From its inception, the FPA Sri Lanka has played a pioneering role as a pathfinder, bringing the concepts of **reproductive healthcare education**, **information and solutions to Sri Lankans from all walks of life.** Today, the organization has come a long way and has broadened its horizons to anticipate the needs of all segments of society from mainstream citizens to those who are marginalized, the vulnerable and the youth. The FPA Sri Lanka also takes the **initiative to reach people in places where its services are most needed.** The organization has evolved to become self sufficient and is focused on achieving the Millennium Development Goal of the United Nations in providing universal access to reproductive care by the year 2015.

As the FPA Sri Lanka celebrates its 55th anniversary, the organization's logo has been redesigned to reflect its goals and ambitions. As a result, the new logo is not enclosed by margins or boundaries. Instead, it symbolizes the ability of the FPA Sri Lanka to think and act outside the box while constantly breaking new ground while achieving its mission objectives.

Core Values

- FPA Sri Lanka believes that, sexual and reproductive rights are internationally recognized human rights and, as such, should be guaranteed for everyone.
- FPA Sri Lanka values diversity and strives to achieve this in its governance and in its programs.
- FPA Sri Lanka considers the spirit of volunteerism to be central to achieving its goals and advancing its ideals.
- FPA Sri Lanka believes that in promoting and advancing its ideals. It should always be responsive to cultural and social, values, norms, and the concerns of people of the country.

Strategic Framework

In 2004, the International Planned Parenthood Federation (IPPF) introduced a strategic framework for the period of 2005-2010. Founded on the global commitments of the International Conference on Population and Development (ICPD) and UN Millennium Development Goals (MDGs), the IPPF Strategic Plan outlines five key priorities.

These five areas which are known as the 5A's by member associations of IPPF are:

Adolescents AIDS Access Advocacy Abortion

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FPA Sri Lanka

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The New Logo of FPA Sri Lanka



We acknowledge the contribution of Mr. Rajat Ray, Senior Advocacy and Communication Officer of UNFPA (former Program Officer, Behavioural Change Communication of SARO/IPPF) and Mr. Pankaj Awasthi in designing the new logo for us.

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President's Message



I am pleased that FPA Sri Lanka has achieved formidable success in all its activities in the year 2008.

FPA Sri Lanka, after 55 years of its existence, rebranded and introduced a new logo signifying that it is contemporary and amenable to serve the need of the hour.

FPA Sri Lanka in the second consecutive year functioning without a core grant from the International Planned Parenthood Federation (IPPF) continuing to be a non gratis member of the IPPF, was able to achieve its goals by earnestly consolidating the income generating Social Marketing Program and also by attracting funds from new donor involvement.

The year 2008,was undoubtedly a year full of events, first of such being election of new Office Bearers.

There was a keen contest in the election of office bearers, it is heartening to note the FPA Sri Lanka in the future too continues its tradition to be in the able hands of dutiful and devoted members at the helm.

The participatory Board of Governance which had been a key to our success, has effectively sustained a meaningful staff volunteer partnership adding strength to all its activities resulting in building greater confidence amongst the staff and stakeholders. A notable event during the year worthy of mention was the establishment of Resource Centres in Batticaloa, Trincomalee and Vavuniya in the Northern and Eastern Provinces of Sri Lanka. The FPA Sri Lanka will go down in history as one of the first NGO's to offer humanitarian services to the liberated areas of the North and East. The FPA Sri Lanka had the opportunity to introduce a program called 'LiSa Project' to the Internally Displaced Persons (IDPs) which was funded by the UNFPA. The FPA Sri Lanka is indeed honoured and grateful to the UNFPA for having confidence in the FPA Sri Lanka in awarding this project to us. The work going on in conjunction with government officials and other donor agencies has brought a wealth of experience and confidence to the FPA Sri Lanka.

In this context, I would like to mention that the two mobile clinics which had been donated by South Asia Regional Office (SARO) of IPPF to serve Tsunami victims had been a great asset to the FPA Sri Lanka in its current activities in serving the Internally Displaced Persons of the North and East.

Although the FPA Sri Lanka does not qualify for the IPPF core grant, it must be noted that the SARO/IPPF continues its commitment to support financially with focus on activity involving capacity building and even extended support to other restricted projects. It is an inspiring fact that the FPA Sri Lanka affiliation to the IPPF has added value and recognition locally and internationally to the organization, on the strength of this the FPA Sri Lanka has every opportunity to make representations seeking assistance from the South Asian Regional Council/ Governing body of the IPPF.

The Centre of Excellence for Adolescents which is a brainchild of SARO and is also funded by SARO has recorded encouraging results.

The recent engagement of Prof. Indralal de Silva for research in the field of demography and Dr. Harischandra Yakandawela in the field of Sexual and Reproductive Health (SRH) issues of the estate sector and attitude of adolescents to HIV/AIDS, both of whom recognized as

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eminent experts, has no doubt produced a wealth of knowledge and valuable research findings for the future.

Strategic Partnership with the Plantation Human Development Trust has enabled the FPA Sri Lanka to reach the plantation community, to address their SRH issues.

Partnership with Sri Lanka Girl Guides Association has been a tremendous success as they have proved to be active spheres of influence for peer education amongst the youth. The ongoing national Youth Policy organized and developed under the Centre of Excellence has wide scope for further development.

Another key to success is the long term sustainability of the FPA Sri Lanka. During the financial year under review, FPA Sri Lanka has not failed to place great importance on fund generating activities. The Social Marketing Program which engages in the island-wide distribution of contraceptives recorded a remarkable success.

It must also be mentioned that SARO/IPPF funds received for restricted projects has indicated a substantial increase from the latter part of 2008. The extended support under the New Regional Director - Ms. Anjali Sen has to be appreciated and commended.

In conclusion, I would like to extend a word of appreciation to the following:

Dr. Jacqueline Sharpe - President of IPPF and Dr. Gill Greer - Director General of IPPF, who always had great appreciation of the work of FPA Sri Lanka and willingly supported the FPA Sri Lanka.

Ms. Anjali Sen - the Regional Director of SARO and her team officers of SARO for their unstinted support and guidance in all FPA Sri Lanka activities.

Mr. Nimal Siripala de Silva - Hon. Minister of Healthcare and Nutrition and Dr. Athula Kahandaliyanage - Secretary to the Ministry of Healthcare and Nutrition and other officers of the ministry. Mrs. P. M. S. Charles, Mr. Sunil Kannagara, Mr. A. Niholaphillai - the Government Agents of Vavuniya Ampara and Mannar respectively and other government officers in the Eastern Province and Northern Province with whom the FPA Sri Lanka was fortunate to work in partnership.

Ms. Lene Christiansen - UNFPA Country Representative for the confidence and trust placed in the FPA Sri Lanka to award the project 'LiSa'.

My fellow volunteers and the Board of the National Council for their co-operation and the staff headed by the Executive Director for their unfailing support and contribution in all FPA Sri Lanka activities.

I wish FPA Sri Lanka success in all its future endeavours.

Hony. President Mrs. Padma Cumaranatunge

6 The Family Health Bureau for all their support.

Executive Director's Review



Sustainability is a challenge that FPA Sri Lanka addressed in 2008. Intensified military operations in the conflict areas of Sri Lanka and the volatile economic environment made our task a difficult one. However, such environments also offer new opportunities. I am happy to report that we were successful in navigating through these turbulent times while exploring new opportunities for growth.

Let me use the Sustainability model¹ based on the three pillars that contribute to it, namely, program effectiveness, financial security, and organizational viability, to explain the progress we made in the year under review.

The first of the three pillars, program effectiveness, has been defined as the 'organizational ability to perform strategic implementation and coordination of programs within limited resources that will result in a sustained desired impact'. In order to be effective while being committed to our mission, we focused on the role that FPA Sri Lanka should play as the premier non-governmental organization involved in sexual and reproductive health. Fortunately, we have been managing our Social Marketing Program successfully, and in the year 2008 too, we were able to achieve the highest ever revenue target which was 19% higher than the previous year. The success of this program is unique as it addresses both the access objective as well as income generation. In other words, sale of contraceptives increases the access to reproductive health services while it generates an income which is vital for the organization.

