qualified to undertake such integrated programmes, should funds and partners become available.

Besides shifting our emphasis towards integrated services, 2015 will also see FPA Sri Lanka make key efforts in HIV stigma reduction. The social-marketing programme is also poised to take important steps forward with a new and expanded product range and improved distribution.

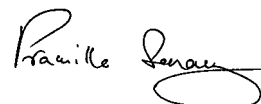
We will also give those seeking SRH advice and service a wider choice of service delivery points, and keep them open longer to make it more convenient for working women to make use of them.

Conclusion

I should like to conclude this letter by expressing my gratitude to all our partners, donors, volunteers, friends and staff members, without whose help and support, nothing would be possible.

I shall close with a gentle reminder that we will have to dedicate ourselves to even greater efforts in the year to come in order to build on and consolidate the great work we have already done.

*“It is not a disaster to be unable to capture your ideal
But it is a disaster to have no ideal to capture
It is not a disgrace not to be able to reach the stars
But it is a disgrace to have no stars to reach
Not failure but low aim is the sin”*



Dr. Pramilla Senanayake
President

A Message from the Executive Director

Our principal goal –
the only constant in
our working lives –
remains that of assuring
Sri Lankans of their
sexual and reproductive
health rights.

A Message from the Executive Director



FPA Sri Lanka is at a juncture where vital choices need to be made in order that we follow a course that is both best suited to the present and future needs of Sri Lankan society, and the sustainability of the association.

I shall always recall 2014 with great satisfaction because it was the first year in which FPA Sri Lanka was free to choose its future direction, unconstrained by the limits of its mandate or the need to respond immediately to a crisis. Instead, we were able to choose a way forward that best suited the present and future needs of Sri Lankan society, while looking also to the welfare and sustainability of

our own organisation. After almost 62 years of service in family planning, we are now concentrating on selected areas of intervention in the broader field of sexual and reproductive health rights.

Decisions we took in 2014 - to expand free service provision to six districts, to work in HIV prevention as the major partner of the Sri Lankan Government - were considered responses to this new freedom. Our performance through the year under review bears witness to what we can achieve with our expertise, capacity and resources.

Of course, the Association has always been about choice. Fundamentally, we work to assure women of the right to choose when and under what conditions to conceive and bear children, as well to give them access to the resources they need in order to exercise this right. Moreover, we are still, in large measure, an organisation of volunteers. Members of Association choose to serve. Our staff members, too, exercise important operational choices in the course of their daily work.

Results That Justify Our Choices

On the clinical side, we procured and donated large consignments of life-saving equipment to hospitals in the Northern Province. Among these was a much-needed colposcopy machine for the gynaecological ward at Kilinochchi hospital, purchased with money provided by our donors. We used substantial funds from the Global Fund (GFATM) to reach out to people in our society who are at risk from HIV infection, helping them 'choose life' with health messages and advice. In the interior of the island

A Message from the Executive Director

and remote communities in the north and east, we extended sexual and reproductive health services through mobile units, again funded by donors. It is a great honour to have been chosen as an implementing partner by so many international funding agencies: I believe this is due to our outstanding track record as a reliable Non-Government Service Provider in Sri Lanka.

Our Social Marketing Programme also continued to flourish through the year, offering Sri Lankans the full range of contraceptive options. Thanks to this programme, the Association is the national market leader across all contraceptive categories. We continued to retain this position in the face of stiff competition from commercial enterprises with large marketing budgets. Last year, our marketing team surpassed its annual sales target and brought in a turnover of Rs. 485 Mn. This was a particularly commendable achievement at a time of growing conservative resistance to family planning, increased commercial competition and tight promotional budgets.

Our new strategy of nominating local distributors in selected territories has proved successful and will now be systematically scaled up. Balancing our social objectives with the associated credit risk is a perennial challenge; the establishment of distributorships helps spread the risk.

Choices Regarding Our Future

Our principal goal – the only constant in our working lives – remains that of assuring Sri Lankans of their sexual and reproductive

health rights. We work towards this goal by providing ready access to products and services essential for the proper enjoyment of those rights. How we choose to do this may vary according to the demands and constraints of the moment. Our service units, supported by our functional departments, cover the delivery of products and services; other units engage in publicity and advocacy, actively involving lawmakers and policymakers, state bodies and donor organisations as well as the general public. Again, our active choices are governed by our long-term goal and the tactical demands of the moment.

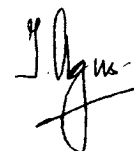
However, FPA Sri Lanka has come to a juncture at which vital choices need to be made in order to assure our own sustainability, resources and infrastructure. We need to organise and streamline our operations and to facilitate this, we have embarked on the construction of a new office complex in Colombo. In the year under review, we were able to complete the architectural assignment and finalise plans for local-authority approval, after which construction can commence.

Conclusion

FPA Sri Lanka will continue to provide Sri Lankans with realistic and reliable choices in the fields of womens', sexual and reproductive health. This is how we, the members and staff of the Association, have chosen to contribute to the development of our country.

That we have come so far and achieved so much is both an honour and a great responsibility, for it obliges us to continue our work and improve upon it, day-by-day.

This is impossible unless we all work together harmoniously and productively. I should like to end this message by saying, to all who are involved in this effort - our members, our staff, our donors and counterpart agencies, our suppliers, our friends and well-wishers and, last but not least, the International Planned Parenthood Federation, of which we are a part - that we of the Association, are deeply grateful for the trust and support you have chosen to repose with us. I regret that I have not space to thank you all individually and hope that this general acknowledgement will serve instead.




Thushara Agus
Executive Director

Review of Operations

The Choices We Made: 2014

For many years now, the Association has grouped its activities into five main programme areas for synergy and administrative convenience. We call these five areas our 'Five As'.

In each of these areas, our overall goals remain the same from year to year. Naturally, **our specific objectives and measures of success with respect to each goal will change from year to year**, and our programme activities may change in character or emphasis to accommodate this. This section covers our activities under each of the 'Five As' in 2014.



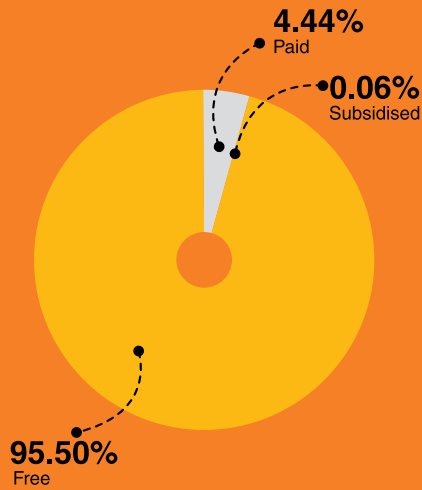
The Five A's
and their related
goals are:

- 1 Access**
SRH services are available to all Sri Lankans who need them
- 2 Adolescents**
young people at a sensitive stage in the process of sexual maturity, have access to the information, counselling and reproductive health services they need
- 3 AIDS**
infection rates are very low or zero; provide people living with HIV/AIDS the ability to receive the medical care, counselling and support services, information and other resources they need
- 4 Abortion**
the incidence of unsafe abortions is very low or zero
- 5 Advocacy**
national policy, administration and law enforcement recognise and uphold the sexual and reproductive rights of all Sri Lankans

Review of Operations

SRH services are available
to all Sri Lankans who
need them

Access

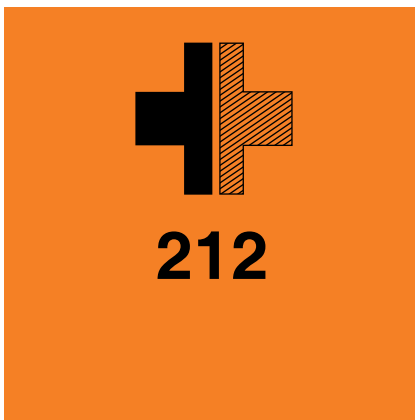
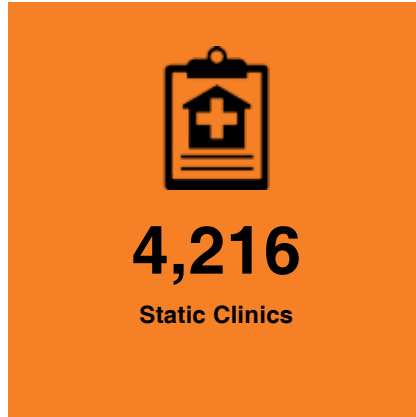


to more and better reproductive health choices



Review of Operations

Reaching Out



Everyone, everywhere, has reproductive health needs. And they're all different.

In this programme area, our goal is unhindered access to reproductive health care and advice for all Sri Lankans. While our country has met the Millennium Development Goals in this area, some groups - the poor, the stigmatised, the marginalised - still don't get the care they need. It is towards these groups that FPA Sri Lanka mostly directs its efforts to improve sexual and reproductive healthcare access. However, we also work to ensure that access is also available to all Sri Lankans.



Family Health Services

Housed at our Colombo headquarters, the Centre for Family Health provides a full range of family planning, sub fertility and STI screening services. Our Doctors and

professionally-trained staff, undertook a total of 28,863 consultations at the centre in 2014, serving 6,019 clients professionally and confidentially. The Alokaya counselling centre, also based at our HQ, offers helpful advice for married and engaged couples and for families; its staff also conduct sexual and reproductive health (SRH) training programmes, awareness programmes and public lectures for public and private sector organisations. In 2014, Alokaya broke new ground with a series of weekly counselling activities at the Dilmah factory in Peliyagoda to help improve staff productivity. Centre resource persons held two relaxation programmes and seven lectures on counselling and its

benefits, reaching out to a total of 1,071 people. A very successful event on stress management was held at the Kingsbury Hotel in Colombo with the support of Dr. Kapila Ranasinghe and Ms. Anoja Weerasinghe (Therapist), the well-known actress.

Personal SRH Counselling and Public Education

Celebrating its fifth year of operation in 2014, FPA Sri Lanka Happy Life contact centre provided confidential counselling services to 15,187 users via its hotline as well as by SMS, E-mail, web and voice chat channels and its comprehensive, trilingual website. Empathetic and well-trained volunteers helped those who contacted us with advice in dealing with sexual and reproductive health issues as well as with the anxiety and distress caused by such issues.



Happy Life Report

Project Code:

Access medical 2014

Call	14,166	93.28%	
E-mail	245	1.61%	
G.Chat	75	0.49%	
Skype	113	0.74%	
SMS	550	3.62%	
Spark	4	0.03%	
Y.Chat	34	0.22%	

Outreach to the Medical Profession

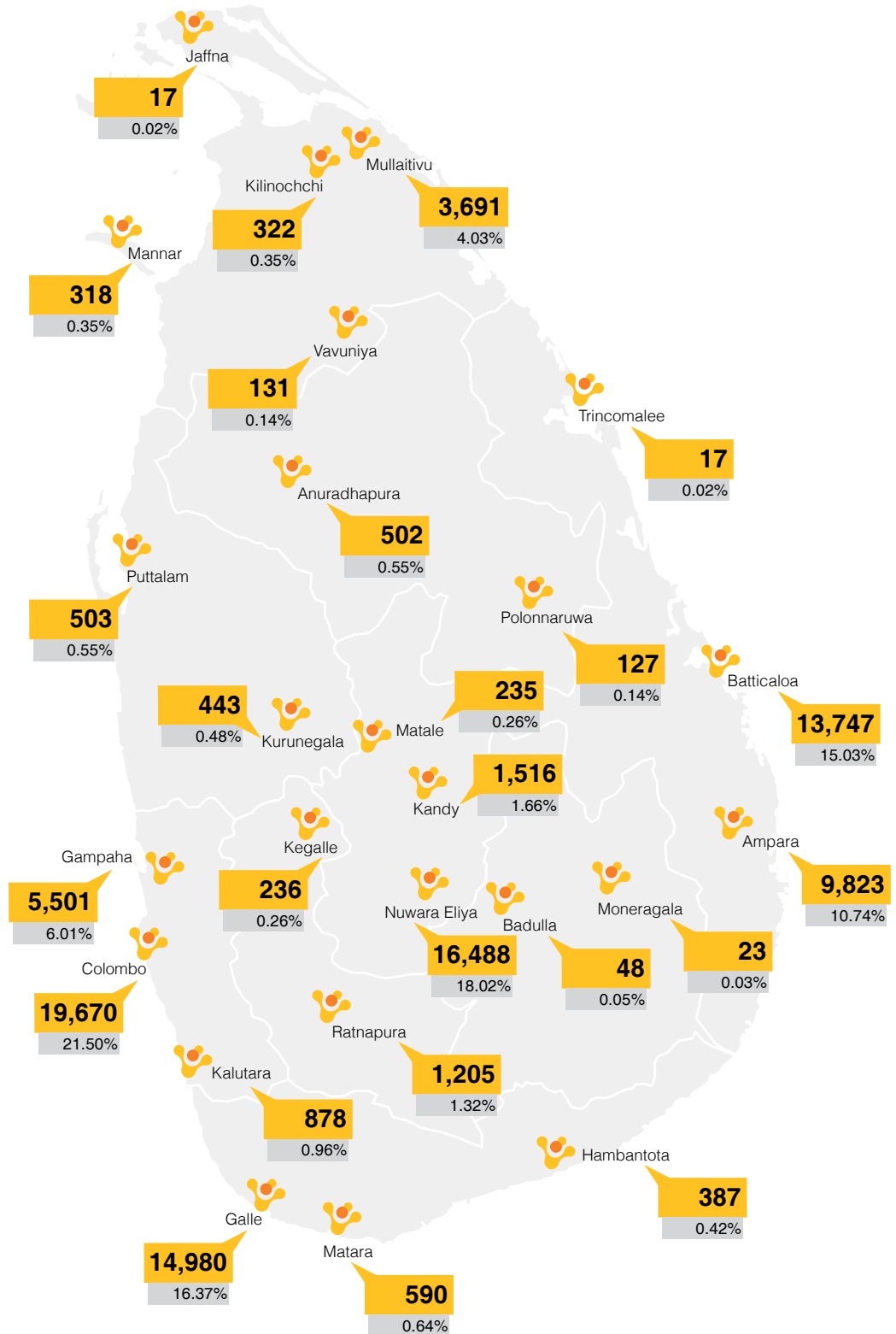
Target Group	No. of Males	No. of Females	Total No. of Participants
Children (10 - 14 Age Group)	350	350	700
Armed Forces	400	5	405
Differently Aabled People	278	232	510
Doctors/Nurses and other Health Professionals	84	78	162
Factory Workers	701	1,734	2,435
General Public	65	185	250
Government Officials	45	120	165
Most at Risk Population for HIV	2	56	58
School Students	25	25	50
FPA Sri Lanka Service Providers	15	23	38
University Students	43	41	84
Women (Above 25 Years of Age)	0	255	255
Youth (Below 25 Years of Age)	18	35	53
	2,051	3,139	5,190

Our Association also reached out to the medical community with a total of 41 programmes and lectures on topics in SRH, family planning, STIs and HIV. Among the highlights of this lecture calendar was our input at the SLMA annual sessions in July, which included a sexual medicine workshop and a session on reproductive health ('Rational use of Misoprostrol and Adolescent SRH'). We also conducted

medical education programmes for HQ and SDP staff on the following subjects:

- Cervical cancer screening and HPV vaccination
- Management of anaphylaxis and infection prevention
- Family planning update/Jadelle implants
- The importance of child protection and the CPP (two workshops).
- Refresher course on GBV screening and service provision.

Island-wide Outreach to Groups Lacking Adequate Access



FPA Sri Lanka Outreach Unit works to provide SRH advice, education, counselling and health care to poor, socially excluded, stigmatised and under-served communities. Among those we serve are plantation workers, free-trade-zone workers, communities affected by the late war, migrant workers and slum dwellers. The work is done by FPA Sri Lanka's volunteer health assistants, who often work together with local community organisations and NGOs to extend services, hold educational events for local youth, etc.