It was clear that in order to be effective, the organization needed to address contemporary issues. In 2007, we took the bold step of setting up of our first Resource Centre in Ampara, in the Eastern Province of Sri Lanka. When we set it up, it was not anticipated that the government would clear those areas and make it possible to work there. Interestingly, by 2008, those areas were cleared and working there became critical to support the government's efforts to bring development to those who were deprived of it for such a long time. Therefore, in our Annual Program for 2008, we declared that, "This is where our duties unfold. We are going back to the long denied Eastern Province. It's a new journey, one that will expand our horizons as well as fulfill a social responsibility. Keeping our promise, we opened two more Resource Centres in Batticaloa and Trincomalee in the Eastern Province.

Toward the end of the year, we sensed the importance of our presence in the Northern Province, where the conflict was at its peak, and established ourselves in Vavuniya, which has now become the hub of providing welfare for more than 200,000 Internally Displaced Persons (IDPs). These steps later helped us become the key partner of UNFPA, to provide emergency and life saving reproductive health services for the IDPs.

Meanwhile, we focused on the needs of young people and implemented various activities that included the setting up of a Youth Friendly Centre.

The second pillar, financial security, which is defined as 'organizational ability to manage its resources to meet organizational goals and objectives as effectively

^{1.} Core theme discussed at the NGO Sustainability Workshop held in June 2009, in Japan organized by JICA and JOICFP.

and efficiently as possible; to continuously generate stable revenues and diverse its resource base to either prolong, maintain or expand its core program and activities', was a priority for us in 2008. Although we were able to generate sufficient funds through local income generating activities and address organizational objectives, we were keen to expand our resource mobilization efforts.

In 2007, 98% of the total income was generated by the organization through its services. This was a significant achievement since the organization was almost self-reliant, yet there were concerns as well. One such concern was the heavy dependency on the Social Marketing Program for income generation. In fact, this program contributed 86% of the locally generated income. Therefore, with the able guidance from our South Asia Regional Office of International Planned Parenthood Federation (IPPF), we engaged in a resource mobilization strategy to diversify our donor base thus reducing the burden on a single program for raising funds.

Through this new strategy, we have been able to diversify our income avenues. While improving the income generated by the Social Marketing Program, we have been able to increase the percentage of donor funding to the total income of the organization. I am happy to record that in 2008, donor funding was 12% of the income of FPA Sri Lanka and we have taken the necessary steps to reach many donors by submitting numerous proposals that involved a lot of hard work. In 2008, we were awarded a project by Information and Communication Technology Agency (ICTA) to set up a call centre which would be able to provide reproductive health-related information and services using varied Information Communication Technology (ICT), such as e-mails, sms and interactive voice response (IVR). Another project to develop young people to use films produced for mobile phones was awarded to us by IPPF under the Innovation Fund Program. The results of our efforts will be more visible in 2009 when these projects are

The third pillar was organizational viability. It is defined as 'organizational ability to fulfill its mission and vision and maintain its organizational strength; strength in management ability; relationship with external environment; governance; strategic thinking; organizational system'. We improved the capacity of our staff, developed a strong bond with our governance by getting them closely associated with our work, and addressed areas such as monitoring and evaluation which required more attention.

Our links with special groups such as people living with HIV/AIDS, and persons with different sexual orientations were improved. Addressing the reproductive health needs of patients at the Institute of Psychiatry is another example. Research on sensitive areas including abortion was conducted, and partnerships with organizations such as, the Plantation Human Development Trust, Sri Lanka Girl Guides Association, Sri Lanka College of Gynaecologists and Obstetricians were strengthened.

Steps to enhance the visibility of the organization were taken with the launch of a new logo, conducting national level advocacy programs, and a product launch for the Social Marketing Program. The Certificate of Recognition we received from the Institute of Chartered Accountants in their Best Annual Report Competition under the not-for-profit sector was indeed a remarkable achievement.

The contribution by dedicated and experienced members of staff was the key factor for the success we have recorded. The members of the governance played an active and decisive role in all spheres of our work. I pay tribute to them. The Ministry of Health, UNFPA, World Health Organization, AIDS Foundation of Lanka, ICTA and UNAIDS, recognized our efforts and contributed to our success. The support, encouragement, and guidance we have received from Ms. Anjali Sen - Regional Director and her team at the South Asia Regional Office of IPPF is acknowledged with gratitude.

In 2008, we have taken a holistic approach to the concept of sustainability by maintaining the effectiveness

8 implemented.

of the programs and viability of the organization while improving our financial security. FPA Sri Lanka hopes to follow this holistic model and strive towards further improving our sustainability in 2009.

To take this approach forward, we have commenced the development of a new strategic plan. We will focus on developing our resource mobilizing plans to ensure diversity. We will offer a unique proposition to our potential donors, as an organization which generates sufficient funds through its own income-generating activities to take care of its overheads so that donor funds can be fully utilized for project activities.

We will establish ourselves as the reproductive health service provider to marginalized and vulnerable populations. We will also build our capacity as the reproductive health service provider in emergency situations.

FPA Sri Lanka is looking forward to new opportunities and challenges as it has always done, in order to be the pioneer in providing reproductive health information and services.

Executive Director Mr. Gamini Wanasekara Annual Report 2008



FPA Sri Lanka FP

special events

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The 55th Anniversary of FPA Sri Lanka

FPA Sri Lanka commemorated its fifty-fifth anniversary on the 30th of October 2008, at the Ivy Room of the Cinnamon Grand Hotel.

The new logo of FPA Sri Lanka was unveiled at the event by Mr. Gamini Wanasekara, Executive Director of FPA Sri Lanka. This was followed by a speech on the topic of 'Fifty-Five Years of Improving the Quality of Life', by Major Shirley Silva, Immediate Past President of FPA Sri Lanka. The Guests of Honour were Dr. Athula Kahandaliyanage, Secretary to the Ministry of Healthcare and Nutrition, and Ms. Anjali Sen, the then Acting Regional Director of South Asia Regional Office of the International Planned Parenthood Federation (SARO/IPPF).

To mark the fifty-fifth anniversary, the concept of setting up a Human Reproductive Centre was launched with the aim of helping couples who wish to have children but have problems conceiving. FPA Sri Lanka believes that no individual should ever bear the pain of not having a child. It is hoped that with the launch of this concept, every couple's dream of having a family is made a reality.



Invitees at the event



L-R: Dr. Athula Kahandaliyanage, Secretary to the Ministry of Healthcare and Nutrition; Ms. Anjali Sen, the then Acting Regional Director of SARO/IPPF; Mrs. Lakshmi Ranasinghe, Hony. Secretary of FPA Sri Lanka



UI. AUIUIA NAIIAIIUAIIYAIIAYE, SEUERALY W UIE MII Healthcare and Nutrition addressing the crowd

Launching of the New Logo

The new FPA Sri Lanka logo was launched with much festivity amidst a distinguished gathering of key government officials, representatives from non-governmental organizations and various other stakeholders on the 30th of October 2008 at the Cinnamon Grand Hotel in Colombo.

The Guests of Honour were Ms. Anjali Sen, the then Acting Regional Director, South Asia Regional Office of the International Planned Parenthood Federation (SARO/ IPPF) and Dr. Athula Kahandaliyanage, Secretary to the Ministry of Healthcare and Nutrition.

It was said that the new logo 'Marks the beginning of a new era for this 55 - year old pioneer who will always remain young at heart.' After more than five decades of serving the nation, the organization remains a modern and valiant path breaker who will consistently lead the way. The new logo marks the beginning of a new era for this 55 - year old pioneer who will always remain young at heart.

FPA Sri Lanka's Hony.President Elected Chair of the **South Asia Regional Executive Committee of IPPF**

Following the Regional Council Meeting on the 24th of July 2008 in Kathmandu, Nepal, Mrs. Padma Cumaranatunge, Hony. President of FPA Sri Lanka, was elected to the esteemed position of Chair – South Asia Regional Executive Committee (REXCO) of the International Planned Parenthood Federation (IPPF). The Director General of IPPF, Dr. Gill Greer was also present.

Mrs. Cumaranatunge has read for her Bachelor of Law and is an Attorney-at-law by profession. She has been an active and dedicated volunteer since 1998, and held the posts of Assistant Secretary, Secretary and Treasurer of the FPA Sri Lanka. She was appointed President of FPA Sri Lanka in 2006, and also held the post of Vice President for a period of three years. She was an Executive Committee Member for five years. The other representatives of FPA Sri Lanka at this meeting were, Mr. Nimal Wirasekara (Hony. Vice President), Mrs. Lakshmi Ranasinghe (Hony. Secretary), Ms. Paba Deshapriya (Hony. Chairperson Technical Advisory Committee - Youth), and Mr. Gamini Wanasekara (Executive Director, FPA Sri Lanka).

The South Asia Region consists of India, Pakistan, Iran, Afghanistan, Nepal, Maldives, Bangladesh and Sri Lanka. Amongst these countries, Sri Lanka is proud to be the pioneer of sustainability in family planning and reproductive health, and is renowned for its Social Marketing Program.

Felicitation

A dinner was held, on the 13th of August 2008, to felicitate Mrs. Padma Cumaranatunge, Hony. President of FPA Sri Lanka, on her appointment to the South Asia Regional Executive Committee of IPPF, and to acknowledge Mr. Rajat Ray, the then Program Officer, Behavioural Change Communication of SARO/IPPF for his years of dedicated service at SARO/IPPF. The unveiling of a photograph of Mr. A.M.A. Abeysinghe, former Executive Director of FPA Sri Lanka, also took place and was one of the highlights of the evening.

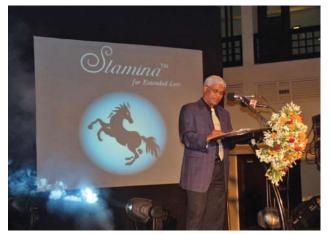
Stamina Launch

Being the market leader of condoms in the country, FPA Sri Lanka launched a new condom Stamina – for Extended Love. This move is to offer its customers not only a wider range of services but also the chance to prolong their love time. Its uniqueness lies in Benzocaine which will enable long lasting intimacy between couples. The event took place on the 29th of November 2008 at the Atrium Lobby of the Cinnamon Grand, Colombo amidst a large gathering of distinguished guests and key dealers.

Being the pioneer in Sexual and Reproductive Health (SRH) FPA Sri Lanka has a Social Marketing Program (SMP) with dealers throughout Sri Lanka. It is currently the most successful SMP as it has rightly, consistently identified and catered to the needs of both women and men in the country. This has been achieved through the introduction of different brands of which Preethi (condom), Mithuri (Oral Contraceptive Pill) and Postinor 2 (Emergency Contraceptive Pill) are the most popular. These are easily accessible and are priced affordably, thereby ensuring the SMP's continued success. One of the core aims of the program is to create wider awareness of the importance of using condoms to guarantee protection and a healthier lifestyle. Moreover, the launch of Stamina – for Extended Love is yet another effort by the SMP of FPA Sri Lanka to ensure the consistent use of condoms and the creation of an enabling environment for a more effective distribution and use of condoms in the country.



Opening ceremony of the Stamina Launch



Mr. Nalin Attygalle, Hony. Chairperson, Contraceptive Retail Sales Technical Advisory Committee of FPA Sri Lanka addressing the crowd

Book Launch: Reducing the Burden of Unsafe Abortions in Sri Lanka

The International Planned Parenthood Federation (IPPF), in partnership with International Federation of Gynaecology and Obstetrics (FIGO), invited FPA Sri Lanka to collaborate with the Sri Lanka College of Obstetricians and Gynaecologists (SLCOG) and participate in the global initiative to address the issue of unsafe abortions. As a result of this initiative, FPA Sri Lanka, in collaboration with SLCOG, published a book on, 'Reducing the Burden of Unsafe Abortions in Sri Lanka', with the financial assistance of the World Health Organization (WHO).

The book launch took place on 31st of May 2008 at the Ivy Room of the Cinnamon Grand Hotel. The book was officially presented to Dr. Athula Kahandaliyanage, Secretary to the Ministry of Healthcare and Nutrition, who was the Chief Guest. Guests of Honour were, Dr. Agostino Bora, WHO Representative to Sri Lanka, and Ms. Lene Christiansen, UNFPA Country Representative. Officials from relevant government ministries such as Ministry of Health, Women Affairs, and Education, etc., were also present. More than 100 participants were present at the event.



Dr. Pramilla Senanayake, Hony. Medical Director of FPA Sri Lanka presenting the book on 'Reducing the Burden of Unsafe Abortions in Sri Lanka' to Ms. Lene Christiansen, UNFPA Country Representative



Guests of honour at the event



FPA Sri Lanka FP

strategic framework

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Adolescents

Goal

Young people are aware of their sexual and reproductive rights, and empowered to make informed decisions concerning their sexual and reproductive behaviour and health.

Main objectives

- To increase access to youth friendly gender sensitive services to young people.
- To advocate for improved Sexual & Reproductive Health Rights (SRHR) of young people, especially the vulnerable and marginalized.

Impact

By implementing the Centre of Excellence, we established a number of youth friendly sanctuaries for young people to gain access to Sexual and Reproductive Health (SRH) issues. The centres provided facilities for sports, recreational activities, a library as well as internet facilities to attract young people to the centre without causing alarm or creating controversy. By establishing the Information Centre at headquarters, we have increased the motivation for the public to visit the FPA Sri Lanka. Through these centres we have gone beyond the conventional role of being providers of family planning and contraceptives and being an organization dealing with issues related to 'adults'. In absence of places to obtain relevant information, the young tend to get misled and gain access to materials containing sexual information of a dubious nature. Through our centres we have increased the opportunities for youth to access the right information.

Through our partnership with the Sri Lanka Girl Guides Association, we have developed programs that pinpoint 'peer communicators' among school leaders who are then educated on SRH issues **thus helping them to influence and educate others to solve their problems.**

We have been able to reach out to the marginalized communities in the plantation sector and highly vulnerable working youth in industrial promotion zones. SRH related problems reduce their effectiveness in the workplace. Through improving access to services and information on SRH we have helped to increase the productivity of the plantation and apparel industries which are key sectors of Sri Lankan economy.

Providing Sexual and Reproductive Health information for Working Youth

A study to understand the relationship between the SRH issues of the working youth and the productivity of the factories they work was carried out.

The research methodology was developed in consultation with Prof. Indralal De Silva, of the University of Colombo. Training on survey methodology was given for members of the Technical Advisory Committee-Youth, of FPA Sri Lanka building their capacity to carry out the research activities. Focus group discussions were carried out in three factories in the Biyagama Industrial Promotion Zone. Despite the challenge in getting the workforce released to attend programs, Koggala Resource Centre has been able to conduct SRH programs for working youth.

Educating 'In School Youth' on SRH

With the strategic partnership establish with Sri Lanka Girl Guides Association (SLGGA), FPA Sri Lanka was able to conduct a number of activities to educate the 'in school youth' with the aid of senior guides and teachers. Peer Communicators have been developed. An adolescent health badge scheme and adolescent health promotion activities were carried out by these communicators through out the year.