The unit's objectives for 2014, were a total of 432,407 SRH service interventions, with 393,982 of these conducted through FPA Sri Lanka service delivery points around Sri Lanka. In actual terms, our outreach programme provided 388,046 services (89.7% of target) in 2014, 362,270 of them through FPA Sri Lanka network of service delivery points around Sri Lanka. SDPs (91%). A total of 66,946 clients were served, against a targeted 72,800, a 92% achievement.

A special ongoing programme targets patients resident at the National Institute of Mental Health, Angoda, including victims of rape and other forms of abuse. Two FPA Sri Lanka clinics are held every month, at which we offer residents a full range of family planning services as well as breast and cervical cancer screening, gynaecological counselling and screening for HIV and other STIs.



FPA reaches out to an orphanage with counselling services

Reaching Out to Disabled Service Personnel

With the end of the war in 2009, we launched the Light to Life (LiLi) project to address (SRH) issues faced by service personnel with disabilities. Since then, we have extended the programme to cover disabled civilians as well. The project is conducted by FPA Sri Lanka in cooperation with the Military Intelligence Corps and the Seva Vanitha Unit of the Sri Lanka Army. In 2014, a total of 14 clinics (known as 'medical camps') and eleven awareness and promotional programmes were held under the LiLi project, taking our message of sexual and reproductive health to a total of 1,124 people.

Training

The issues we deal with are sensitive ones for the people who come to us. They depend on us for help, trusting us to know what is best to do. Our people then must be well-trained, sensitive and knowledgeable. During the year, we provided our staff and volunteers with training on various aspects of SRH, GBV, SGBV protocol, family planning, abortion issues and resources, STIs, VCT and youth-friendly health services.

Since our goal is universal access, a particular objective of training was to teach ways and means to help our people make easier and closer connections with people – especially men, who are often reluctant to discuss intimate problems with those outside their close circles.



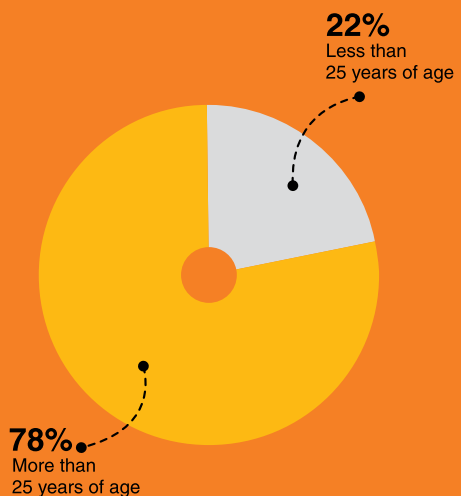
A session on screening gender based violence as a clinical intervention – Dr. Lakshman Senanayake, Dr. Sumithra Tissera and Thushara Agus.

Review of Operations

young people at a sensitive stage in the process of sexual maturity, have access to the information, counselling and reproductive health services they need

Adolescents

time to make those big decisions



The Association works with adolescents and youth to increase awareness and knowledge on SRH issues, STI prevention and treatment, HIV/AIDS, contraception and gender-based violence.



Choices made in adolescence can affect a person for life. The years between ten and 24 are formative, a period of transition and growth, of anxiety and discovery. During these unsettled years, which are also the years of sexual awakening and maturity, people are unusually vulnerable behaviourally and emotionally, a danger that is magnified when they are less informed, less experienced and living in an unsupportive and rapidly changing environment. The Association works with adolescents and youth to increase awareness and knowledge on SRH issues, STI prevention and treatment, HIV/AIDS, contraception and gender-based violence.



Our youthful staff at the celebration of International Youth Day.

Youth Camps: Developing Skills for Life

Our youth-friendly centres coordinate the bulk of Association activities aimed at adolescents. Among the most popular of these are the FPA Sri Lanka Youth Camps, held around the country, in which participants enjoy a fun-filled programme that also imparts life and leadership skills and that often include SRH-related awareness sessions. We believe that education and good influences are empowering and that the best part of what our participants learn, is shared with their peers.

(YTAC) Activities

FPA Sri Lanka Youth Technical and Advisory Committee celebrated International Youth Day, 15 August, with the premieres of two short films scripted and produced by Committee members. The event, billed as 'Yes, You(th) Can!', was held at Mel's Cafe. The films, Lost Opportunities and One Solution, were developed as advocacy aids to help young people take the message of comprehensive SRH awareness out to their peers and the general public. About 80 participants from different NGOs, youth networks and UN organisations attended. The screening was followed by an interactive discussion and a talk by Samuel

Niruban on 'using creativity to promote youth volunteerism'.

The same slogan formed the title for YTAC's new blog, Youthcan. The blog was launched on the International Youth Day and its regular updates are attracting an ever wider following.

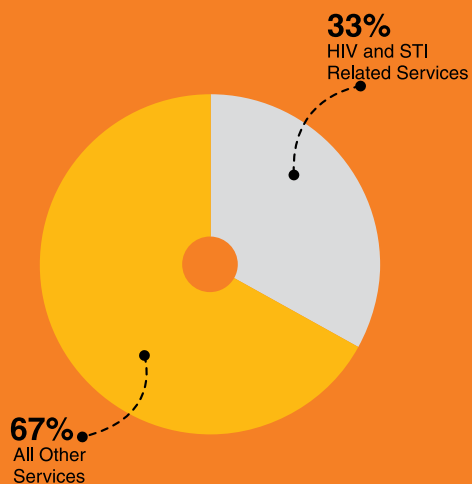
In August, YTAC collaborated with the Rotaract Club of the Faculty of Law at the University of Colombo to hold a workshop on HIV for club members and other students. The theme was HIV basics: ways of transmission, positive living and stigma and discrimination, followed by an invigorating question and answer session.

Review of Operations

infection rates are very low or zero;
provide people living with HIV/AIDS
the ability to receive the medical care,
counselling and support services,
information and other resources
they need

AIDS

choosing a positive life



Review of Operations



World AIDS Day is celebrated as an annual walk with inmates of Welikada Prison

People living with HIV/AIDS have important life choices. As a rights-based organisation, we strive hard to protect and promote their rights, ease their burdens and improve their choices of access to information, counselling and treatment. We help them choose a positive life.

FPA Sri Lanka has built up strong and effective partnerships with the Government and with fellow-NGOs to prevent and mitigate the spread of HIV/AIDS. We conduct awareness and education programmes and fund an aggressive,

ongoing marketing campaign for condoms to help prevent infection. We also strive to eliminate mother-to-child transmission of the virus through better awareness and treatment strategies.

The 'A' of HIV/AIDS has four components:

1. prevention
2. treatment, care and support
3. reducing stigma and discrimination
4. creating and maintaining linkages for integrated SRH-HIV service delivery through partnerships with relevant organisations.

Prevention

Our main focus in 2014 was Know Your Status, a programme supported through various targeted interventions. As Sri Lanka gears up for a final effort to eliminate congenital syphilis and mother-to-child HIV transmission, we also supported the Government's efforts in 'treatment as prevention'.

Financed by the Global Fund Project's national grant for HIV, we undertook peer-educator training and provided condoms to increase and promote their use among FSW, MSM, DU and 'beach boys', educating them about HIV and STIs and encouraging voluntary testing for HIV by accompanying assenting individuals on visits to Government STD clinics.

Developed IEC/BCC Material Targeting 10,000 Vulnerable Youth to encourage VCT and Condom Use. The youth-friendly IEC material was printed in Sinhala, Tamil and English and was distributed at the Orientation Week of the Faculty of Law, University of Colombo to the First Year students in addition to being distributed among rural youth through CSOs and Youth Networks with FPA Sri Lanka.

Treatment, Care and Support

FPA Sri Lanka extended financial support and services to people with a firm positive HIV diagnosis. This includes a travel allowance, testing and treatment for non-SRH conditions, nutrition and counselling services and livelihood support.

We continued to provide nutritional support for people living with HIV through their own organisations – Lanka Plus, Positive Womens' Network and Positive Hopes Alliance – by providing these groups with funds to buy provisions to feed members who utilise the drop-in centres.

We also purchased and donated 3,000 Vacutainer needles, the use of which can help prevent mother-to-child HIV transmission, to the STD clinic at the Colombo South Teaching Hospital.

Reducing Stigma and Discrimination

Through the GFMSA project, we work to propagate appropriate messages about HIV/AIDS through media engagement. Activities in 2014 included a media workshop to raise awareness and reduce stigma and discrimination through articles in the newspapers and creating a national media advocacy group, which held its inaugural meeting in November.

Linkages

The ILO VCT@work Project is targeted at people involved in the leisure and hospitality industry and workers at the export processing zone in Katunayake. The project involves the training of trainers at factories and hotels. These individuals are taught how to encourage HIV testing among workers, conduct mobile HIV testing clinics at hotels and factories and provide information about voluntary HIV counselling and testing resources to the 100,000 or more at risk individuals in the zone.

Through the EU-funded SRH-HIV Integration project, we provided small grants to *Prathiba* Media Network and *Praja Diriya Padanama* (Community Encouragement Foundation) to carry out media and community awareness programmes using street-theatre performances and a series of articles in the newspaper-Viparama.

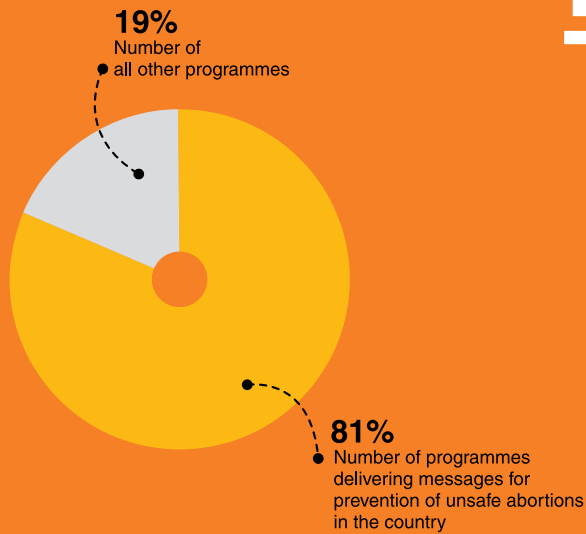
We also partnered with maternity and childcare units at private hospitals to improve HIV/AIDS awareness, promote screening and help prevent mother-to-child transmission.

Review of Operations

the incidence of unsafe abortions is very low or zero

Abortion

reduce the number of unsafe abortions upto zero



Review of Operations



Disseminating findings of a WHO/Multi-country study on type of abortion/severity of symptoms in women seeking post-abortion care.

Legal termination of pregnancy is not a choice in our society except in special cases where pregnancy or childbirth threatens the life of the mother. Inevitably, women in need are obliged to resort to illegal, often unsafe abortions in the absence of any legal recourse. Hundreds of Sri Lankan women undergo such abortions daily, performed mostly by untrained persons in unhygienic conditions.

Although the prejudice against abortion is strong in many segments of our society, the Family Planning Association has succeeded in changing social attitudes in favour of more progressive and equitable views and policies. We address the subject of abortion in many different ways, though our emphasis is always on women and their rights to sexual and reproductive health.

- In September, we successfully concluded the Sri Lankan portion of a multi-country study on 'Type of Abortion and Severity of Symptoms' funded by the WHO Reproductive Health Research Department in Geneva. We also began two other research studies to assess (1) knowledge and attitudes on family planning among pharmacists and (2) knowledge and attitudes regarding abortion among FPA Sri Lanka clinic attendees.



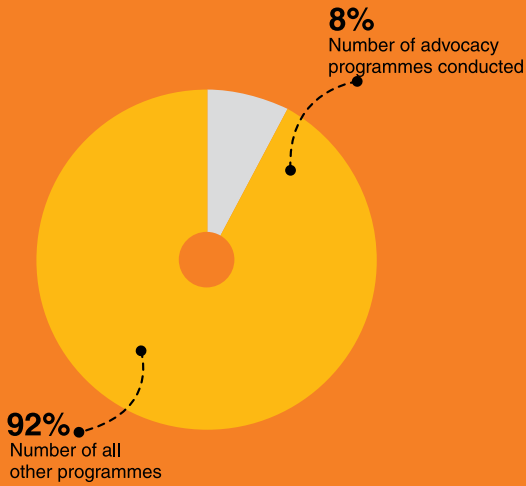
- The last of these studies was developed with the support of Medical College members and received ethical approval from the Colombo Medical Faculty Ethics Review Committee. The study was conducted at CFH and at our Maradana, Batticaloa, Amparai, Koggala and Nuwara Eliya SDPs.
- The WHO study mentioned above, conducted in relation to the drug Misoprostrol, was conducted in four maternity wards at the De Soysa Maternity Hospital, Castle Street Hospital for Women, Kethumathie Hospital, Panadura and Nagoda Hospital, Kalutara respectively.
- A new trilingual FPA Sri Lanka publication, Unplanned Pregnancies, was launched, giving information on the consequences of unsafe abortion and ways to prevent unplanned pregnancies.
- We conducted two workshops on post-abortion care at Nuwara Eliya General Hospital (28 March) and Batticaloa General Hospital (2 May).
- FPA Sri Lanka Executive Director - Ms. Thushara Agus and FPA Sri Lanka Medical Director - Dr. Sumithra Tissera, participated at a workshop on 'Prevention of Unsafe Abortion' organised by FIGO in April.
- FPA Sri Lanka Medical Director - Dr. Sumithra Tissera attended IPPF's Global Abortion Technical Meeting in Kenya during March, where the agenda centered on the delivery of safe abortion-related services.

Review of Operations

national policy, administration
and law enforcement recognise
and uphold the sexual
and reproductive rights
of all Sri Lankans

Advocacy

building a culture of choice



Review of Operations



Launching 'I Decide' campaign in Sri Lanka with Regional Office advocates

Advocacy Initiatives

Target Group	No. of Programmes	No. of Males	No. of Females	Total No. of Participants
FPA Sri Lanka Staff Members	1	5	4	9
Girls Below 25 Years of Age	1	20	100	120
Government Officials	3	13	7	20
Other NGO Staff	4	43	132	175
Parliamentarians	1	–	–	200
Policy Makers	4	24	65	89
University Students	1	175	175	350
Youth	1	8	10	18

Review of Operations



Disadvantaged, marginalised and stigmatised groups often have great difficulty in exercising their right of choice in matters of sexual and reproductive health. And in Sri Lanka's largely conservative culture, they are not alone – even husbands, wives and single people often find that their available choices are limited, or frowned upon by society.

Thus the importance of advocacy on behalf of policies and public attitudes that promote sexual and reproductive health. This is why the Association works closely with the Government, NGOs and UN agencies seeking policy-level change

in matters relating to youth rights and education, SRH, HIV and abortion. It is why we are committed to gender equality and the progressive elimination of all forms of violence, stigma and discrimination experienced by adolescents, youths and women.