Performance at the Drama Competition

A new badge was introduced to the Girl Guides Association in order to increase awareness on HIV/AIDS and SRH knowledge among school children. The criteria to award the badge was jointly developed by the FPA Sri Lanka and SLGGA. There were two hundred and twenty two contestants from eleven schools from eight districts who contested for the Badge Award. It was compulsory that students complete all five criteria to be eligible to compete for the contest. Essay, drama and all island oratory competitions were organized to further promote SRH knowledge among school children. A function was organized to commemorate the International Youth Day and the winners of the abovementioned competitions were awarded at the event.

Activities of Senior Girl Guides at SRH Programs





Establishing Centre of Excellence for Adolescents

The establishment of Centre of Excellence for Adolescents was a key focus of FPA Sri Lanka. The Resource Centres were established to provide awareness, advocacy and services to youth on SRH issues.

As a result of the de-escalation of conflict in 2007 and the 'Nagenahira Navodaya' Program (Re-awakening the East) of the Government of Sri Lanka, a more conducive environment to engage in development activities in the Eastern Province was facilitated.

Intensifying our engagement with the communities in the Eastern Province was a main priority of FPA Sri Lanka in 2008. FPA Sri Lanka has carried out projects in the Eastern Province in the past, and had an established Resource Centre in Ampara. Using this as a stepping



stone, FPA Sri Lanka inaugurated fully furnished and equipped Resource Centres in Batticaloa and Trincomalee on the 24th, and 26th of March 2008 respectively. In the face of many pressing SRH-related challenges, FPA Sri Lanka was able to address a wide range of emergency and routine SRH services in these areas serving conflictaffected communities.

The Youth Friendly Centre was established in Colombo on the 4th of April, 2008. It is situated at the Bambalapitiya Flats in the heart of Colombo, and serves the urban population. There are two hundred and eighty-eight families (approx. two thousand inhabitants), at the location.

In addition to services such as training, creating awareness, and counselling, the centres provide indoor (i.e., carom, badminton, cards, darts, checkers, etc.) and outdoor (foot ball, cricket, etc.) recreational facilities for youth. FPA Sri Lanka believes that this is necessary for the healthy and balanced growth of young individuals. Library facilities are available at the centres where access to information on sexual and reproductive health is provided. Furthermore, internet facilities are available free of charge at the Centre in Colombo. The Youth Friendly Centre in Colombo also acts as a 'jobs net', where youth are given assistance to prepare CVs and find jobs.



Images clockwise: Resource Centre, Batticaloa Opening of Trincomalee Resource Centre Youth Friendly Centre, Bambalapitiya

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	Activities conducted	Number of Activities
Batticaloa	Awareness programs on SRH & HIV/AIDS	09
	Awareness programs for junior counselors	02
Ampara	Awareness programs for clients	11
	Life Skill program for adolescents	01
Trincomalee	Training program for volunteers	01
	Programs to improve SRH knowledge of youth	16
Koggala	Awareness programs for out of school youth	07
	Youth Programs conducted in collaboration with the 'Suwa Udana' health promotion project done by the Ministry of Healthcare & Nutrition which provides facilities to obtain specialized medical care and curative treatment services to people living in difficult areas.	09
Colombo	Vocational skill training program	01
	Six a side cricket match	01
	Exhibition on SRH	01
	Shramadana campaign	01
	New Year celebration event with coordination of Welfare Society in Bambalapitiya flats	01

Youth Committees were formed by the centres, and monthly meetings were conducted regularly. Volunteers received training on SRH issues, enabling them to extend their services as health facilitators in Ampara.

Promoting SRHR Aspects of Youth in the Plantation Sector

With the objective of minimizing teenage pregnancy, aspects of Sexual and Reproductive Health Rights (SRHR) were promoted to the youth in the plantation sector, in 2008. Research was conducted on 'Teenage Pregnancy' in seven regions (estates) in order to obtain a comprehensive insight into the issue.

A Resource Centre was established in Houpe, in the Ratnapura district, in the month of May. A Youth Committee was formed and a program was arranged to commemorate World Population Day. The strategic partnership with Plantation Human Development Trust has been valuable in carrying out activities in the plantation sector.

Summary of Progress	Number of Activities
Introductory Programs	07
Orientation Programs	03
Training Program for counselors	01
Training Programs for volunteers	02
Health Camp	01
Awareness Programs for Youth	05



Health Camp at Dickoya Estate



Teenage mothers at a SRH Awareness Program



24 Participants at a SRH Training Program



Information Centre

The Information Centre was established as a key activity under the Centre of Excellence. FPA Sri Lanka established the Information Centre to disseminate comprehensive information on Sexual and Reproductive Health (SRH), especially to youth and the public. The Information Centre was inaugurated on the 5th of April 2008.

An online database of SRH material, computer terminals to access internet, and view documentary films, film screenings for small groups, and photocopy services, are available at the Centre. Books, periodicals, research studies, documentaries, CDs and DVDs containing SRH information are available for reference and lending.

Promotion of the Information Centre with the aim of increasing the service provision will be the main focus in the year 2009.

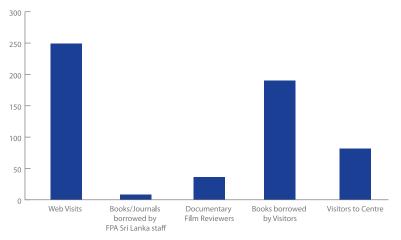


L-R: Mr.Gamini Wanasekara, Executive Director; Mr. Fauzul Khalid, former Hony. Vice President; Mrs. Shiranthini De Silva, former Hony. President of FPA Sri Lanka



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Participants at the occasion



Services provided by the Information Centre (April-December 2008)

Technical Advisory Committee - Youth

The Technical Advisory Committee - Youth of FPA Sri Lanka was able to create a network with twenty-three other youth organizations. They contributed significantly to HIV/AIDS-related activities, and led the Volunteer Movement of International Congress on AIDS in Asia and the Pacific (ICAAP), together with other youth organizations. More information on this topic is available under the focus area on HIV/AIDS.

In 2007, based on a request from the South Asia Regional Office (SARO) to FPA Sri Lanka, two young people, including Mr. Milinda Rajapaksha, former Chairperson of the Technical Advisory Committee-Youth, were sent for an internship at Lanka Plus, which is the premier organization working on HIV/AIDS in Sri Lanka, and comprised of people living with HIV/AIDS (PLWHA). Within a short period of time, Milinda, due to his exceptional performance, became an integral part of Lanka Plus. The United Nations Development Program (UNDP) recognized his efforts and believed that involving him in the longterm would enhance the quality of the work carried out by Lanka Plus.

Since then, Milinda has been involved in advocating the sexual and reproductive rights of youth and has participated in various meetings & conferences across the globe. He is currently working as a Consultant and assists people living with HIV/AIDS through the UNDP Regional Centre in Colombo. Milinda has also undertaken consultancies for the World Vision Youth Skill Development Program. Furthermore, he is the Director- Advocacy for the National Youth Coalition on Sexual and Reproductive Rights in Sri Lanka.

Through these centres we have gone beyond the image of providing family planning and contraceptives and being an organization which deals with issues related to 'adults'.

FPA Sri Lanka FP

Challenges

Cultural barriers often limit the access by youth to information and services on SRH. Constant and long term engagement is needed to bring behavioural changes in youth. However, obtaining youth involvement is difficult since parents are not very keen to send youth to residential workshops and youth camps.

Way Forward

FPA Sri Lanka needs to develop methodologies to sustain the involvement of youth and to obtain their continuous participation. FPA Sri Lanka hopes to go beyond the school level and engage more with vocational and military training institutes. Ensuring access to SRH information and services by youth in the North and East, since they are especially vulnerable in a post-conflict scenario, should also be one of the key areas of focus in the future.



Reduce the incidence of HIV/AIDS and decrease the degree of vulnerability while ensuring full protection of the rights of the people infected and affected by HIV/AIDS.

Main objectives

- To reduce spread of HIV/AIDs specially among young people.
- To increase access to interventions through integrated gender sensitive SRH programs.

FPA Sri Lanka FP

Impact

Working towards the 6th Millennium Development Goal of combating HIV/AIDS, FPA Sri Lanka has been working closely with people living with HIV/AIDS (PLWHA). We have been able to change misconceptions about the disease and how it spreads and have contributed towards changing people's attitudes towards HIV/AIDS.

We have developed a very close connection with the PLWHA and we have been able to bring normalcy to the lives of those who have been affected.

HIV/AIDS Service Package for Internal Migrant Workers

This project was implemented by FPA Sri Lanka with the aim of reducing the spread of HIV/AIDS among a highly vulnerable sub-population of internal migrant workers in the Industrial Promotion Zones (IPZ) of Koggala and Biyagama.

The objective of the project was to deliver a defined integrated service package, which consisted of Behavioural Change Communication (BCC), including Voluntary Counselling and Testing (VCT), and referral to Sexually Transmitted Disease (STD) services.

The project was undertaken with the aid of the International Development Association (IDA) and in partnership with the National STD/AIDS Control Program (NSACP), the National HIV/AIDS Prevention Project (NHAPP) and other relevant government organizations.

The Alokaya Resource Centre in Biyagama, helped raise awareness levels and improved the knowledge and skills of youth working in factories in the Industrial Promotion Zones, enabling them to improve their sexual and reproductive health, and take the lead in the prevention of HIV/AIDS in Sri Lanka.



Dr. Kanthi Ariyaratne developing BCC material at Koggala Resource Centre



SRH program at Koggala Industrial Promotion Zone



SRH Awareness Program at Biyagama

ICAAP Initiatives

The 8th International Congress on AIDS in Asia and the Pacific (ICAAP), held in August 2007, was indeed a phenomenal event and paved the way for many other initiatives. The goal of the Congress was to enhance the local, regional, and global response to HIV/AIDS. This event brought together a broad spectrum of enthusiastic volunteers from all walks of life. Since the volunteers were from diverse backgrounds, it ensured that HIV/AIDS awareness would reach the very grassroot levels of the community. FPA Sri Lanka was significantly involved at this event, and the proposals made by FPA Sri Lanka were subsequently accepted by the ICAAP Trust, which has evolved into 'AIDS Foundation of Lanka'.

The following projects were implemented under the guidance of the ICAAP Trust:

Creating Behavioural Change Communication Material on HIV/AIDS for Youth by Youth

The objective of this project was to introduce a new dimension to the Behavioural Change Communication (BCC) system as a means of improving SRH and upholding the rights of youth in Sri Lanka. Senior Guides of the Sri Lanka Girl Guides Association (SLGGA) developed a booklet on HIV/AIDS to meet the challenge of creating youth-friendly material themselves. FPA Sri Lanka facilitated the process. The booklet was published in December 2008 by FPA Sri Lanka, with financial assistance from the ICAAP Trust. to commemorate World AIDS Day. A till collection was conducted and a sum of Rs. 36,600/- was collected from this project. Tables and chairs were purchased for Lanka Plus with the proceeds of the collection. A library was established at Lanka Plus with the books contributed by donors. Approximately seven hundred books were received.

HIV/AIDS Awareness Creation Among External Migrant Workers and Returnees

This project was also supported by the ICAAP Trust fund. Two hundred external migrants benefitted from the project. Lecture workshops and TV programs with a focus on HIV/AIDS related issues were conducted.

Addressing the Issues relating to HIV/AIDS in the Eastern Province of Sri Lanka

The conflict-ridden Eastern province and its outcome have placed People Living with HIV/AIDS (PLWHA) in a vulnerable situation, and have also created a fertile ground for the transmission of HIV. This project, supported by the ICAAP Trust addressed the concerns mentioned, by mobilizing trained Project Assistants (PA) who function as caregivers to PLWHA. Some of the services offered to these people are counselling, visits to local clinics, and travel to and from the HIV/STD clinic in Colombo. Three hundred Internally Displaced Persons benefitted from this project.

Volunteer Movement

The Technical Advisory Committee-Youth of FPA Sri Lanka organized a walk with Save Lanka Kids, and Lanka Plus,



ICAAP Volunteer Movement Workshop



Building Awareness on HIV/AIDS

The multi-purpose resource centres established in five districts conducted awareness building programs, and provided counselling services on HIV/AIDS issues throughout the year.

Furthermore, the Youth Friendly Centre in Colombo organized a lecture on HIV/AIDS for forty-four youth club members of 'Forut'. The Centre carried out short film screenings to stimulate discussions on the issues.



Case Study

During a movie and discussion session held at the Youth Friendly Centre, a few male youth felt at ease to speak and clarify issues after viewing a few short films on HIV/AIDS and SRH. During the discussion, a young individual, a driver by profession, said, "I know about HIV/AIDS, it's spread through eating from the same plate." This clearly portrayed the misconceptions among youth about the issue. With this initiative, the organization could further discuss the how's and how not's related to the spread of HIV/AIDS and the prevention methods for same. This provided an excellent forum to clarify the perceptions on HIV/AIDS.

FPA Sri Lanka FP

World AIDS Day Events

Special Program at Koggala Resource Centre

The Resource Centre in Koggala organized a special awareness building event to mark World AIDS Day with the participation of eighty-four people.

Program for Children of People living with HIV/AIDS (PLWHA)

A 'Kids' Day' was organized, in collaboration with Lanka Plus, to provide a pleasant and memorable experience for the children of HIV-affected parents. An educational tour to the Planetarium and the Zoo was organized. The day was filled with fun amid balloons, face painting, and a scrumptious meal at McDonald's. Christmas gifts of school bags and stationery were given to the children. It was an unforgettable day for everyone.



Ms. Princy Mangalika, former President of Lanka Plus at the event

Way Forward

HIV/AIDS is still a very controversial topic in Sri Lanka and people have many misconceptions about the issue. FPA Sri Lanka aims at gradual change of these perceptions through constant engagement with the public through awareness raising. FPA Sri Lanka intends to position itself as the main SRH service provider to Most at Risk Populations (MARP) and PLWHA communities.



Access

Goal

All people, particularly the poor, marginalized and underserved are able to exercise their rights, and have access to SRH information, sex education and high quality services including family planning.

Main objective

To reduce barriers and inequality and improve access to gender sensitive SRH services especially by people in underserved areas.

Impact

Universal Access to Reproductive Health by the year 2015 under Goal 5 of the Millennium Development Goals, is a key aspect of the FPA Sri Lanka under strategic framework for access. We believe in reaching out to marginalized and vulnerable the communities. We have reached out to the conflict affected people in all three districts of the Eastern province and we have also reached out to the Internally Displaced Persons in North through our mobile clinics and multipurpose resource centres. The Resource Centre in Bambalapitiya has enabled us to extend our services to the urban population, living in the heart of Colombo. We have reached out to inmates of the psychiatric hospital in Angoda further enhancing our reach to those in the marginalized groups. By introducing new products that combine safety with pleasure we have encouraged young people to use contraceptives.

We are proud to say that according to the Couple Years Protection (CYP) we have protected 235,978 couples in the year 2008 through our Social Marketing Program.

The Outreach Unit

The main focus of the Outreach Unit in 2008 was to address the gaps existing in the conflict and post-conflict environment of the Eastern province of Sri Lanka by offering both routine, and emergency-type, gender-sensitive, sexual and reproductive health services.

Establishing Multi Purpose Resource Centres (MPRCS)

FPA Sri Lanka has established five Multi Purpose Resource Centres at strategic locations, namely, Batticaloa, Ampara, Trincomalee, Koggala, Houpe and Colombo, where access to SRH information and services are offered. In keeping with its path breaking spirit, FPA Sri Lanka established a Resource Centre in Vavuniya on the 4th of September 2008. Distribution of IEC (Information Education and Communication) material to publicise activities was done by all the centres. Awareness building on family planning methods, contraceptives, HIV/AIDS, and STD were done by the Resource Centres.