We stand by the declaration of the UN International Conference on Population and Development that policies must address the need for accurate, responsible, age-appropriate SRH information and services for people of all ages, especially children, adolescents and youth. In 2014, we translated this stance into action in a great many different ways, including the following:

- Facilitating the action plan for the implementation of the National Youth Policy in the Eastern, Uva and Southern provinces, which included obtaining Provincial Council approval for adequate funds to implement the youth action plan in Uva.
- Providing an action plan for the implementation of the Health of Young Persons policy in the Eastern and Southern Provinces.
- Vision 2020 activities: engagement of women leaders and sensitisation of newly appointed magistrates; petitioning politicians, professionals and community members in support of the 'I Decide' campaign; lobbying successfully for the inclusion of SRH as a topic in the Sri Lanka Law College's annual debating competition.
- Womens' Day activities: lobbying with parliamentarians to support SRH rights; 250 women leaders educated by Dr. Sudharshani Fernandopulle on SRH rights; producing a video including women parliamentarians, activists, judges, etc., on the involvement of women in decision-making.
- 'I Decide' campaign: mobilising young people to petition national decision-makers to help make available SRH services for young people – a photo and signature campaign supported by activities on our website and on Facebook.
- The involvement of FPA Sri Lanka staff in formulating and drafting the World Conference on Youth.
- Celebration of International AIDS Day in Matara.
- Supporting landslide victims in Koslanda with SRH services and advice.
- Participating in the twentieth-year review of the implementation of the Beijing Platform for Action, in which we took part as a 'civil society representative' with APA and Bangkok UNCC. We were also represented among the official Sri Lankan delegation to the 47th Commission on Population and Development, where progress on the ICPD Programme of Action over the last twenty years was reviewed.
- GF-MSA: established a media group to work on HIV prevention through advocacy and social and behaviour change communication strategies.
- GF-MSA: conducted a city-level mapping study on populations of men who have sex with other men and transgendered individuals, gathering all stakeholders' views on access to services by the community in order to reduce transmission of HIV.

Review of Operations

Operational Decisions

The front-line activities of our Association, described in the Five A's review above, must be supported by considerable operational and administrative work at organisation level. Here, too, choice is of the essence; we need to make the right decisions to achieve the objectives we have set for ourselves. In this section, we discuss FPA Sri Lanka's operational and administrative choices in 2014.

During the course of the year under review, we expanded service provision across the country, integrated our hitherto distinct counselling operations, upgraded our working infrastructure and renovated our service delivery points, making improvements to waiting rooms, counselling rooms, operating theatres, contraceptive storage facilities, warehousing and available equipment.

The existing monitoring and evaluation (M&E) system was strengthened to monitor service delivery more closely.

We improved contraceptive security through better stores management and financial management, capacity-building for service providers and modifying our working regime to adhere to the rules and regulations of the Cosmetics, Devices & Drugs Regulation Authority of Sri Lanka.

Monitoring and Evaluation

FPA Sri Lanka already follows a rigorous policy with respect to the monitoring and evaluation (M&E) of its activities. Our challenge in 2014 was to bring practice into line with policy in all departments and sectors of the organisation. To this end, we produced a number of operational documents setting out strategic directions

and offering technical guidance for a comprehensive M&E process.

One of these was an Indicator Reference Guide, in which measures of success are given for various Association and programme objectives. These are the yardsticks by which we measure our achievements, so it is vital that reliable information on them is available. Evaluation has shown that better understanding of statistical definitions by our service providers and data entry operators leads to an improvement in both service and data quality. Accordingly, we held a workshop on service statistic definitions at our Chinthana training centre in December. We also translated the IPPF Service Statistics Manual into Sinhala and Tamil and distributed copies to all programme staff.

The Association depends on its M&E Information Management System for efficient, effective and accurate monitoring and evaluation. Regular M&E activities were conducted as usual throughout the year. These included periodic assessments, monitoring visits, updating donor databases and collating information in reports to donors. The system was also modified to improve compatibility with existing projects, even complex, multi pronged initiatives operating in numerous districts and targeted at multiple beneficiary groups.

Despite the progress we have made with M&E, there is still room for improvement. In particular, monitoring of Advocacy Unit activities presents special difficulties as their intended outcomes are generally intangible and take place over long periods of time. The need for specific tools and processes in this area was clearly identified during the year. In 2015, we will

begin the development of an advocacy information management system module in collaboration with the Advocacy Unit. The development of a standard M&E operating manual, another need identified this year, will also commence in 2015.

Support Departments

Chinthana Centre

Founded in 1984 with the aim of promoting organisational and operational sustainability by training our own successors and also by generating funds as a profit centre, the Chinthana centre at Nainamadama, Negombo District, provides training facilities for Association staff and volunteers and is also used on a commercial basis by other organisations. Apart from lecture and seminar rooms, equipment, etc., its facilities also include on-site catering and accommodation. In 2014, our goal was to improve the infrastructure facilities to make them more attractive to corporate clients who demand a higher level of comfort and operational efficiency.

SRH Information Centre

Established in 2008, the FPA Sri Lanka SRH Information Centre is located at our headquarters in Colombo. It is a repository of publications relating to sexual and reproductive health and can be accessed through personal visits to the library and through an online portal and document archive.

Centre staff also disseminate SRH information through sessions and awareness programmes conducted at vocational training institutes and technical colleges. These efforts are focused mainly on young people.

Human Resources



Outbound training on 'Teambuilding' to the marketing team

We cannot achieve our organisational goals without staff - at all levels - who are skilled, knowledgeable and thoroughly familiar with our business principles and standards. Against a background of dynamic activity and constant change, the need for continuous training and personal development is paramount. At FPA Sri Lanka, regular performance appraisals are carried out to identify specific training needs.



Training on 'Photographic Skills' for selected staff

Besides addressing the training gaps identified by this process, our concern this year was also on upgrading the skills of all our employees. We conducted training sessions of different types, covering a wide range of topics. Some members of our staff

were fortunate to receive valuable learning opportunities overseas as well. A list of training initiatives in 2014 is given in the following table.

Period	Training Course	Training Group	Institute or Person	Cost (Rs.)
January	Outbound Training	SMP	Nainamadama	SMP
February	Gender Based Violence	Medical & O/R Staff	In House	Medical
February	Training Programme on 5s	All Staff	National Institute of Labour Studies	24,172.00
March	Motivation & Positive Thinking	Selected Staff	Ms. Denuka Perera	44,512.00
March	Statistical Module	M&E Staff	Institute of Applied Statistics	45,000.00
March	Photography Training	Selected Staff	Mr. Panduka de Silva	107,712.00
April	Fire Fighting	Selected Staff	Onguard Fire Team	11,413.00
April	Disciplinary Management	HR	Center for Studies in Disciplinary Management	9,500.00
June	Adolescents Mental Health	Ms. Kusum & Badra	Damrivi Foundation	4,000.00
July	Brand Management	SMP (Amila)	Sri Lanka Institute of Marketing	12,850.00
July	Social Media Workshop	Selected Staff	Mr. Sanjana Hattotuwa	9,067.00
July	Time Management Workshop (Two Sessions)	All Staff	Mr. Roy Ferdinando, Mr. Jayadeva de silva	144,658.00
August	High Impact Sale Training	SMP	Mr. Dananjaya Hettiarachchi	94,788.00
August	Hands on practices for maintenance on commercial buildings	Transport (Anura)	Institute for Construction Training and Development	6,500.00
August	Critical Reflections on working on gender in post-war Sri Lanka	Selected Staff	Center for Poverty Analysis	30,000.00
Total				544,172.00

Review of Operations

Social Marketing Programme

The Social Marketing Programme of FPA Sri Lanka improves public access to reasonably priced, high quality contraceptives and SRH products. Marketing and selling contraceptives and SRH products also earns the Association a reasonable profit, which is used to supplement programme funds from other sources and strengthen our financial reserves to assure future sustainability.

Among IPFF member associations, our's has one of the most successful and effectively managed social-marketing programmes. Brands like Preethi and Mithuri have become established in the market over three decades, becoming generic terms for their associated products.

The programme has its own distribution network, which operates throughout the country except in the North and East, where we have appointed third-party distributors. Our sales and marketing team boasts more than 30 members, comprising sales executives, medical delegates, supervisors and support staff.

The products we market are imported from reputed suppliers, mostly in bulk, and packaged for retail in Sri Lanka, which helps keep costs low and provides employment for local youth. Cost savings gained in this way are passed on to the consumer.

Contraceptive Security: An Important Concern

In 2014, FPA Sri Lanka was actively involved in the development of guidelines on contraceptive security. The object of this discipline is to ensure the customers receive goods of the right quality, in the right quantities, in the right condition, at the right price and at the right place. Our adoption of the contraceptive security concept marks an important milestone in South Asia.

In accordance with the guidelines developed, we have now streamlined the processes involved in product selection, demand forecasting, procurement, storage, distribution and the management of logistical information.

Sharing Our Experience

The Association participated in the IPPF Social Enterprise Meeting, held in London in May. The object of this meeting was to develop social enterprise models to suit different member associations and FPA Sri Lanka was able to share its own valuable experience in this area.

Business Performance

Revenue generated from the Social Marketing Programme increased by 7% in 2014 over 2013. Though there was a marginal drop in sales for condoms, Mithuri oral contraceptive pills showed an increase in sales of 4% over the previous year while the Postinor 2 emergency contraceptive pill increased by 8%. Total revenue for the year was Rs. 474 Mn, a 5% increase over the annual target.

Best Salesperson 2013 Winner



Mr. Saman Ekanayake

1st Runner-Up



Mr. Thushara Bataduwarachchi

2nd Runner-Up



Mr. Lahiru Kulasinghe

Review of Operations

Product Portfolio



Preethi

Made with natural latex that gets you right into the action and promises nothing but satisfaction.



Preethi Super

Studded condoms, with specially designed dots on the outside and inside for all-round pleasure. Condoms made of Natural Latex Rubber.



Stamina

Benzocaine in Stamina will help you to prolong your love time allowing both the most intimate occasion a lasting & memorable experience.



Rough Rider

Hundreds of raised rubber 'studs' make the Rough Rider the condom offering maximum sensation and excitement.

Review of Operations



**Lifestyle
Mixed Berry**

Flavoured with strawberry, raspberry or blueberry to give a nice aroma to enhance your taste and desire for the occasion



**Lifestyle
Sensitive**

The ultra thin, smooth surface gives both partners a real natural feeling and experience. You will not feel you are wearing a condom.



Mithuri - OCP

Oral Contraceptive Pill that should be taken everyday. If taken correctly and consistently the chance of getting pregnant is very low.



Postinor - 2

An emergency contraceptive pill to be taken within 72 hours of unprotected sexual intercourse.



Postinor One

Postinor One (morning after pill) is a single dose oral emergency contraceptive pill. This also should be taken 72 hours of unprotected sexual intercourse. This regime allows you to take only 1 pill which is more hassle free than taking 2 pills.

Review of Operations

**Depo - Provera**

An injectable that prevents pregnancy for up to 3 months with each injection.

**Copper - T**

The Copper T IUD is extremely effective and can last up to 10 years.

**Jadelle**

An effective and reversible contraceptive that prevents pregnancy for 5 years.

**Easy Glide**

A water soluble, non-irritating and non-staining lubricant. Brings you and your partner a satisfying and pleasurable love making by moisturising the vagina.

Financial Review

A conducive macroeconomic situation prevailed in the country during the year. GDP recorded a healthy 7.4% growth in real terms compared to 7.2% in 2013. Rapid development activities were seen in infrastructure of the country. This spurt of growth and stability created a favourable environment for improving donor confidence. With all geographies of the country being accessible, tailored projects to the North and the East saw an increase in the year under review.

The grants received by FPA Sri Lanka during 2014 increased mainly due to an incline in restricted donor projects. As indicated funding from the Global Fund was further enhanced during the year, bringing it to be the number one donor surpassing IPPF, hitherto our main funding partner.

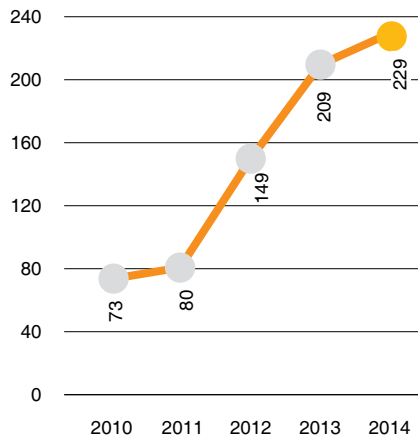
This coupled with 6.84% increase in the income from Social Marketing of Contraceptives resulted in an overall increase of 20.2% of the revenue generated during the year.

Despite global and local challenges, FPA's net surplus for the year was Rs. 17.12 Mn.

Sources of Support

Grant Received

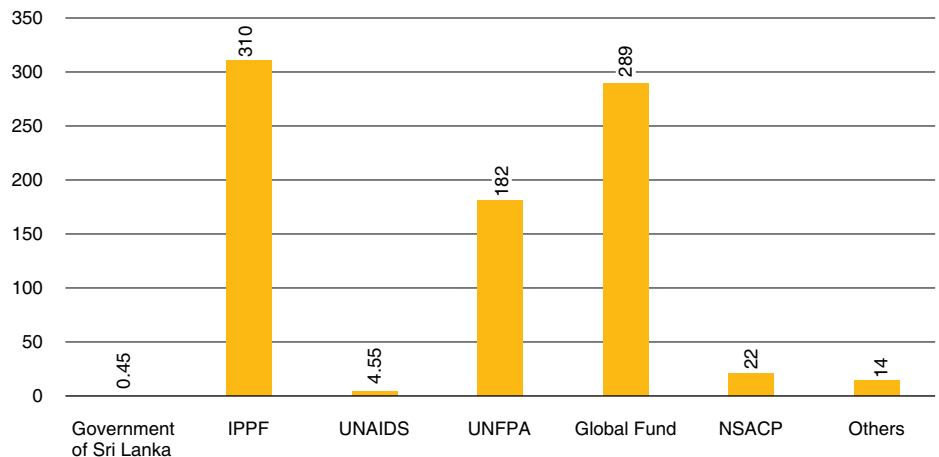
(Rs. Mn)



A total of Rs. 206.63 Mn was received as grants during the year under review. Out of which 40.21% was received from IPPF while 56.87% was received from The Global Fund to maintain the current low prevalence of HIV and improve the quality of life of people infected with and affected by HIV. The grant distribution of the Association is illustrated in the chart below.

Grant Sources

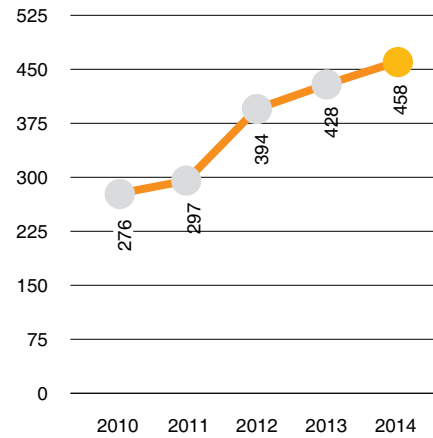
(Rs. Mn)



The income derived from contraceptive sales constitutes the major source of income to the organisation, being 222% of the grant income received in the current year. The Association was able to maintain the gross profit ratio at a healthy level of 23.44% during the financial year 2014 in spite of foreign currency fluctuations.

Contraceptive Revenue

(Rs. Mn)

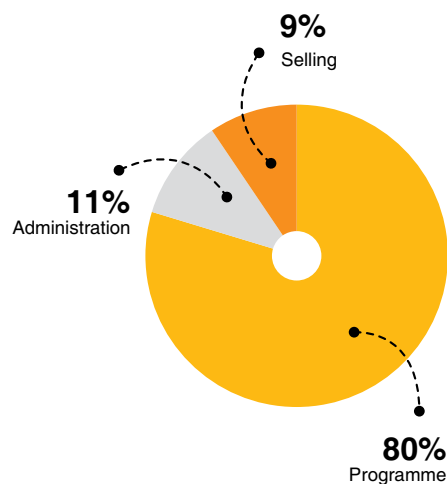


In the year 2014, Family Planning Association was able to supplement its net interest income from earnings through fixed deposits and investments in Government Securities by Rs. 14.87 Mn despite a significant decline in the interest rates.

Operating Expenses

Out of the total income, 80% was used for programmes and services and balance 11% and 9% were used for administration and selling costs respectively.