LiSa Project : Providing Life Saving Reproductive Health Services

From October 2008 onwards, FPA Sri Lanka has been successfully implementing the 'LiSa Project', which is funded by the UNFPA. The objective of this project is to provide life saving reproductive health services to Internally Displaced Persons in Vavuniya and Mannar districts, thereby contributing to the reduction of, maternal and child mortality and morbidity, number of unwanted pregnancies, and incidence of STD and HIV/AIDS.

FPA Sri Lanka is engaged in conducting Mobile Health Clinics which offer ante-natal and post- natal care, family planning, contraceptives, and counselling; providing emergency transport for pregnant women to ensure safe deliveries and referral; awareness building on reproductive health and HIV/AIDS among the conflict affected communities; distribution of contraceptives and delivery kits; and the prevention of sexually transmitted diseases and HIV/AIDS.



Mrs. P. M. S. Charles, District Secretary Vavuniya, addressing a gathering

Counselling Services

FPA Sri Lanka provides individual and group counselling on emergency and general contraceptive methods through trained counselors and doctors.

Centres	No. of beneficiaries who received Counselling Services			
	Individual	Group	Families	
Ampara	485	5,391	-	
Batticaloa	07	-	04	
Trincomalee	_	-	01	
Youth Friendly Centre, Bambalapitiya	18	15	_	

Counselling services in Batticaloa and Trincomalee commenced only in October and November respectively after appointing suitable counselors. Resource Centres in Koggala and Bambalapitiya have received many telephone inquiries seeking advice on SRH issues.

Mobile Clinics

FPA Sri Lanka, with the assistance of SARO/IPPF, developed mobile vehicles with medical facilities to respond to the communities affected by the Indian Ocean Tsunami in 2004. These vehicles have been very useful, enabling FPA Sri Lanka to conduct medical tests to check blood pressure, sugar, cancer detection (breast examination & pap tests), sub fertility, etc., in 2008. These mobile clinics were also utilized to increase awareness on safe motherhood, STD, HIV/AIDS, unplanned pregnancy, abortion, importance of counselling, etc.

Centre	No. of Beneficiaries	No. of Medical Tests
Batticaloa	240	777
Ampara	350	891
Trincomalee	205	727
Koggala	228	184
Houpe (clinic for pregnant mothers)	35	_

Furthermore, well woman, health and dental clinics were conducted at six estates during 2008. Four hundred and ninety people attended these clinics for screening and medical advice.



Sexual Negotiation within Marital Relations

This program was conducted to increase female empowerment and gender equality. These programs helped rural women to understand their roles and responsibilities in their sexual life.

Centre	No. of Programs	No. of Beneficiaries
Batticaloa	06	178
Ampara	13	380
Trincomalee	09	274

Bicycles for improved mobility

FPA Sri Lanka received a generous donation of bicycles from the Japanese Organization for International Cooperation in Family Planning (JOICFP). These bicycles are utilised as the mode of transportation in the field by dedicated volunteers and family health workers. It facilitates the coordination of field activities at different levels, helps to carry out awareness programs, and helps these volunteers and health workers to provide necessary medical assistance. Thirty volunteers in Batticaloa, eighteen in Ampara and forty volunteers in Trincomalee received bicycles. FPA Sri Lanka also received a generous donation of bicycles from the SARO/IPPF, which was given to volunteers in refugee camps and family health workers (midwives) in the Vavuniya district.

Challenges

Gathering people to a common place for programs has been a constraint in the Eastern Province. Demand is very high for SRH services & information and limitation of funds and other resources to meet the demand is a main challenge FPA Sri Lanka faces. Lack of professionals who are both skilled and conversant in Tamil language is another challenge FPA Sri Lanka affronts in carrying out project activities.

The Medical Unit

The key focus of the Medical Unit in 2008, was to provide quality service with emphasis on sexual and reproductive health through the Centre for Family Health. Enabling service delivery points in selected areas, and conducting mobile clinics were also focal points of the Unit.

The Centre for Family Health, established at the Head Office of FPA Sri Lanka, provides reproductive health consultations, contraceptive advice and services, counselling and voluntary counselling, and testing for sexually transmitted diseases and HIV. Facilities for scanning and performing minor surgeries are available. Furthermore, screening facilities to detect cancer (pap smear and breast), a sub-fertility clinic and sexual health clinic are also offered. A pharmacy and a laboratory, which is a collecting centre for the Asiri Group of Hospitals, are also available. All services are open to the general public.

Main Activities of Centre for Family Health

Institute of Psychiatry, Angoda (IPA) Project

It does not occur to a majority of people that mentally unstable persons also have SRH needs and problems. Hence, SRH issues have not been considered a part of their normal daily life. Many patients do not complain about their gynaecological problems. When a patient complains about an irritation or discharge, or if the doctor suspects a problem, the patient is referred to the STI/ Gynaecological clinic of a State hospital. The presence of five staff members is required for a single clinic visit by a patient. It has been observed that often the patient gets



Awareness Raising Workshop for staff at Institute of Psychiatry, Angoda

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agitated even before leaving, leading to a cancellation of the visit. In addition, the possibly long waiting periods at these clinics may cause restlessness in patients, leading to difficulty in managing them.

In keeping with the concept of reaching out to marginalized communities, FPA Sri Lanka conducted a research study on Sexual and Reproductive Health service provisions amongst inmates and staff of the Institute of Psychiatry in Angoda (IPA). Nine hundred staff members of the Institute were updated on mental health issues relating to SRH, STD and HIV during Phase 1 of the project. Resource persons from IPA, the Family Health Bureau and the STD clinic participated in this activity. In Phase 2 of the project, FPA Sri Lanka is conducting weekly gynaecological clinics for inmates and staff at the Institute of Psychiatry in Angoda.

Research on Vaginal Practices

For the first time in Sri Lanka, FPA Sri Lanka is conducting research on vaginal practices in the country. A questionnaire has been developed and data is collected from female clients visiting the clinic.

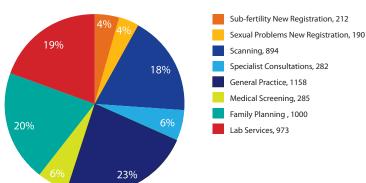
SRH Knowledge Dissemination

Engaging with Media

The dissemination of SRH knowledge through media was initiated by the Medical Unit of FPA Sri Lanka. This was carried out through the 'Mahajana Sevaya Pinisai' Program (for the service of the people) broadcasted by Swarnavahini Television. A total of sixteen programs were conducted.

Symposium on SRH

For the first time, FPA Sri Lanka organized a Symposium on Sexual and Reproductive Health at the BMICH, in October 2008. Resource people from various fields participated at this event to share their knowledge.

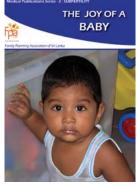


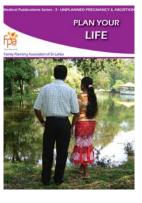
Analysis of Services Provided in 2008

Publication of Books

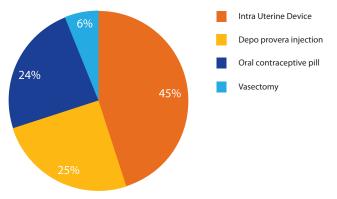
- i. For a Happy Family Family Planning
- ii. The Joy of a Baby Sub-fertility
- iii. Plan Your Life Unplanned Pregnancy & Abortion







Contraception – New acceptors for 2008



Way Forward

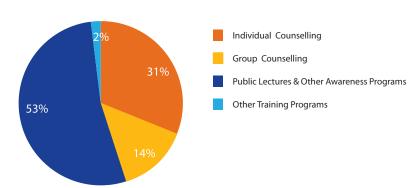
Awareness about the Clinic is low among the general public, perhaps due to its location which is not easily accessible. Therefore, awareness building and promotion via press articles, TV programs and other media is important.