Operating Expenses (%)



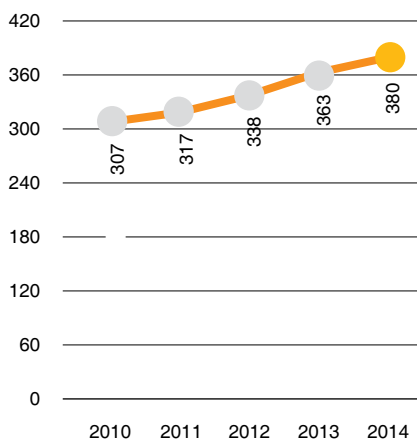
Balance Sheet

The Family Planning Association's Statement of Financial Position in the year under review, continued to reflect strength and stability proving that sound fundamentals, financial policies and strategies are key to the success of the organisation.

Asset Growth

The Association's total fund base increased up to Rs. 380.46 Mn in the current year. Out of it, 72% represents the highly liquid investments such as fixed & call deposits and Government Securities.

Total Fund Base (Rs. Mn)



Growth in the investment portfolio by Rs. 81 Mn was the main contributory factor to the growth in total assets from Rs. 528 Mn to Rs. 579 Mn as at 31 December 2014.

National Council Members



Dr. Pramilla Senanayake
Hony. President



Ms. Aruni Marceline
Hony. Vice President



Mr. Nimal Wirasekara
Hony. General Secretary



Prof. Athula Kaluarachchi
Hony. Medical Director



Ms. Uda M. Deshapriya
Hony. Chairperson - IEC



Mr. Errol G. Smith
Hony. Chairperson - FAC



Ms. Thushara Agus
Executive Director (Ex-Officio)

National Council Members



Mr. Ismeth Issadeen
Hony. Treasurer



Dr. Esther Amarasekara
Hony. Assistant General Secretary



Ms. Sachini Uduwela
Hony. Assistant Treasurer



Mr. Chandima R. Gunawardena
Hony. Chairperson - SMP



Mr. J.T. Sahiru M Sameera
Hony. Chairperson - Youth



Ms. Padma Cumararatunge
Immediate Past President

Senior Management Team



Ms. Thushara Agus
Executive Director

Mr. Lasantha Gunaratne
Deputy Executive Director

Dr. Sumithra Tissera
Director Medical

Senior Management Team

● **Ms. Madusha Dissanayake** ●
Director HIV/AIDS and Advocacy

● **Mr. Suhail Junaid**
Director Marketing

● **Mr. Ruwan Kannangara**
Director Finance

● **Ms. Kusum De Silva** ●
Director Governance



Leadership & Governance

The Family Planning Association of Sri Lanka was founded by volunteers. We prize and seek to maintain the spirit of volunteerism and engagement in our organisation through good governance.

Governance is the joint responsibility of the management of the Association and its volunteers, i.e. its members. All operational level decisions are made by senior management, while policy-related decisions are taken at National Council level in order to maintain credibility, transparency and accountability.

Oversight is also exercised through meetings of the various Technical Advisory Committees, which are tasked with specific operational and administrative areas. Meetings of each committee were held, on average, bimonthly during 2014.

Members of The National Council - 2014

S/No.	Title	Name
1	Honorary President	Dr. Pramilla Senanayake
2	Honorary Vice-President	Ms. Aruni Marcelline
3	Honorary Secretary	Mr. Nimal Wirasekara
4	Honorary Treasurer	Mr. Ismeth Issadeen
5	Honorary Assistant Secretary	Dr. Esther Amarasekera
6	Honorary Assistant Treasurer	Miss Sachini Uduwela
7	Honorary Medical Director	Prof. Athula Kaluarachchi
8	Chairperson - IEC	Ms. Uda M Deshapriya
9	Chairperson - FAC	Mr. Errol G. Smith
10	Chairperson - SMP	Mr. Chandima R. Gunawardana
11	Chairperson - Youth	Mr. J.T. Sahiru M. Sameera
	Ex-Officio – Executive Director	Ms. Thushara Agus
Co-opted Members		
	Immediate Past President	Mrs. Padma Cumararatunge

Other Contributions by Governance Members

Members of the Governance team and other Technical Committee members also participated in several events during the year. Among these were

- The FPA Sri Lanka Staff Service and Sales Service Awards ceremony, held in January.
- Celebrations to mark International Womens' Day in the Northern and Eastern provinces, including the distribution of 400 parcels of dry rations to pregnant women in Podukuruirrupu, Mullaitivu and Jaffna. This was a very successful event.
- The FIGO programme in Sri Lanka, conducted by IPPF SARO during the month of April, which included the arrival of a team of representatives from the EU to undertake a monitoring and evaluation programme.
- The visit of the newly-appointed Country Desk Officer for Sri Lanka, Mr. Varun Anand, also in April.
- Participation in a special training programme, 'Kroll' conducted by IPPF UK with about 60 participants in all.
- A special IPPF SARO REXCO meeting on SKYPE in which a few Governance members participated.
- Participation by the Honorary President, Executive Director and Honorary Treasurer in the Regional Council meeting, which was held in Sri Lanka in 2014.
- The Annual General Meeting, held on the 27 June at FPA Sri Lanka headquarters.
- Formation of a special committee, including members of the Governance team, to decide on the development purchase of the new building project.

Other Achievements

- Successfully completed the tasks forecasted in the annual programme budget.
- Members of the National Council, along with others from Technical Committees, visited SDPs and submitted visit reports to the respective IEC and NC committee meetings, offering suggestions to improve service at these outlets.
- The Executive Director summoned special meetings of members of the National Council and other Technical Committees to obtain their opinions and comments on the preparation of risk registers and the annual programme budget for the ensuing year.

Leadership & Governance

- Overall, governance activities were very successful and members were highly supportive, making 2014 a very successful year in which much was achieved.

Members of the Technical Committees During the Year 2013

Technical Advisory Committee - IEC	Technical Committee – FAC	Technical Advisory Committee – SMP	Technical Advisory Committee – Youth	Technical Advisory Committee – Medical
Ms. Uda M. Deshapriya (Chairperson)	Mr. Errol G. Smith (Chairperson)	Mr. Chandima R. Gunawardana (Chairperson)	Mr. J.T. Sahiru M. Sameera (Chairperson)	Prof. Athula Kaluarachchi (Hony. Medical Director)
Dr. Pramilla Senanayake	Dr. Pramilla Senanayake	Dr. Pramilla Senanayake	Ms. L. Prabhani Perera	Dr. Pramilla Senanayake
Mr. Nimal Wirasekera	Mr. Nimal Wirasekera	Mr. Nimal Wirasekera	Ms. Uda Deshapriya	Prof. A.H. Sheriffdeen
Mr. Ismeth Issadeen	Mr. Ismeth Issadeen	Mr. Ismeth Issadeen	Mr. Dakshitha Wickremaratne	Prof. H.R. Seneviratne
Dr. Esther Amarasekera	Miss Sachini Uduwela (Youth Member)	Mr. Errol G. Smith	Mr. Dulitha Jayasekera	Prof. L.R. Amarasekera
Mr. Lal Hewapathirana	Mrs. Shiranthini De Silva	Ms. Shea Wickremasinghe	Mr. Duminda de Alwis	Dr. Lalith Perera
Mr. Chinthaka Jayasinghe	Mr. Chandima R. Gunawardana	Ms. Dawn Austin	Ms. Rangika Rajapakse	Dr. S A P Gnanissara
Mr. Kamil Mohamed	Mrs. Padma Cumaranatunge	Ms. G. Dharmadasa	Mr. Gimhan Sooriyabandara	Dr. Lakshman Senanayake
Mr. Sushena Ranatunge	Dr. Ajith Colonne	Dr. Lasantha Malavige	Mr. Chinthaka Chathuranath	Prof. Hemantha Senanayake
Mr. Sahiru M. Sameera (Youth Member)	Major Shirley Silva	Mr. Nihal Wanniarachchi	Mr. Lakshan Amila Perera	Dr. Lilangani de Silva
Mr. Dakshitha M. Wickremaratne	Mr. M. Ben Christhumani	Mr. Duminda P. de Alwis	Mr. Randula Madapatha	Ms. Sumedha Wijeratne
	Mr. Anver Dole		Mr. Pasan Nanayakkara	Dr. B.V.S.H. Beneragama
	Mr. G. Lester Aponso		Mr. Ranka Siriwardena	Dr. Sisira Liyanage
			Ms. Sachini Uduwela	Dr. Lasantha Malavige
			Mr. Shveendra Senarath	Dr. Mangala Dissanayake
				Dr. Sugandika Perera
				Ms. Uda Menike Deshapriya

Meeting Schedule for the Year 2014

S/No.	Name of the Technical Advisory Committee	No. of Meetings Held
01	National Council	06
02	Medical	06
03	Information Education and Communication (IEC)	06
04	Finance and Administration Committee (FAC)	06
05	Social Marketing Programme (SMP)	06
06	Youth	06



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Independent Auditors' Report



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 E-mail : bdopartners@bdo.lk
 Website : www.bdo.lk

Chartered Accountants
 "Charter House"
 65/2, Sir Chittampalam A Gardiner Mawatha
 Colombo 02
 Sri Lanka

To the Members of the Family Planning Association of Sri Lanka

Report on the Financial Statements

We have audited the accompanying financial statements of The Family Planning Association of Sri Lanka, which comprise the statement of financial position as at 31st December 2014, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information as set out on pages 61 to 74.

National Council's Responsibility for the Financial Statements

The National Council is responsible for the preparation of these financial statements that give a true and fair view in accordance with Sri Lanka Financial Reporting Standards for Small and Medium Enterprises and for such internal control as Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted

our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by National Council, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements give a true and fair view of the financial position of The Family Planning Association of Sri Lanka as at 31st December 2014, and its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Financial Reporting Standards for Small and Medium Enterprises.

Report on Other Legal and Regulatory Requirements

As required by section 163 (2) of the Companies Act No. 07 of 2007, we state the following:

- a) The basis of opinion and scope and limitations of the audit are as stated above.
- b) In our opinion:
 - We have obtained all the information and explanations that were required for the audit and, as far as appears from our examination, proper accounting records have been kept by the Company,
 - The financial statements of the Company, comply with the requirements of section 151 of the Companies Act.

BDO Partners

CHARTERED ACCOUNTANTS
 10th April 2015
 Colombo
 SSR/fm

Statement of Comprehensive Income

Year ended 31 December	Note	2014 Rs.	2013 Rs.
Revenue	13	664,954,804	553,207,369
Donor Grants	11	206,631,751	124,245,270
Project Costs on Goals	14	(237,434,696)	(158,717,510)
Grant Deficit Over Project Expenditure		(30,802,945)	(34,472,240)
Contraceptive Sales		458,323,053	428,962,099
Cost of Contraceptive Sales		(302,479,288)	(278,025,404)
Gross Profit		155,843,765	150,936,695
Other Income	15	14,877,269	18,268,028
Administration Expenses	16	(71,517,134)	(71,190,157)
Selling and Distribution Costs	17	(64,175,464)	(56,352,392)
Finance Income	18	14,869,618	19,743,752
Surplus Before Tax	19	19,095,109	26,933,686
Income Tax Expense	20	(1,970,140)	(1,656,513)
Surplus for the Year		17,124,969	25,277,173
Other Comprehensive Income			
Actuarial Gain and Losses		-	-
Gain and Losses on Translating Foreign Operations		-	-
Change in Fair Value of Hedging Instruments		-	-
Total Comprehensive Income		17,124,969	25,277,173

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 61 to 74 form an integral part of these Financial Statements.

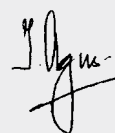
Colombo
10 April 2015

Statement of Financial Position

As at 31 December	Note	2014 Rs.	2013 Rs.
Assets			
Non-Current Assets			
Property, Plant and Equipment	4	85,251,624	90,498,779
		85,251,624	90,498,779
Current Assets			
Inventories	5	74,213,868	105,382,945
Trade and Other Receivables	6	118,584,141	112,586,213
Investments	7	276,557,415	208,121,787
Cash and Bank Balance		24,742,532	11,653,671
		494,097,956	437,744,616
Total Assets		579,349,580	528,243,395
Fund and Liabilities			
Accumulated Fund		163,880,184	166,133,591
Revenue Reserves	8	216,580,720	197,202,344
Total Fund		380,460,904	363,335,935
Non-Current Liabilities			
Retirement Benefit Liability	9	21,851,282	16,468,588
		21,851,282	16,468,588
Current Liabilities			
Trade and Other Payables	10	49,809,010	41,673,879
Deferred Income	11	124,671,206	102,190,978
Commodity Grant	12	223,378	1,834,322
Income Tax Payable		2,333,800	2,739,693
		177,037,394	148,438,872
Total Fund and Liabilities		579,349,580	528,243,395

Certification

It is certified that the Financial Statements have been prepared in compliance with the requirements of the Companies Act No. 07 of 2007.




Ms. Thushara Agus
Chief Executive Officer



Mr. Ruwan Kannangara
Finance Officer

The National Council is responsible for the preparation and presentation of these Financial Statements. Signed for and on behalf of the National Council by,



Dr. Pramilla Senanayake
Director/National Council Member



Mr. Ismeth Issadeen
Director/National Council Member

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 61 to 74 form an integral part of these Financial Statements.

Colombo
10 April 2015

Statement of Changes in Fund Balances

Year ended 31 December 2014	Accumulated Fund Rs.	Special Reserve Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
As at 1 January 2013	122,032,983	207,246,692	7,131,656	1,647,431	338,058,762
Surplus for the Year	25,277,173	–	–	–	25,277,173
Transfer to Special Reserve Fund	(24,981,318)	24,981,318	–	–	–
Transfer from Special Reserve Fund	44,810,251	(44,810,251)	–	–	–
Transfer to Endowment Fund	(798,745)	–	798,745	–	–
Transfer to President's Discretionary Fund	(206,753)	–	–	206,753	–
Balance as at 31 December 2013	166,133,591	187,417,759	7,930,401	1,854,184	363,335,935
Surplus for the Year	17,124,969	–	–	–	17,124,969
Transfer to Special Reserve Fund	(18,503,426)	18,503,426	–	–	–
Transfer to Endowment Fund	(697,875)	–	697,875	–	–
Transfer to President's Discretionary Fund	(177,075)	–	–	177,075	–
Balance as at 31 December 2014	163,880,184	205,921,185	8,628,276	2,031,259	380,460,904

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 61 to 74 form an integral part of these Financial Statements.

Colombo
10 April 2015

Cash Flow Statement

Year ended 31 December	2014 Rs.	2013 Rs.
Cash Flows from/(used in) Project Activities		
Surplus Before Tax for the Year	19,095,109	26,933,686
Adjustments for -		
Depreciation	14,775,434	15,032,238
Income from Investments	(14,869,618)	(19,743,752)
Profit on Sale of Property, Plant and Equipment	(3,350,000)	(4,526,500)
Impairment Provision - Written Back	1,228,468	(854,690)
Provision for Defined Benefit Plans	7,573,303	5,665,928
Operating Profit/(Loss) before Working Capital Changes	24,452,696	22,506,910
(Increase)/Decrease in Inventories	31,169,077	(8,059,954)
(Increase)/Decrease in Trade and Other Receivables	(7,226,397)	(21,538,397)
Increase/(Decrease) in Trade and Other Payables	8,135,131	11,341,366
Increase/(Decrease) in Deferred Income	22,480,228	85,337,529
Cash Generated from Operations	79,010,735	89,587,454
Defined Benefit Plan Costs Paid	(2,190,609)	(3,007,273)
Income Tax Paid	(1,950,064)	-
Net Cash from/(Used in) Project Activities	74,870,062	86,580,181
Cash Flows from/(Used in) Investing Activities		
Acquisition of Property, Plant and Equipment	(9,528,280)	(55,091,328)
Proceeds from Sale of Property, Plant and Equipment	3,350,000	4,526,500
Interest Received	12,832,707	19,117,764
Net Cash Flows from/(Used in) Investing Activities	6,654,427	(31,447,064)
Cash Flows from (Used in) Financing Activities		
Donations to Government of Sri Lanka	-	-
Net Cash Flows from/(Used in) Financing Activities	-	-
Net Increase/(Decrease) in Cash and Cash Equivalents	81,524,489	55,133,117
Cash and Cash Equivalents at the Beginning of the Year	219,775,458	164,642,341
Cash and Cash Equivalents at the End of the Year	301,299,947	219,775,458

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 61 to 74 form an integral part of these Financial Statements.