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Alokaya Counselling Centre at Head Office

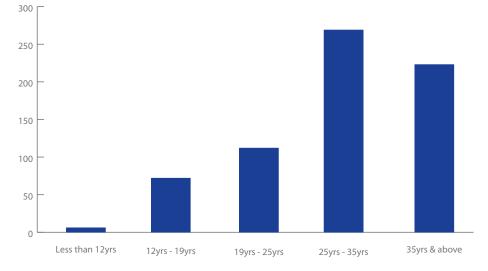
The Alokaya Counselling Centre at the Head Office provides a wide range of counselling services. It provides both individual and group counselling to its clientele. The Centre also conducts training programs, public lecture series and awareness programs, for a large number of public and private sector institutes such as universities, vocational training centres, garment factories, children's homes, hospitals, etc.

SRH issues, personality development, relaxation, stress management, trauma, guilt and shame counselling, and HIV/AIDS, are some of the areas covered by the programs conducted last year.



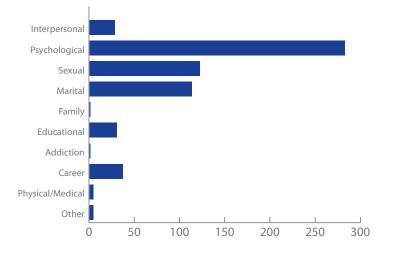
Summary of Clientele in 2008

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Analysis according to the Age of Clients

The number of clients who attend counselling sessions at the Alokaya Centre at Head Office, based on age category, is shown above. The highest number of clients, 269 people, belong to the age group of 25-35 years, while the second highest number of 223, is reflected in the age group of 35 years and above.



Analysis based on the Nature of Problems

The natures of the problems which clients seek counselling are depicted above. The highest number of clients 282 seeks counselling for psychological problems. The number of clients who seeks for counselling on sexual problems and marital problems are also high being 122 and 113 respectively.

Social Marketing Program

The main focus of the Social Marketing Program (SMP) of FPA Sri Lanka is offering access to a wider choice of quality contraceptives at affordable rates and contributing to the self sustainability of the people of Sri Lanka.

The Social Marketing Program of FPA Sri Lanka is a very unique program which combines resource mobilization and social responsibility. FPA Sri Lanka has been able to generate a sufficient income which has made the organization financially stable while providing high quality contraceptives at a very affordable rate.

Winners of the Best Sales Person Awards 2008

Annual competition to select the 'The Best Sales Person' was organized by FPA Sri Lanka in order to encourage and recognize their contribution to the organization. FPA Sri Lanka congratulates the winners of the year 2008.



Best Sales Person Mr. Lahiru P. Pathirana, Sales Executive



First Runner-up Mr. K. T. C. Daminda, Asst. Regional Sales Manager



Second Runner-up Mr. M. L. A. Nandasiri, Sales Executive

Products

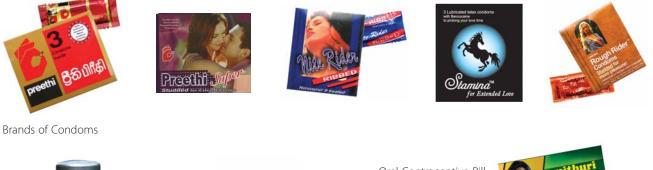
New Products

FPA Sri Lanka, the market leader of condoms in the country, launched a new condom Stamina – for Extended Love. While the launch expands the range offered to the customer, it also provides the benefit of prolonging their pleasure. Its uniqueness lies in Benzocaine, which enables long lasting intimacy between couples.

Packaging

The existing packaging of 'Preethi Super' (condom) was upgraded in keeping with evolving market and consumer trends.

Product Range



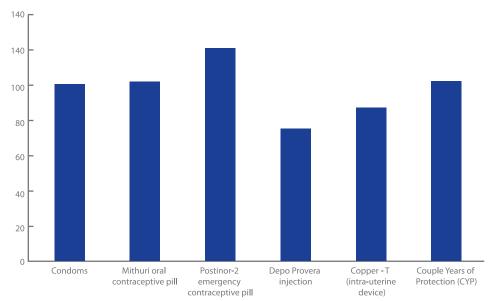


Depo Provera Injection

Oral Contraceptive Pill Mithuri

Emergency Contraceptive Pill Postinor 2

Product Sales Achievements vs the Target in the Year 2008



The condoms and Mithuri Oral Contraceptive Pill performed well in the market and achieved their targets in 2008.

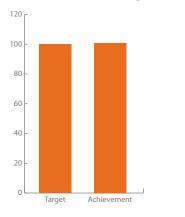
Postinor-2, the Emergency Contraceptive Pill, has been performing exceptionally well in the market. The product achieved a 20% increase over target since it is currently in the growth phase.

FPA Sri Lanka has seen a decline of 25% below target for the Depo Provera injection. The presence of lower-priced competitors pose a challenge since FPA Sri Lanka is offering high quality original brands which are more expensive. The intra-uterine device has also shown a decline of 14% below target due to a reduction in usage.

Couple Years of Protection (CYP) is the estimated protection provided by contraceptive methods during a one-year period, based upon the volume of all contraceptives sold or distributed to clients during that period. FPA Sri Lanka has been able to protect 235,978 couples in the year 2008.

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Income in 2008



Revenue in 2008: Target vs. Achievement

The revenue target for the year has been achieved in 2008. There is only a slight difference between the target and achievement, as we have achieved 0.84% above the revenue target.

Awareness Raising

Dealer Meetings

Three Dealer meetings with the intention of educating and updating dealers on new brands and imparting new knowledge on SRH have been held in Nittambuwa, Embilipitiya and Rathnapura in which hundred and fifteen dealers participated.

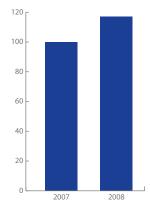
Dealer Name Boards

Two hundred dealer name boards have been set up during the year covering many districts in the country.

Mithuri Family Program

'Mithuri Family' program was commenced with the objective of reaching rural and inaccessible women in the reproductive age group. Four programs with three hundred and thirty two participants have been conducted.

Comparison of Revenue in 2007 vs. Revenue in 2008



There is an increase in the income comapred to last year. When compared to the revenue in 2007, there is 19% increase in the revenue in 2008.

Challenges

Presence of generic brands in the market while FPA Sri Lanka sells original brands which are more expensive is a main challenge faced by the organization.

The increasing market competition is another challenge the organization faces and the free distribution of oral contraceptive pills and condoms by the government is also a challenge.

Way Forward

Keeping with the intention of providing continuous increase of high quality contraceptive choices for citizens, FPA Sri Lanka aims to introduce female condoms, lubricants and thick condoms in 2009.

Chinthana Training Centre

Located in a peaceful atmosphere, the Chinthana Centre, is situated approximately 40 kilometres away from the Capital, at Nainamadama, on the main Colombo – Chilaw Highway. The facility is set on a luxurious coconut plantation boasting an eco-friendly environment. Owned and managed by FPA Sri Lanka, the Centre continues to be a service provider and facilitator for numerous training programs in the country and the region.

Auditorium

The facilities include, two purpose built air-conditioned auditoriums with multi-media, AV, FM/clip-on microphones, OHPs, flip charts, white boards, etc.

Accommodation

The Centre currently provides training facilities and can accommodate eighty persons, on sharing basis, in self contained units complete with attached bath and toilet, running water, etc. Fresh linen, soap and other essentials are also provided.

Restaurant

The Centre also provides sumptuous meals with carefully selected menus. Most of the produce used for the meals are from the premises of the Centre. All meals are served buffet-style within a spacious restaurant with a seating capacity for hundred persons.

Performance 2008

	No. of Programs	No. of Program Days
FPA Sri Lanka Programs	49	22
Programs by External Organizations	46	108

The Chinthana Centre has been the venue for several programs conducted by FPA Sri Lanka and external organizations, resulting in an occupancy of hundred and fifty seven days for the year 2008.