Significant Accounting Policies to the Financial Statements

1. Corporate Information

1.1 General

The Family Planning Association of Sri Lanka ('Company') is a liability limited by guaranteed company incorporated and domiciled in Sri Lanka. The registered office of the Association is located at No. 37/27, Bullers Lane, Colombo 07 and the principal place of business is also situated at the same place.

1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows:

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

1.3 Date of Authorisation for Issue

The Financial Statements of The Family Planning Association of Sri Lanka for the year ended 31st December 2014 were authorised for issue in accordance with a resolution passed by the National Council on 10 April 2015.

2. Basis Of Preparation

2.1 General

The Financial Statements have been prepared on a historical cost basis and are presented in Sri Lankan Rupees. The preparation and presentation of these Financial Statements are in compliance with the Companies Act No. 07 of 2007.

2.2 Statement of Compliance

The Statement of Financial Position, Statement of Comprehensive Income, Changes in Equity and Cash Flows, together with Accounting Policies and Notes ('Financial Statements') of the Association as at 31 December 2014, and for the year then ended, comply with the Sri Lankan Financial Reporting Standard for Small and Medium-sized Entities issued by The Institute of Chartered Accountants of Sri Lanka.

2.3 Going Concern

The Association has made an assessment of its ability to continue as a going concern and they do not intend either to liquidate or to cease trading.

2.4 Comparative Information

The accounting policies have been consistently applied by the Association and, are consistent with those used in the previous year. Prior year figures and phrases have been rearranged where necessary to conform to the current year presentation.

2.5 Significant Accounting Judgments, Estimates and Assumptions

The preparation of the Company's Financial Statements require management to make judgments, estimates and assumptions that affect the reported amounts of revenue, expenses, assets and liabilities and the disclosure of contingent liabilities at Reporting date.

3. Summary of Significant Accounting Policies

3.1 Foreign Currency Translation

The Financial Statements are presented in Sri Lankan Rupees, which is the Association's functional and presentation currency. Transactions in foreign currencies are initially recorded at the functional currency rate ruling at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies are retranslated at the functional currency rate of exchange ruling at the balance sheet date. All differences are taken to profit or loss. Non-monetary items that are measured in terms of historical cost in a foreign currency are translated using the exchange rates as at the dates of the initial transactions. Non-monetary items measured at fair value in a foreign currency are translated using the exchange rates at the date when the fair value was determined.

Significant Accounting Policies to the Financial Statements

3.2 Taxation

Current Taxes

Current income tax assets and liabilities for the current and prior periods are measured at the amount expected to be recovered from or paid to the taxation authorities. The tax rates and tax laws used to compute the amount are those that are enacted or substantively enacted as at the Reporting date.

The provision for income tax is based on interest income as reported in the Financial Statements and computed in accordance with the provisions of the relevant tax legislations, relating to the charitable institution status.

Sales Tax

Revenues, expenses and assets are recognised net of the amount of sales tax except where the sales tax incurred on a purchase of assets or service is not recoverable from the taxation authorities in which case the sales tax is recognised as a part of the cost of the asset or part of the expense items as applicable and receivable and payable that are stated with the amount of sales tax included. The amount of sales tax recoverable and payable in respect of taxation authorities is included as a part of receivables and payables in the Statement of Financial Position.

3.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted using the following cost formulae:

Packing Materials and Pharmaceutical Items	- At purchase cost on first-in first-out basis
Finished Goods/ Contraceptives	- At the cost of direct materials
Good in Transit	- At purchase cost

Net realisable value is the estimated selling price in the ordinary course of business, less estimated cost of completion and estimated costs necessary to make the sale.

3.4 Financial Instruments

Financial Assets

Trade and Other Receivables, Investments and Cash and Cash Equivalents

These financial assets are recognised initially at the transaction price. Subsequently they are measured at amortised cost using the effective interest method, less provision for impairment. Sales are made on normal credit terms and trade receivables

do not bear interest. Where there is objective evidence that the carrying amounts of receivables are not recoverable, an impairment loss is recognised in profit or loss.

Other Short-Term Financial Assets

Other short-term financial assets comprise staff loans, refundable deposits and prepaid expenses. They are recognised initially at transaction price. Subsequently they are measured at cost, less provision for impairment.

Financial liabilities

The Association's financial liabilities include trade and other payables. Financial liabilities are recognised initially at transaction price. After initial recognition they are measured at amortised cost using the effective interest method. Trade payables are on normal credit terms and do not bear interest.

Derecognition

Financial assets are derecognized only when –

- The contractual rights to the cash flows from the financial assets expire or are settled; or
- Transfer to another party substantially all of the risk and rewards of ownership.

Financial liabilities are derecognised when the obligation specified in the contract is discharged, is cancelled or expires.

Significant Accounting Policies to the Financial Statements

3.5 Property, Plant and Equipment

Property, plant and equipment is stated at cost, excluding the costs of day-to-day servicing, less accumulated depreciation and accumulated impairment in value. Such cost includes the cost of replacing part of the plant and equipment when that cost is incurred, if the recognition criteria are met.

Depreciation is calculated on a straight line basis over the useful life of the assets.

An item of property, plant and equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the income statement in the year the asset is derecognised.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year-end.

3.6 Provisions

Provisions are recognised when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable

estimate can be made of the amount of the obligation. When the Association expects some or all of a provision to be reimbursed, the reimbursement is recognised as a separate assets but only when the reimbursement is virtually certain. The expense relating to any provision is presented in the Income Statement net of any reimbursement.

3.7 Retirement Benefit Obligations Known as Severance Fund

Defined Benefit Plan - Gratuity

Gratuity is a defined benefit plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the statement of financial position in compliance with the aforesaid statute.

Defined Contribution Plans - Employees' Provident Fund and Employees' Trust Fund

Employees are eligible for Employees' Provident Fund contributions and Employees' Trust Fund contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

3.8 Deferred Income

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

3.9 Grants and Subsidies

Grants are recognised where there is reasonable assurance that the grant will be received and all attaching conditions will be complied with. When the grant relates to an expense item, it is recognised as income over the period necessary to match the grant on a systematic basis to the costs that it is intended to compensate. Where the grant relates to an asset, it is set up as deferred income. Where the Association receives non-monetary grants, the asset and that grant are recorded at nominal amounts and is released to the Income Statement over the expected useful life of the relevant asset by equal annual instalments.

3.10 Impairment of Non-Financial Assets

The Association assesses at each Reporting date whether there is an indication that an asset may be impaired. If any such indication exists, or when annual impairment testing for an asset is required, the Association makes an estimate of the asset's recoverable amount. An asset's recoverable amount is the higher of an asset's or cash-generating unit's fair value less costs to sell and its value in use and is determined for an individual asset, unless the asset does not generate cash inflows that are largely independent of those from other assets or groups of assets. Where the carrying amount of an asset exceeds its recoverable amount, the asset is considered impaired and is written down to its recoverable amount.

Significant Accounting Policies to the Financial Statements

3.11 Revenue Recognition

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Association and the revenue and associated costs incurred or to be incurred can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable net of trade discounts and sales taxes. The following specific criteria are used for the purpose of recognition of revenue:

(a) Sale of Goods

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have passed to the buyer, usually on dispatch of the goods.

(b) Interest

Interest income is recognised on an accrual basis using the effective interest rate method.

(c) Grants

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expensed on those specific activity.

(d) Others

Other income is recognised on an accrual basis.

Notes to the Financial Statements

4. Property, Plant and Equipment

4.1 Gross Carrying Amounts

	Balance as at 01.01.2014 Rs.	Additions Rs.	Disposals Rs.	Balance as at 31.12.2014 Rs.
At Cost				
Freehold Land	40,404,780	–	–	40,404,780
Freehold Buildings	15,231,386	–	–	15,231,386
Leasehold Land and Buildings	18,468,135	–	–	18,468,135
Furniture and Fittings	5,177,656	263,395	–	5,441,051
Other Equipment	23,052,078	1,030,435	–	24,082,513
Audio and Video Equipment	2,796,682	–	–	2,796,682
Motor Vehicles	46,275,003	6,493,889	3,110,298	49,658,594
Computer Equipment	26,029,563	1,740,560	–	27,770,123
Total Value of Depreciable Assets	177,435,283	9,528,280	3,110,298	183,853,264

4.2 Depreciation

	Balance as at 01.01.2014 Rs.	Charge for the Year Rs.	Disposals Rs.	Balance as at 31.12.2014 Rs.
At Cost				
Freehold Buildings	6,769,054	–	–	6,769,054
Leasehold Land and Buildings	5,470,906	1,593,817	–	7,064,723
Furniture and Fittings	2,515,075	382,465	–	2,897,540
Other Equipment	19,141,265	1,745,179	–	20,886,444
Audio and Video Equipment	2,796,682	–	–	2,796,682
Motor Vehicles	31,880,889	7,771,306	3,110,298	36,541,897
Computer Equipment	18,362,633	3,282,667	–	21,645,300
	86,936,504	14,775,434	3,110,298	98,601,640

Notes to the Financial Statements

4.3 Net Book Value

	2014 Rs.	2013 Rs.
At Cost		
Freehold Land	40,404,780	40,404,780
Freehold Buildings	8,462,332	8,462,332
Leasehold Land and Buildings	11,403,412	12,997,229
Furniture and Fittings	2,543,511	2,662,581
Other Equipment	3,196,069	3,910,813
Audio and Video Equipment	-	-
Motor Vehicles	13,116,697	14,394,114
Computer Equipment	6,124,823	7,666,930
	85,251,624	90,498,779
Total Carrying Amount of Property, Plant and Equipment	85,251,624	90,498,779

4.4 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo 07 land No. 2872 obtained from the Government of Sri Lanka, has been made for a further extended period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 sent by the Deputy Commissioner of Land on behalf of the Commissioner General of Land, informing the extension of lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non-availability of adequate details. The Association pays Rs. 500,000/- per annum as annual rent to the Divisional Secretariat, Thimbirigasyaya.

Another leasehold land at Bullers Lane, Colombo 07 land No. 8726 obtained from the Government of Sri Lanka, has been made for a further extended period of 30 years. However, no new agreements has been signed by the two parties, although a letter dated 10 June 2010 sent by the Deputy Commissioner General of Land, informing the extension of lease period has been approved by the Minister.

4.5 The rates of depreciation applied on straight-line basis in respect of the assets are as follows:

	2014 %	2013 %
Freehold Buildings	5	5
Leasehold Land and Buildings	5	5
Furniture and Fittings	10	10
Other Equipment	25	25
Audio and Video Equipment	25	25
Motor Vehicles	25	25
Computer Equipment	25	25

Notes to the Financial Statements

4.6 Property, plant and equipment include fully-depreciated assets having a gross carrying amount of Rs. 58,995,344/- (2013 - Rs. 47,501,078/-).

4.7 During the financial year, the Association acquired Property, Plant and Equipment to the aggregate value of Rs. 9,528,280/- (2013 - 55,091,328/-) of which cash payments amounting to Rs. 9,528,280/- (2013 - Rs. 55,091,328/-) were made during the year for purchase of such assets.

	2014 Rs.	2013 Rs.
5. Inventory		
Contraceptives	62,639,210	78,077,792
Packing Materials	2,185,752	3,523,125
Goods-in-Transit	8,436,866	23,380,538
Pharmaceutical Items	294,577	242,254
Stationery and Other Items	657,463	159,236
	74,213,868	105,382,945

6. Trade and Other Receivables

Trade Debtors	79,601,630	70,466,991
Other Receivables	33,973,984	27,869,933
Interest Receivable	6,261,741	15,529,395
Staff Loans	680,000	722,600
Prepaid Expenses and Other Receivables	2,379,611	1,492,405
Less: Bad Debtors Provision	(4,312,825)	(3,495,111)
	118,584,141	112,586,213

7. Investments

Fixed Deposit	228,612,692	156,705,007
Treasury Bills/Repurchase Agreements	47,744,664	51,224,792
Call Deposit	200,059	191,988
	276,557,415	208,121,787

Notes to the Financial Statements

	Note	2014 Rs.	2013 Rs.
8. Revenue Reserves			
Special Reserve Fund	8.1	205,921,185	187,417,759
Endowment Fund	8.2	8,628,276	7,930,401
President's Discretionary Fund	8.3	2,031,259	1,854,184
		216,580,720	197,202,344

8.1 Special Reserve Fund

Fund Balance at the Beginning of the Year		187,417,759	207,246,692
Transferred from Undesignated Fund		18,503,426	24,981,318
Transferred to Accumulated Fund		–	(44,810,251)
Fund Balance at the End of the Year		205,921,185	187,417,759

8.2 Endowment Fund

Fund Balance at the Beginning of the Year		7,930,401	7,131,656
Transferred from Undesignated Fund		697,875	798,745
Fund Balance at the End of the Year		8,628,276	7,930,401

8.3 President's Discretionary Fund

Fund Balance at the Beginning of the Year		1,854,184	1,647,431
Transferred from Undesignated Fund		177,075	206,753
Fund Balance at the End of the Year		2,031,259	1,854,184

9. Retirement Benefit Liability

Balance at the Beginning of the Year		16,468,588	13,809,933
Provision for the Year		7,573,303	5,665,928
Benefit Paid		(2,190,609)	(3,007,273)
Balance at the End of the Year		21,851,282	16,468,588

10. Trade and Other Payables

Accounts Payable		4,441,971	4,711,185
Sundry Creditors		45,367,039	36,962,694
		49,809,010	41,673,879

Notes to the Financial Statements

11. Deferred Income

	Balance as at 01.01.2014 Rs.	Funds Received During the Year Rs.	Grants Transferred to Income Rs.	Balance as at 31.12.2014 Rs.
Government Grant	–	75,000	75,000	–
International Planned Parenthood Federation	7,086,649	88,034,317	83,599,732	11,521,234
UNAIDS	182,720	–	154,580	28,140
United Nations Population Fund	1,389,194	–	1,357,477	31,717
Global Fund	88,117,669	139,743,055	117,803,798	110,056,926
Others	5,414,746	1,259,607	3,641,164	3,033,189
	102,190,978	229,111,979	206,631,751	124,671,206

2014
Rs.2013
Rs.

12. Commodity Grants

Opening Balance at the Beginning of the Year	1,834,322	–
Grants Received During the Year	2,481,159	12,576,820
Grants Issued During the Year	(4,092,103)	10,742,498
Closing Balance at the End of the Year	223,378	1,834,322

The International Planned Parenthood Federation has granted contraceptives amounting to Rs. 2,481,159/- (Market Value on the date of the grant) on free of charged to the Association for the purpose of delivering among general public on free of charge and above balance represents the value of remaining stock.

2014
Rs.2013
Rs.

13. Revenue

Donor Grants	206,631,751	124,245,270
Contraceptive Sales	458,323,053	428,962,099
	664,954,804	553,207,369

Notes to the Financial Statements

	2014 Rs.	2013 Rs.
14. Project Cost on Goals		
Personnel and Employee Benefits	80,034,070	54,789,929
Travel and Per Diem Expenses	85,005,447	51,065,624
Vehicle Running Costs	7,725,241	6,634,978
Printing and Stationery	7,703,221	5,364,983
Occupancy Cost	8,664,098	5,760,410
Communications	750,983	446,978
Consultancy and Professional Fees	16,125,814	11,496,060
Medical Supplies/Equipment	20,416,452	11,897,914
Development Activities	4,270,541	4,218,277
Sundries	4,166,193	5,776,405
Maintenance of Building and Equipment	2,346,354	1,011,807
Insurance and Bank Charges	226,282	254,145
	237,434,696	158,717,510

15. Other Income

Fund Raising Income	7,779,753	8,639,257
Miscellaneous Income	144,729	373,724
Donations	52,300	84,300
Clinic Income	3,090,657	3,461,689
Training Services Income	816,080	812,850
Profit on Sale of Vehicles	2,993,750	4,041,518
Impairment Provision Written Back - Trade Receivable	-	854,690
	14,877,269	18,268,028

Notes to the Financial Statements

	2014 Rs.	2013 Rs.
16. Administrative Expenses		
Personnel and Employee Benefits	36,427,526	32,728,122
Travel and Per Diem Expenses	2,478,127	2,566,455
Vehicle Running Costs	973,299	747,813
Printing and Stationery	4,363,553	4,669,866
Occupancy Cost	3,986,238	6,608,093
Communications	1,558,931	1,929,617
Fixed Assets - Depreciation	14,775,434	15,032,238
Audit Fees and Expenses	800,000	800,000
Consultancy and Professional Fees	1,219,335	1,429,665
Sundries	79,543	134,912
Maintenance of Building and Equipment	2,347,187	2,508,838
Insurance and Bank Charges	2,283,572	1,692,076
Development Activities	224,389	342,462
	71,517,134	71,190,157

17. Selling and Distribution Expenses

Personnel and Employee Benefits	23,800,043	22,502,323
Travel and Per Diem Expenses	6,351,491	6,512,437
Vehicle Running Costs	4,966,659	5,314,902
Printing and Stationery	1,214,588	765,055
Promotional Expenses	22,992,698	18,038,375
Medical Supplies/Equipment	562,451	154,751
Consultancy and Professional Fees	208,820	71,616
Bad Debtors	1,228,468	543,353
Bank Charges	259,470	156,923
Nation Building Tax	2,047,627	2,039,411
Sundries	543,149	253,246
	64,175,464	56,352,392

Notes to the Financial Statements

	2014 Rs.	2013 Rs.
18. Finance Income		
Interest on Repurchase Agreements/Treasury Bills	4,259,707	6,259,885
Interest on Fixed and Call Deposits	10,609,911	13,483,867
	14,869,618	19,743,752

19. Surplus Before Tax

Stated after Charging/(Crediting)

Included in Administrative Expenses

Employee Benefits including the following	36,427,526	32,728,122
- Defined Benefit Plan Costs - Gratuity (Included in Employee Benefits)	2,790,203	2,658,655
- Defined Contribution Plan Costs - EPF and ETF (Included in Employee Benefits)	4,060,372	3,795,148
Depreciation	14,775,434	15,032,238
Auditors' Fees	571,000	544,500

Included in Selling and Distribution Costs

Employee Benefits including the following	23,800,043	29,014,760
Defined Contribution Plan Costs	1,360,718	-
EPF and ETF (Included in Employee Benefits)	1,848,278	1,676,581

Included in Project Costs on Goods

Employee Benefits including the following	80,034,070	105,855,553
Defined Contribution Plan Costs	3,052,219	-
EPF and ETF (Included in Employee Benefits)	3,768,804	3,884,612

Notes to the Financial Statements

	2014 Rs.	2013 Rs.
20. Income Tax		
The major components of income tax expense for the years ended 31 December are as follows:		
Current Income Tax Charge	1,970,140	1,656,513
	1,970,140	1,656,513

A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows:

Profit on Trade or Business	15,941,692	10,805,248
Interest Income on Treasury Bills/Repurchase Agreements	3,833,737	5,633,896
Notional Tax Credit	425,971	625,989
	20,201,400	17,065,133
Tax Free Allowances	(500,000)	(500,000)
Taxable Income	19,701,400	16,565,133
Tax at 10%	1,970,140	1,656,513
	1,970,140	1,656,513

21. Cash and Cash Equivalents

Favourable Cash and Cash Equivalents Balance

Cash and Bank Balances	24,742,532	11,653,671
Interest-Bearing Deposits	276,557,415	208,121,787
Total Cash and Cash Equivalents for the Purpose of Cash Flow Statement	301,299,947	219,775,458

22. Assets Pledged

The following assets have been pledged as securities by the Association:

Description	Liability		
Fixed Deposits			
Standard Chartered Bank	Letter of Credit	40,000,000	40,000,000
Hatton National Bank	Letter of Credit	18,000,000	-
		58,000,000	40,000,000

Notes to the Financial Statements

23. Related Party Disclosures

23.1 Transactions with Key Management Personnel of the Association

The Key Management Personnel of the Association are the members of its National Council and the Directors of the Organisation.

Key Management Personnel Compensation

	2014 Rs.	2013 Rs.
Salaries, EPF, ETF and Gratuity	19,273,327	15,758,634

24. Events Occurring After the Reporting Date

There have been no material events occurring after the Reporting date that require adjustments to or disclosure in the Financial Statements.

25. Commitments and Contingent Liabilities

25.1 Commitments

The Association does not have significant Commitments as at the Reporting date.

25.2 Contingent Liabilities

A case was filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs. 250,000/- to cover same. However, no provision has been made for the above in these financial statements.

Independent Auditors' Report



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Chartered Accountants
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 65/2, Sir Chittampalam A Gardiner Mawatha
 Colombo 02
 Sri Lanka

To the Members of The Family Planning Association of Sri Lanka

We have audited the accompanying special purpose Financial Statements of The Family Planning Association of Sri Lanka ('Association'), which comprise the Balance Sheet as at 31 December 2014 and Statement of Income, Expenses and Changes in Fund Balances for the year then ended and a summary of significant accounting policies and other explanatory notes as set out pages 82 to 93.

Management is responsible for the preparation and fair presentation of these Financial Statements in accordance with the guidelines issued by the International Planned Parenthood Federation. Our responsibility is to express an opinion on the special purpose financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the special purpose Financial Statements

are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the special purpose Financial Statements. An audit also includes assessing the accounting policies used and significant estimates made by management, as well as evaluating the overall special purpose Financial Statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the special purpose financial statements give a true and fair view of the financial position of the Association as at 31 December, 2014 and its results of operations for the year then ended, in accordance with the International Planned Parenthood Federation's uniform accounting policies and Notes set out in pages 82 to 93.

BDO Partners

CHARTERED ACCOUNTANTS

10 April 2015

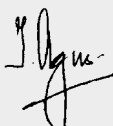
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Special Purpose Financial Statements Balance Sheet

As at 31 December 2014	Current Year 2014						Prior Year 2013		
	Note	Local Currency			US Dollars			Local Currency	US Dollars
		Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
Assets									
Current Assets									
		4,653,380	20,089,152	24,742,532	34,891	150,627	185,518	11,653,671	88,059
		171,611,694	104,945,721	276,557,415	1,286,734	786,876	2,073,610	208,121,787	1,572,630
	4	74,213,868	–	74,213,868	556,451	–	556,451	105,382,945	796,305
		680,000	–	680,000	5,099	–	5,099	722,600	5,460
	5	97,694,272	9,261,590	106,955,862	732,506	69,443	801,949	92,506,903	699,010
		6,261,741	–	6,261,741	46,950	–	46,950	15,529,395	117,345
		2,280,621	–	2,280,621	17,100	–	17,100	1,492,406	11,277
		357,395,576	134,296,463	491,692,039	2,679,731	1,006,946	3,686,677	435,409,707	3,290,086
Non-Current Assets									
	6	85,251,624	–	85,251,624	639,211	–	639,211	90,498,779	683,835
		2,405,917	–	2,405,917	18,039	–	18,039	2,334,909	17,643
		87,657,541	–	87,657,541	657,250	–	657,250	92,833,688	701,478
		445,053,117	134,296,463	579,349,580	3,336,981	1,006,946	4,343,927	528,243,395	3,991,564
Liabilities and Fund Balances									
Current Liabilities									
		1,861,755	2,580,216	4,441,971	13,959	19,346	33,305	4,711,185	35,600
		38,321,998	7,045,041	45,367,039	287,336	52,823	340,159	36,962,694	279,301
		2,333,800	–	2,333,800	17,499	–	17,499	2,739,693	20,702
	12	–	124,671,206	124,671,206	–	934,777	934,777	102,190,978	772,185
		42,517,553	134,296,463	176,814,016	318,794	1,006,946	1,325,740	146,604,550	1,107,788
Fund Balances									
	13	246,938,941	–	246,938,941	1,851,533	–	1,851,533	219,184,123	1,656,220
		70,121,621	–	70,121,621	525,768	–	525,768	70,121,621	529,860
		223,378	–	223,378	1,675	–	1,675	1,834,322	13,861
	14	85,251,624	–	85,251,624	639,211	–	639,211	90,498,779	683,835
		402,535,564	–	402,535,564	3,018,187	–	3,018,187	381,638,845	2,883,776
		445,053,117	134,296,463	579,349,580	3,336,981	1,006,946	4,343,927	528,243,395	3,991,564



President/Treasurer



Chief Executive

Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances

Year ended 31 December 2014	Current Year 2014						Prior Year 2013		
	Note	Local Currency			US Dollars			Local Currency	US Dollars
		Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
Grant Income									
Government Grant		75,000	–	75,000	565	–	565	75,000	582
IPPF Cash Grant		19,245,704	–	19,245,704	149,186	–	149,186	17,772,502	140,838
Release of Fixed Assets Fund Depreciation		14,775,434	–	14,775,434	111,215	–	111,215	15,032,238	116,574
Commodity Grant		4,092,103	–	4,092,103	30,801	–	30,801	10,700,453	82,981
Other Donors									
International Planned Parenthood Federation									
AUSAID		–	43,757,911	43,757,911	–	329,366	329,366	27,385,626	212,374
EU Project		–	4,230,578	4,230,578	–	31,844	31,844	4,145,950	32,152
Cathelitic Fund		–	5,736,323	5,736,323	–	43,177	43,177	160,111	1,242
Contraceptive Security		–	70,678	70,678	–	532	532	250,000	1,939
GIZ		–	4,854,868	4,854,868	–	36,543	36,543	–	–
Implant		–	2,601,726	2,601,726	–	19,583	19,583	–	–
Champions		–	1,428,107	1,428,107	–	10,749	10,749	–	–
GBV		–	260,000	260,000	–	1,957	1,957	–	–
IT Strength		–	1,167,837	1,167,837	–	8,790	8,790	–	–

Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances

Year ended 31 December 2014	Current Year 2014						Prior Year 2013		
	Note	Local Currency			US Dollars			Local Currency	US Dollars
		Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
United Nations Population Fund									
Life-Saving RH Services to IDPS in Vavuniya & Mannar Districts (LISA)		-	1,357,477	1,357,477	-	10,218	10,218	2,240,756	17,377
Global Fund									
GFATM Phase II		-	113,540,909	113,540,909	-	854,623	854,623	50,734,816	393,446
Size Estimation Project		-	-	-	-	-	-	17,834,696	138,307
GFATM MSA		-	4,262,889	4,262,889		32,087	32,087	-	-
United Nations Programme on HIV/AIDS									
Think Wise Lets Talk		-	1,080	1,080	-	8	8	238,280	1,848
UNDP		-	-	-	-	-	-	300,000	2,326
ILO Foundation		-	1,149,533	1,149,533	-	8,653	8,653	-	-
Hope Foundation		-	153,500	153,500	-	1,155	1,155	-	-
Others									
Care Project		-	246,000	246,000	-	1,852	1,852	884,800	6,862
World Bank		-	-	-		-	-	1,359,795	10,545
WHO Project		-	2,381,557	2,381,557	-	17,926	17,926	862,939	6,692
VCT		-	110,074	110,074	-	829	829	-	-
		38,188,241	187,311,047	225,499,288	291,767	1,409,892	1,701,659	149,977,962	1,166,085
Other Income									
Sales (Contraceptives)		458,323,053	-	458,323,053	3,449,799	-	3,449,799	428,962,099	3,326,577
Interest Income		14,869,619	-	14,869,619	111,924	-	111,924	19,743,752	153,112
Fundraising Income		7,779,753	-	7,779,753	58,558	-	58,558	8,639,257	66,997
Miscellaneous	15	14,085,066	-	14,085,066	106,018	-	106,018	19,654,643	152,421
Clinic Income		3,090,657	-	3,090,657	23,263	-	23,263	3,461,689	26,845
Training Services Income		816,080	-	816,080	6,143	-	6,143	812,850	6,304
Total Income		537,152,469	187,311,047	724,463,516	4,047,472	1,409,892	5,457,364	631,252,251	4,898,341

Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances

Year ended 31 December 2014	Current Year 2014						Prior Year 2013		
	Note	Local Currency			US Dollars			Local Currency	US Dollars
		Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
Expenses by Strategic Framework									
Goals									
Goal 1		24,970,172	61,870,244	86,840,416	187,951	465,698	653,649	75,427,504	584,936
Goal 2		202,253	2,381,557	2,583,810	1,522	17,926	19,448	2,729,311	21,165
Goal 3		387,057,841	246,000	387,303,841	2,913,386	1,852	2,915,238	363,415,565	2,818,268
Goal 4		8,442,810	–	8,442,810	63,549	–	63,549	7,477,380	57,987
Goal 5		1,570,564	122,813,246	124,383,810	11,822	924,416	936,238	52,671,772	408,467
Goal 6		18,334,872	–	18,334,872	138,007	–	138,007	17,052,342	132,240
Total Goals		440,578,512	187,311,047	627,889,559	3,316,237	1,409,892	4,726,129	518,773,873	4,023,063
Supporting Strategies									
Finance and Project Support		34,690,269	–	34,690,269	261,114	–	261,114	37,065,260	287,439
Administration and General Costs		24,736,128	–	24,736,128	186,189	–	186,189	30,352,546	235,382
Depreciation		14,775,434	–	14,775,434	111,215	–	111,215	15,032,238	116,574
Total Expenses		514,780,343	187,311,047	702,091,390	3,874,755	1,409,892	5,284,647	601,223,917	4,662,458
Excess of Income Over Expenses		22,372,126	–	22,372,126	172,717	–	172,717	30,028,334	235,881
Transfer to Special Reserve Fund	13	(18,503,426)	–	(18,503,426)	(139,275)	–	(139,275)	(24,981,318)	(193,729)
Transfer to Fixed Assets Replacement Fund	13	(2,993,750)	–	(2,993,750)	(22,534)	–	(22,534)	(4,041,518)	(31,342)
Transfer to Endowment Fund	13	(697,875)	–	(697,875)	(5,253)	–	(5,253)	(798,745)	(6,194)
Transfer to President's Discretionary Fund	13	(177,075)	–	(177,075)	(1,333)	–	(1,333)	(206,753)	(1,603)
Fund Balance beginning of the Year		70,121,621	–	70,121,621	527,806	–	527,806	70,121,621	558,471
Cumulative Translation Adjustment		–	–	–	(6,360)	–	(6,360)	–	(32,624)
Fund Balances at end of the Year		70,121,621	–	70,121,621	525,768	–	525,768	70,121,621	528,860

Special Purpose Financial Statements of Functional Expenses

Year ended 31 December 2014

	Goals						Sub Total
	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	
1. Personnel and Employee Benefits	17,394,439	250,000	31,874,373	6,801,741	44,742,739	9,060,179	110,123,471
2. Travel and Per Diem Expenses	22,097,239	272,358	7,232,099	404,922	60,820,671	1,048,452	91,875,741
3. Vehicle Running Costs	4,231,628	123,726	5,146,250	228,377	2,886,229	396,052	13,012,262
4. Printing and Stationery	22,392,984	26,245	2,321,354	377,195	3,036,195	4,972,346	33,126,319
5. Occupancy Cost	2,620,051	-	-	-	4,468,345	1,575,702	8,664,098
6. Communications	331,789	-	23,100	-	361,676	48,646	765,211
7. Fixed Assets - Depreciation/Written-Off	-	-	-	-	-	-	-
8. Audit Fees and Expenses	-	-	-	-	-	-	-
9. Consultancy and Professional Fees	7,959,441	1,561,000	691,820	-	6,138,073	431,019	16,781,353
10. Medical Supplies/Equipment	4,336,762	-	5,802,060	175,060	291,984	72,359	10,678,225
11. Contraceptive Cost of Sales	-	-	306,571,391	-	-	-	306,571,391
12. Nation Building Tax	-	-	2,047,627	-	-	-	2,047,627
13. Development Activities	609,175	169,200	23,535,837	375,617	613,882	162,517	25,466,228
14. Sundries	3,470,594	180,306	485,147	79,898	486,444	57,887	4,760,276
15. Maintenance of Building and Equipment	1,352,391	-	83,401	-	419,016	509,713	2,364,521
16. Bad Debts	-	-	1,228,468	-	-	-	1,228,468
17. SRL and Income Tax	-	-	-	-	-	-	-
18. Insurance and Bank Charges	43,923	975	260,914	-	118,556	-	424,368
Total as at 31.12.2014 in Local Currency	86,840,416	2,583,810	387,303,841	8,442,810	124,383,810	18,334,871	627,889,559
Total as at 31.12.2014 in USD	653,649	19,448	2,915,238	63,549	936,238	138,007	4,726,129
Total as at 31.12.2013 in Local Currency	75,427,503	2,729,311	363,415,565	7,477,380	52,671,771	17,052,342	518,773,872
Total as at 31.12.2013 in USD	584,936	21,166	2,818,267	57,987	408,467	132,240	4,023,062

Special Purpose Financial Statements of Functional Expenses

Total for the Year ended 31 December								
		2014			2013			
Finance and Project Support	Administration and General Cost	Depreciation	Local Currency	US Dollars	Local Currency	US Dollars		
16,873,549	17,413,358	–	144,410,378	1,086,978	117,962,341	914,791	Personnel and Employee Benefits 1.	
454,110	1,487,451	–	93,817,302	706,163	61,144,515	474,172	Travel and Per Diem Expenses 2.	
230,469	422,469	–	13,665,200	102,858	12,697,693	98,470	Vehicle Running Costs 3.	
1,476,344	696,995	–	35,299,658	265,701	13,375,070	103,723	Printing and Stationery 4.	
7,625,579	–	–	16,289,677	122,612	13,341,743	103,464	Occupancy Cost 5.	
2,178,353	–	–	2,943,564	22,156	2,558,246	19,839	Communications 6.	
–	–	14,775,434	14,775,434	111,215	15,032,238	116,574	Fixed Assets - Depreciation/Written-Off 7.	
800,000	–	–	800,000	6,022	800,000	6,204	Audit Fees and Expenses 8.	
197,933	592,634	–	17,571,920	132,264	12,994,840	100,774	Consultancy and Professional Fees 9.	
505,093	269,558	–	11,452,876	86,206	22,346,696	173,297	Medical Supplies/Equipment 10.	
–	–	–	306,571,391	2,307,564	288,725,857	2,239,053	Contraceptive Cost of Sales 11.	
–	–	–	2,047,627	15,413	2,039,411	15,816	Nation Building Tax 12.	
53,627	534,292	–	26,054,147	196,110	22,555,292	174,915	Development Activities 13.	
41,501	84,592	–	4,886,369	36,780	6,397,063	49,609	Sundries 14.	
–	3,234,779	–	5,599,300	42,146	4,959,754	38,463	Maintenance of Building and Equipment 15.	
–	–	–	1,228,468	9,247	543,353	4,214	Bad Debts 16.	
1,970,140	–	–	1,970,140	14,829	1,656,513	12,846	SRL and Income Tax 17.	
2,283,572	–	–	2,707,940	20,383	2,093,292	16,233	Insurance and Bank Charges 18.	
34,690,269	24,736,128	14,775,434	702,091,390	5,284,647	601,223,917	4,662,458	Total as at 31.12.2014 in Local Currency	
261,114	186,189	111,215	5,284,647				Total as at 31.12.2014 in USD	
37,065,260	30,352,546	15,032,238	601,223,917				Total as at 31.12.2013 in Local Currency	
287,439	235,382	116,574	4,662,458				Total as at 31.12.2013 in USD	

Significant Accounting Policies to the Special Purpose Financial Statements

1. Organizational Structure and Nature of Activities

1.1. General

The Family Planning Association of Sri Lanka ('Association') is a voluntary charity incorporated under the Companies Ordinance No. 51 of 1938. The Association limited by guarantee is set up with the objective of promoting family planning serviced throughout the country. Principal sources of revenue arise from the sale of contraceptives, local fund raising activities and grants from various international organizations including International Planned Parenthood Federation, of which Association is a member.

1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows:

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

1.3 Statement of Compliance

The accompanying Financial Statements (hereafter referred to as 'Special Purpose Financial Statements') of the Association has been prepared in accordance with the uniform

accounting policies issued by the International Planned Parenthood Federation.

2. Basis of Preparation

2.1 The Financial Statements that comprise the balance sheet, statement of income, expenses and changes in fund balances together with Accounting Policies and Notes have been prepared under the historical cost convention on the accrual basis of accounting.

All material events occurring after the Reporting date are considered and where necessary adjustments made in the Financial Statements.

2.2 Comparative Information
Prior year figures and phrases have been rearranged where necessary to conform to the current presentation.

3. Summary of Significant Accounting Policies

3.1 Foreign Currency Translation

The Financial Statements of the Association are maintained in local currency and are translated into US Dollars for the purpose of presentation, as described below:

- All income and expenditure in local currency are translated into US Dollars using the average exchange rate obtained from the exchange of US Dollars during the period.
- All assets and liabilities are translated into US Dollars at the exchange rate prevailing as at 31 December.

- Exchange rate differences arising from translation are taken to directly to reserve fund balance.

3.2 Fixed Assets and Depreciation

Fixed assets worth of Rs. 20,000/- (USD 500) and above donated and purchased from 01 January, 1988 onwards up to 31 December 2002 and fixed assets worth of Rs. 50,000 (USD 500) donated and purchased from 1 January 2003 onwards are capitalised through the Fixed Assets Fund, and depreciated over their estimated useful economic lives. An amount released to income using the same method was adopted for depreciation from the Fixed Assets Fund.

All assets valued at less than Rs. 50,000/- are written off during the year of purchase to the expenditure account.

The rates of depreciation applied on straight-line basis in respect of the assets are as follows:

	%
Freehold and Buildings	5
Leasehold Land and Buildings	5
Furniture and Fittings	10
Other Equipment	25
Audio and Video Equipment	25
Motor Vehicles	25
Computer Equipment	25

The value of fixed assets grants received as donations is brought fully into the income in the year of receipt.

Fixed assets Fund has been created as at 1 January 1991 for the assets donated and capitalised from

Significant Accounting Policies to the Special Purpose Financial Statements

1 January 1988 onwards. The value of fixed assets capitalised have been credited to this Fund and released into income using the same method; same as adopted for depreciation. All fixed assets purchased are charged to expense/replacement fund in the year of purchase and capitalized through the Fixed Assets fund.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year-end.

3.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted using the following cost formulae:

Packing Materials and Pharmaceutical Items	- At purchase cost on first-in, first-out basis
Finished Goods/ Contraceptives	- At the cost of direct materials
Goods-in-Transit	- At purchase cost

The values of inventories donated are taken fully into income in the year of receipt and value of consumption is taken into cost of sales using first-in first-out basis.

3.4 Cash and Cash Equivalents

Cash and cash equivalents are cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

3.5 Investments

Cost of investments includes purchase cost.

3.6 Provisions

Provisions are recognised when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

3.7 Retirement Benefit Obligations known as Severance Fund

Defined Benefit Plan – Gratuity

Gratuity is a defined benefit plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the balance sheet.

Defined Contribution Plans - Employees' Provident Fund and Employees' Trust Fund

Employees are eligible for Employees' Provident Fund contributions and Employees' Trust Fund contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

3.8 Deferred Income

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

3.9 Revenue

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expensed on those specific activity.

Grants are recognised on cash basis.

Interest income is recognised on an accrual basis.

Sales proceeds of disposals of fixed assets have been accounted for in the fixed assets replacement fund.

3.10 Expenditure

All expenses incurred in the running of the Association and in maintaining the fixed assets in a state of efficiency has been charged to income in arriving at the results of operations for the year.

Notes to the Special Purpose Financial Statements

	2014 Rs.	2013 Rs.
4. Inventory		
Contraceptives	62,639,210	78,077,792
Packing Materials	2,185,752	3,523,125
Goods-in-Transit	8,436,866	23,380,538
Pharmaceutical Items	294,577	242,254
Stationery and Other Items	657,463	159,236
	74,213,868	105,382,945

5. Other Debtors

Trade Debtors	79,601,630	70,466,991
Other Debtors	31,667,057	25,535,023
Less - Allowance for Doubtful Debtors	(4,312,825)	(3,495,111)
	106,955,862	92,506,903

6. Property, Plant and Equipment

6.1 Gross Carrying Amounts

	Balance as at 01.01.2014 Rs.	Additions Rs.	Disposals Rs.	Balance as at 31.12.2014 Rs.
At Cost				
Freehold Land	40,404,780	-	-	40,404,780
Freehold Buildings	15,231,386	-	-	15,231,386
Leasehold Land and Buildings	18,468,135	-	-	18,468,135
Furniture and Fittings	5,177,656	263,395	-	5,441,051
Other Equipment	23,052,078	1,030,435	-	24,082,513
Audio and Video Equipment	2,796,682	-	-	2,796,682
Motor Vehicles	46,275,003	6,493,889	3,110,298	49,658,594
Computer Equipment	26,029,563	1,740,560	-	27,770,123
Total Value of Depreciable Assets	177,435,283	9,528,280	3,110,298	183,853,264

Notes to the Special Purpose Financial Statements

6.2 Depreciation

	Balance as at 01.01.2014 Rs.	Charge for the Year Rs.	Disposals Rs.	Balance as at 31.12.2014 Rs.
At Cost				
Freehold Buildings	6,769,054	–	–	6,769,054
Leasehold Land and Buildings	5,470,906	1,593,817	–	7,064,723
Furniture and Fittings	2,515,075	382,465	–	2,897,540
Other Equipment	19,141,265	1,745,179	–	20,886,444
Audio and Video Equipment	2,796,682	–	–	2,796,682
Motor Vehicles	31,880,889	7,771,306	3,110,298	36,541,897
Computer Equipment	18,362,633	3,282,667	–	21,645,300
	86,936,504	14,775,434	3,110,298	98,601,640

6.3 Net Book Value

	2014 Rs.	2013 Rs.
At Cost		
Freehold Land	40,404,780	40,404,780
Freehold Buildings	8,462,332	8,462,332
Leasehold Land and Buildings	11,403,412	12,997,229
Furniture and Fittings	2,543,511	2,662,581
Other Equipment	3,196,069	3,910,813
Audio and Video Equipment	–	–
Motor Vehicles	13,116,697	14,394,114
Computer Equipment	6,124,823	7,666,930
Total Carrying Amount of Property, Plant and Equipment	85,251,624	90,498,779

6.4 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo 07 land No. 2872 obtained from the Government of Sri Lanka, has been made for further extended period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 sent by the Deputy Commissioner of Land on behalf of Commissioner General of Land, informing extension of lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non-availability of adequate details.

Another leasehold land at Bullers Lane, Colombo 07 land No. 8726 obtained from the Government of Sri Lanka, has been made for further extend period of 30 years. However, no new agreement has been signed by the two parties, although a letter dated 10 June 2010 sent by the Deputy Commissioner General of Land, informing extension of lease period has been approved by the Minister.

Notes to the Special Purpose Financial Statements

7. Commitments and Contingent Liabilities

7.1 Commitments

The Association does not have significant capital Commitments as at the Balance Sheet date.

7.2 Contingent Liabilities

A case filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs. 250,000/- to cover same. However, no provision has been made for the above in these Financial Statements.

8. Currency Translation

Dollar funds received from the IPPF have been converted into local currency in a manner which is in compliance with local foreign exchange regulations. The rates of translation used of the accounting policy per Note 3 are:

	2014	2013
Balance Sheet - Year-end rate USD	133.37	132.34
Income and Expenditure - Average Rate USD	132.86	128.95

9. Income Taxes

The Family Planning Association of Sri Lanka is a non-profit making charity and is accordingly exempt from income tax under Section 8 of the Inland Revenue Act No. 10 of 2006, except for income on investments in excess of the tax free allowance.

The major components of income tax expense for the years ended 31 December are as follows:

	2014 Rs.	2013 Rs.
Current Income Tax Charge	1,970,140	1,656,513
	1,970,140	1,656,513

Notes to the Special Purpose Financial Statements

A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows:

	2014 Rs.	2013 Rs.
Profit on Trade or Business	15,941,692	10,805,248
Interest Income on Treasury Bills/Repurchase Agreements	3,833,737	5,633,896
Notional Tax Credit	425,971	625,989
	20,201,400	17,065,133
Tax Free Allowances	(500,000)	(500,000)
Taxable Income	19,701,400	16,565,133
Tax at 10%	1,970,140	1,656,513
	1,970,140	1,656,513

10. Insurance

In accordance with the accounting policy outlined in Note 3 to these Financial Statements, the cost of fixed assets with a replacement value below Rs. 50,000/- has been written-off in the year of acquisition. However, the replacement cost of these have been estimated by the Association and reflected in the insurance policies held by the Association with covers effected as follows:

	2014 Rs.	2013 Rs.
Contraceptive and Other Consumables		
- Stock Declaration Policy	70,000,000	70,000,000
- Goods-in-Transit	20,000,000	10,000,000
Buildings and Office Equipment	170,139,500	145,577,506
Motor Vehicles	48,424,500	40,121,500

11. Assets Pledged

The following assets have been pledged as securities by the Association:

Description	Liability	2013 Rs.	2012 Rs.
Fixed Deposits			
Standard Chartered Bank	Letter of Credit	40,000,000	40,000,000
Hatton National Bank	Letter of Credit	18,000,000	-
		58,000,000	40,000,000

Notes to the Special Purpose Financial Statements

12. Deferred Income

	Gather Project Rs.	RHR Rs.	Aus Aid - 1 Rs.	EU Rs.	GIZ Project Rs.	Cathelitic Fund Rs.
Opening Balance	939,072	201,382	-	-	3,605,800	1,898,191
Grant Received			48,007,584	4,268,190	1,779,125	7,642,005
Grant Receivable			-	-		
Grant Refund						
Total	939,072	201,382	48,007,584	4,268,190	5,384,925	9,540,196
Expenditure						
Goal - 1			43,757,911	4,230,578		5,736,323
Goal - 2						
Goal - 3						
Goal - 5					4,854,868	
Total Expenditure	-	-	43,757,911	4,230,578	4,854,868	5,736,323
Balance as at 31.12.2014	939,072	201,382	4,249,673	37,612	530,057	3,803,873
Represented by						
Cash at Bank	39,072	201,382	1,986,756	105,008	-	-
Investments	900,000	-	8,411,219		586,372	4,300,630
Debtors			49,120	937,808		
Payables				(1,005,205)	(56,315)	
Accruals		-	(6,197,422)	-		(496,757)
Balance as at 31.12.2014	939,072	201,382	4,249,673	37,612	530,057	3,803,873

Notes to the Special Purpose Financial Statements

IPPF								
Supply Chain Rs.	Profit Map Rs.	Unsafe Abortion Rs.	Implant Fund Rs.	Championship Rs.	GBV Rs.	IT Strengthening Rs.	IPPF Total Rs.	
269,354	160,566	12,284	-	-	-	-	7,086,649	
-	-	-	2,584,763	2,816,146	-	1,167,837	68,265,650	
-	-	-	16,963	-	260,000	-	276,963	
-	-	-	-	-	-	-	-	
269,354	160,566	12,284	2,601,726	2,816,146	260,000	1,167,837	75,629,262	
70,678	-	-	2,601,726	1,428,107	260,000	1,167,837	59,253,160	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	4,854,868	
70,678	-	-	2,601,726	1,428,107	260,000	1,167,837	64,108,028	
198,676	160,566	12,284	-	1,388,039	-	-	11,521,234	
198,676	160,566	12,284	881,374	2,172,787	-	-	5,757,904	
-	-	-	-	-	-	-	14,198,221	
-	-	-	-	-	-	-	986,928	
-	-	-	(609,676)	(784,748)	-	-	(2,455,943)	
-	-	-	(271,698)	-	-	-	(6,965,876)	
198,676	160,566	12,284	-	1,388,039	-	-	11,521,234	

Notes to the Special Purpose Financial Statements

	Global Found		UNFPA	UNDP	
	GFATM Phase II Rs.	GFATM MSA Grant Rs.	Lisa Rs.	UNDP Rs.	Hope Foundation Rs.
Opening Balance	88,117,669	–	1,389,194	29,220	153,500
Grant Received	133,615,845	6,127,210	–	–	–
Grant Receivable					
Grant Refund					
Total	221,733,514	6,127,210	1,389,194	29,220	153,500
Expenditure					
Goal - 1			1,357,477	–	–
Goal - 2					
Goal - 3					
Goal - 5	113,540,909	4,262,889		1,080	153,500
Total Expenditure	113,540,909	4,262,889	1,357,477	1,080	153,500
Balance as at 31.12.2014	108,192,605	1,864,321	31,717	28,140	–
Represented by					
Cash at Bank	9,173,783	1,864,321	33,727	29,220	–
Investments	90,747,500				
Debtors	8,271,322		340		
Payables	–		(2,350)	(1,080)	
Accruals	–				
Balance as at 31.12.2014	108,192,605	1,864,321	31,717	28,140	–

Notes to the Special Purpose Financial Statements

Other							Total Rs.
World Bank	WHO Project	Care Project	ILO	VCT	Local Projects		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
307,205	5,107,541	–	–	–	95,104,329	102,190,978	
–	–	246,000	780,000	110,074	140,879,129	209,144,779	
		–	369,533		369,533	646,496	
					–	–	
307,205	5,107,541	246,000	1,149,533	110,074	236,352,991	311,982,253	
–	–	–	1,149,533	110,074	2,617,084	61,870,244	
–	2,381,557				2,381,557	2,381,557	
		246,000			246,000	246,000	
					117,958,378	122,813,246	
–	2,381,557	246,000	1,149,533	110,074	123,203,020	187,311,047	
307,205	2,725,984	–	–	–	113,149,973	124,671,206	
307,205	2,802,148	–	120,843	–	14,331,247	20,089,152	
					90,747,500	104,945,721	
		3,000			8,274,662	9,261,590	
			(120,843)		(124,273)	(2,580,216)	
	(76,164)	(3,000)			(79,164)	(7,045,041)	
307,205	2,725,984	–	–	–	113,149,972	124,671,206	

Notes to the Special Purpose Financial Statements

13. Designated Fund

	Special Reserve Fund Rs.	Fixed Assets Replacement Fund Rs.	Severance Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
Fund Balances as at 01.01.2014	187,417,759	5,513,191	16,468,588	7,930,401	1,854,184	219,184,123
Add - Contributions during the Year	-	-	7,573,304	-	-	7,573,304
Add - Transferred from Undesignated Fund	18,503,426	2,993,750	-	697,875	177,075	22,372,126
Less - Amounts Released during the Year	-	-	(2,190,610)	-	-	(2,190,610)
Fund Balances as at 31.12.2014	205,921,185	8,506,941	21,851,282	8,628,276	2,031,259	246,938,941
					2014 Rs.	2013 Rs.

14. Fixed Asset Fund

Fund Balance as at 01.01.2014	90,498,779	50,439,689
Add: Additions during the Year	9,528,279	55,091,328
Less: Amount Released to Income Statement during the Year - Depreciation	(14,775,434)	(15,032,238)
Fund Balance as at 31.12.2014	85,251,624	90,498,779

15. Miscellaneous Income

Donations	52,300	84,300
Other Miscellaneous Income	140,003	368,074
Membership Fee	4,725	5,650
Overhead Income	10,894,288	14,300,411
Profit on Sale of Vehicles	2,993,750	4,041,518
Bad Debtors Over Provision	-	854,690
	14,085,066	19,654,643

16. Audit Fees

Audit Fees for the Year	571,000	544,500
	571,000	544,500

17. The number of employees at the end of the year was 136 (2013 - 140) and total personnel cost and other benefits amounted to Rs. 91,444,621/- (2013 - Rs. 87,115,658/-).

Reconciliation with Annual Report

Year ended 31 December 2014

	As per Annual Report Rs.	As per Audit Report Rs.	Difference Rs.	Reasons
Income				
Grants				
Release of Fixed Assets Fund	–	14,775,434	(14,775,434)	* Depreciation provided in the Audit Report.
Release of Inventory Fund	–	4,092,103	(4,092,103)	* Inventory Fund Movement provided in the Audit Report.
Government Grant of Sri Lanka	75,000	75,000	–	
International Planned Parenthood Federation	83,353,732	83,353,732	–	
Global Fund	117,803,798	117,803,798	–	
United Nations Population Fund	1,357,477	1,357,477	–	
UNAIDS	1,304,113	1,304,113	–	
Others	2,737,631	2,737,631	–	
	206,631,752	225,499,288	(18,867,537)	
Other Sources				
Clinical Services	3,090,657	3,090,657	–	
Contraceptive Retail Sales	458,323,053	458,323,053	–	
Interest on Deposit	14,869,619	14,869,619	–	
Training Services	816,080	816,080	–	
Training Centre	7,779,753	7,779,753	–	
Sundry Income	14,085,066	14,085,066	–	
	498,964,228	498,964,228	–	
Total Income	705,595,980	724,463,516	(18,867,537)	
Expenditure				
Goal 1	86,840,416	86,840,416	–	
Goal 2	2,583,810	2,583,810	–	
Goal 3	383,211,739	387,303,841	(4,092,103)	* Inventory Fund Movement provided in the Audit Report.
Goal 4	8,442,810	8,442,810	–	
Goal 5	124,383,810	124,383,810	–	
Goal 6	18,334,872	18,334,872	–	
Finance and Project Support	34,690,269	34,690,269	–	
Administration and General Costs	24,736,128	24,736,128	–	
Depreciation	–	14,775,434	(14,775,434)	* Inclusion of depreciation charge in the Audit Report.
	683,223,854	702,091,390	(18,867,537)	
Net Excess/(Deficit) of Income Over Expenditure before Transfers	22,372,126	22,372,126	–	
Transfers to Designated Fund	(22,372,126)	(22,372,126)	–	
Net Excess/(Deficit) of Income Over Expenditure	–	–	–	

FPA Sri Lanka Strategic Partners

International Planned Parenthood Federation - IPPF

IPPF is a global network of Member Associations operating in over 170 countries. It is a leader in RH (Reproductive Health) service provision and a formidable advocate on Sexual and Reproductive Health Rights. IPPF operates in all regions of the globe and has regional offices in Africa (Nairobi, Kenya); Arab World (Tunis, Tunisia); Europe (Brussels, Belgium); South Asia (New Delhi, India), South East Asia and Oceania (Kuala Lumpur, Malaysia); Western Hemisphere (New York, USA) and has its global headquarters in London, UK. IPPF was formed in 1952 at the Third International Conference on Planned Parenthood in Bombay, India. IPPF today has evolved with time to play multiple roles covering the five 'A's identified in their agenda to serve humanity.

Family Health Bureau - FHB

Established in 1968, Family Health Bureau is the arm of the Ministry of Health that implements the Maternal and Child Health (MCH) programme of the country. Maternal and Child Health programme forms an important component of the health care system, services of which are delivered through the well-developed infrastructure of the Ministry of Health and Provincial Health Services, which comprises a wide network of medical institutions and Medical Officers of Health (MOH). The Family Health Bureau plays the leading role in the implementation of the reproductive health programme in close collaboration with other national programmes. With the introduction of the reproductive health concept, a Population and Reproductive Health policy was formulated and approved by the cabinet of ministers in August 1998. It aims at achieving higher quality of life for people by providing quality reproductive services and information and a host of related aspects.

Health Education Bureau - HEB

Health Education Bureau (HEB) initially functioned as a small unit of the public health section of the Department of Health Services and consisted of two units. Their main focus was prevention of common communicable diseases prevalent at that time, such as Malaria, worm infestations, diarrheal diseases and typhoid fever, through public meetings and distribution of public health materials such as posters, leaflets and brochures. FPASL is working closely with HEB in a multi sectoral group, developing the National Strategy on BCC material in the Reproductive Health arena.

Information and Communication Technology Agency of Sri Lanka - ICTA

The Information and Technology Agency (ICTA) of Sri Lanka is the single apex body involved in ICT policy and direction for the nation. Wholly-owned by the Government of Sri Lanka, ICTA is the implementing organisation of the e-Sri Lanka initiative. Major donors including the World Bank will be funding a number of Agency's initiatives.

National STD/AIDS Control Programme - NSACP/ Ministry of Health, Government of Sri Lanka

In 1992 the Government of Sri Lanka initiated HIV prevention and control effort through the National STD and AIDS control Programme (NSACP) of the Ministry of Health under the Director General of Health Services. In addition, National Blood Transfusion Services (NBTS) and the National Programme for Tuberculosis and Chest Diseases (NPTCCD) strengthened their responses to reduce transmission and prevent further spread of HIV. These services are provided in collaboration with eight Provincial Directors of Health Services

and the respective district staff. NSACP in collaboration with the provinces undertook HIV prevention activities (e.g. a mass media communication strategy to improve knowledge and awareness of HIV) and provides care and treatment to people living with HIV. FPA is a member of numerous multi sectoral technical committees of NSACP and has conducted many HIV prevention programmes jointly with NSACP.

Sri Lanka Girl Guides Association

In Sri Lanka Girl Guides Association has been empowering girls and young women for over 90 years. Its membership which exceeds 35,000 in Sri Lanka spans all nine provinces. The Sri Lanka Girl Guides Association (SLGGA) is a Non-Governmental, non-religious organisation which is open to girls and women from all walks of life irrespective of caste, religion and race. The SLGGA follows a value-based, non-formal education programme focusing on community development, environmental awareness, primary healthcare, prevention of drug abuse etc. The Association also stresses on leadership training to encourage girls and young women to make their own choices in decision making at all levels.

Sri Lanka College of Obstetricians and Gynaecologists

In the UK, the Royal College of Obstetricians and Gynaecologists was founded in 1929 and it took another 24 years before steps were taken to form a similar association in Sri Lanka. In 1953, an Association was formed as the Ceylon Obstetricians and Gynaecologists Association with the patronage of Dr. (Mrs.) May Ratnayake. The Association is not a trade union, nor does it exist for the main purpose of fighting for the rights and privileges of its members. The only fight that figures in their aims is that against maternal and infant mortality.

List of Abbreviations

5 A's	Advocacy, Adolescents, AIDS/HIV, Abortion and Access	IPPF	International Planned Parenthood Federation
AFL	AIDS Foundation Lanka	MPRCs	Multi Purpose Resource Centres
APA	Asia Pasific Alliance	M&E	Monitoring and Evaluation
BCC	Behaviour Change Communication	MSM	Men having Sex with Men
CBO	Community Based Organisation	NC	National Council
CFH	Centre for Family Health	NGO	Non-Governmental Organisation
CSR	Corporate Social Responsibility	NSACP	National STD/AIDS Control Programme
CPP	Child Protection Policy	PLHIV	People Living with HIV
DU	Drug User	SARO	South Asia Regional Office
ED	Executive Director	SDP	Service Delivery Points
EU	European Union	SMP	Social Marketing Programme
FP	Family Planning	SRH	Sexual and Reproductive Health
FPA Sri Lanka	The Family Planning Association of Sri Lanka	SRHR	Sexual and Reproductive Health and Rights
FSW	Female Sex Workers	STIs	Sexually Transmitted Infections
GBV	Gender Based Violence	STD	Sexually Transmitted Disease
GFMSA	Global Fund Multicounty South Asia	UN	United Nations
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome	UNAIDS	United Nations Programme on HIV/AIDS
HR	Human Resource	UNCC	United Nations Covention Center
HPV	Human Papilloma Virus	UNDP	United Nations Development Programme
HQ	Head Quarters	UNFPA	United Nations Population Fund
ICPD	International Conference on Population and Development	VCT	Voluntary Counselling and Testing
IDP's	Internally Displaced Persons	WHO	World Health Organisation
IEC	Information Education Communication	YTAC	Youth Technical Advisory Committee

Acknowledgement

We acknowledge with deep gratitude the contribution of following individuals and organisations, whose assistance and support to our work in 2014 is invaluable:

Ministry of Health - Government of Sri Lanka	Sri Lanka Girl Guides Association - SLGGA
Ministry of Defence - Government of Sri Lanka	Plantation Human Development Trust - PHDT
Family Health Bureau (FHB) - Ministry of Health, Government of Sri Lanka	Alliance Finance Co. Ltd. Richard Peiris & Co. Ltd.
Health Education Bureau (HEB) - Ministry of Health, Government of Sri Lanka	Dr. L.M. Perera Prof. Athula Kaluarachchi
International Planned Parenthood Federation - IPPF	Dr. Eranda Gunasekara Prof. H.R. Seneviratne
The Global Fund to Fight AIDS, Tuberculosis & Malaria (GFATM)	Prof. L.R. Amarasekara
National STD/AIDS Control Programme (NSACP)	Dr. Lakshman Senanayake Prof. Kamani Samarasinghe
United Nations Population Fund - UNFPA	Dr. Lilangani de Silva
United Nations Programme on HIV/AIDS - UNAIDS	All Government officials who assisted us in our project areas of Sri Lanka
Sri Lanka College of Obstetricians and Gynaecologists - SLCOG	All dealers and suppliers of FPA Sri Lanka
AIDS Foundation Lanka - AFL	All project partners of FPA Sri Lanka

Corporate Information

Name of Organisation

The Family Planning Association of Sri Lanka (FPA Sri Lanka).

Year of Establishment

1953

Registration

- Registered as a company limited by guarantee under the Companies Act No. 07 of 2007. Registration GA 585
- Registered as a Voluntary Social Service/Non-Governmental Organisation under the Voluntary Social Service Organisation. (Registration and Supervision) Act No. 31 of 1980 as amended by Act No. 08 of 1998. Registration No. L 13807.
- Approved charity under Inland Revenue Act by Gazette Notification dated 5 May 1965.

International Affiliation

Accredited Member of the International Planned Parenthood Federation (IPPF).



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IPPF

International Planned Parenthood Federation (IPPF) is the global service provider and a leading advocate of SRH and right for all. It is a worldwide movement of national organisations working with and for communities and Individuals.

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National Savings Bank
Standard Chartered Bank
Hatton National Bank PLC

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SRI LANKA
enriching relationships

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