Advocacy

Goal

Strong public, political and financial commitment to and support for sexual and reproductive health and rights at the national and sub-national level.

Main objectives

- To increase government commitment for sexual and reproductive health.
- To increase public support for Sexual and Reproductive Health Rights (SRHR).

Impact

FPA Sri Lanka is focused on individuals' SRH needs and rights, rather than on achieving demographic targets. We contributed towards the 'Program of Action' of the International Conference on Population and Development through our advocacy programs.

We have been empowering people at grassroot levels, particularly women and youth about their right to choose and the right to control their fertility.

We have been taking this message on a rights based approach on SRH to policy makers and policy advocates through both national and grass roots levels. We have seen the triggering effects of these discourses resulting in the FPA Sri Lanka, being invited by the media to impart knowledge on SRH through television programs. FPA Sri Lanka aims to create an environment where policy makers and primary gate keepers support the right of adolescents to access gender sensitive, age appropriate, youth friendly, SRH information and services through the Advocacy Program. With this in mind, it was decided to organize roundtable discussions at national level, hold meetings at district level, conduct events at the grassroot level, and to launch a media campaign to create awareness. An Advocacy Toolkit was also developed in 2008.

Advocacy is an essential aspect of all programs and addresses several main areas of focus. It is the tool which enables FPA Sri Lanka to access project areas, target groups, and communities. To this end, FPA Sri Lanka conducts orientation programs before initiating a project in the area. District Action Committees, are formed and used as entry points to the community. Advocacy related activities were conducted through the multi-purpose resource centres established in five districts.

FPA Sri Lanka conducted desk research to gain an insight into the background of project areas where information on education, health status, etc., is gathered. Government officials, such as District and Divisional secretaries, Grama Niladharis (GN), Samurdhi development officers, midwives, health officials, community based organizations, youth organizations, community leaders and the community at large were consulted about SRH issues in the area. FPA Sri Lanka then presented them with a general overview about the status of SRH in the area. This discussion would pave the way for the validation of information, identification of issues and outlining priority areas. Furthermore, this enables the participation of people of the community in the development process, giving them ownership and obtaining their assistance for interventions by FPA Sri Lanka.

In 2008, FPA Sri Lanka conducted a situational analysis in the Eastern Province. In Batticaloa, 1,218 families were selected and given priority for interventions. The field study conducted in twenty-one IDP camps helped identify the structure and prevailing issues of the inmates. It was possible to identify gaps and implement programs for 'Safe Motherhood,' as a result of the situational analysis conducted. Similarly, in Ampara, psychological interventions were prioritised.

'Quality of Life for All' seminar

A seminar under the theme, 'Quality of Life for All,' was organized to mark the fifty-fifth anniversary, of FPA Sri Lanka, and held on the 31st of October 2008, at Committee Room B of the Bandaranaike Memorial International Conference Hall (BMICH). The objective of the seminar was to influence policy makers and authorities at a national level which would provide the FPA Sri Lanka with greater visibility and enable the smooth functioning of activities at district and grassroot level. The subject of Sexual and Reproductive Health (SRH) was explored from multiple perspectives at this seminar. The presentation of research findings in the area of SRH by FPA Sri Lanka and external organizations was done during the first half of the program.



Prof. Harsha Seneviratne, Dean, Faculty of Medicine, University 48 of Colombo



Dr. Agostino Bora, World Health Organization Representative to Sri Lanka

Ms. Rebecca Cohn, Country Representative of the U.S. Agency for International Development (USAID) presented a brief paper on, 'Lessons Learned from International Experience in Providing RH Services in Situations of Conflict.'

Ms. Lene Christiansen, Country Representative of the United Nations Population Fund (UNFPA) spoke on, 'ICPD: Keeping the Promise.' Dr. Agostino Bora of the World Health Organization (WHO) Representative to Sri Lanka, made a presentation on, 'Reproductive Health from a Public Health Perspective.' The keynote address was delivered by Prof. Harsha Seneviratne, Dean, Faculty of Medicine, University of Colombo, on, 'Lifetime Effects on RH.' A presentation of the research studies conducted by FPA Sri Lanka was done by Mr. Gamini Wanasekara, Executive Director, and Dr. Shreen Willathgamuwa, Medical Director, of FPA Sri Lanka.

The second half of the program consisted of a wellfounded panel discussion by Prof. Indralal de Silva, Head of the Department of Demography, University of Colombo, on, 'National Demographic Challenges.' Dr. Chitramalee Banduthileke, Acting Director of the Family Health Bureau, Ministry of Healthcare and Nutrition, spoke on the 'National RH Program for Future Challenges.'

The panel discussion on, 'Human Sexuality,' was conducted by Psychiatrist, Dr. Kapila Ranasinghe, visiting Obstetrician and Gynaecologist, Dr. Hemantha Perera, and Urologist, Dr. Srinath Chandrasekera.

The Technical Advisory Committee - Youth of FPA Sri Lanka made a presentation titled, 'I am a Young Person,' by Mr. Milinda Rajapaksha, and previewed a film made by youth, for youth, which was presented by Ms. Paba Deshapriya, Chairperson of the Youth Committee. Dr. Pramilla Senanayake and Dr. A. T. P. L. Abeykoon were the moderators of the discussions.

Other Activities

- Two advocacy programs conducted for hundred and five policy makers by the Batticaloa Resource Centre.
- An advocacy program conducted in collaboration with the Ampara Government Hospital to establish a successful society through psychological intervention.
- Two advocacy programs were conducted for hundred and five health personnel and educationists of the district through the Trincomalee Resource Centre.

Constraints/ Challenges

Limitations of funds have been a hindrance towards organizing events specifically for advocacy. There also exists an attitude that SRH is not a priority issue in the country.

Needs Identified

SRH is not considered a priority issue by policy makers, educationists, etc., due to traditional and cultural views. More advocacy programs are required at the National level to attract attention and change views at the Central level in order to create a more positive attitude on SRH.



Goal

The right of access to safe legal abortion and a reduced incidence of unsafe abortion.

Main objectives

- To increase government commitment for sexual and reproductive health.
- To increase public support for Sexual and Reproductive Health Rights (SRHR).

Impact

Through our publications, we have amassed a wealth of literature on abortion; consequently enabling academics, policy makers, researchers, students and anyone interested in knowing about the subject, to obtain information from a single point.

The 'Plan of Action' we have established guides activists to move forward and work to change the prevailing conditions. In a highly restrictive environment, we have taken up the challenge of facilitating a discourse on the subject providing a platform for people to discuss this matter and express their views both for or against abortion. Thus, **making** people aware of the issue and keeping the topic alive. FPA Sri Lanka has contributed to bridging the void by providing accurate, reliable, and culturallyspecific information on abortion and other related issues with the dissemination of knowledge through our publications in 2008.

'Reducing the Burden of Unsafe Abortions in Sri Lanka'

The International Planned Parenthood Federation (IPPF), in partnership with the International Federation of Gynaecology and Obstetrics (FIGO), invited FPA Sri Lanka to collaborate with the Sri Lanka College of Obstetricians and Gynaecologists (SLCOG) and participate in the global initiative to address the issue of unsafe abortions. A situational analysis on the prevalence of unsafe abortions was undertaken in 2007 with regard to this initiative.

Following a detailed literature survey and extensive discussions on the subject with fifty experts in the relevant field, a plan of action was developed.

In May 2008, FPA Sri Lanka, in collaboration with SLCOG and with the financial assistance of the World Health Organization (WHO), published a book titled, 'Reducing the Burden of Unsafe Abortions in Sri Lanka'. This publication contained the situational analysis and a completed action plan. Dr. Shreen Willathgamuwa of FPA Sri Lanka, and Dr. Lakshmen Senanayake, former President of SLCOG, played a key role in the successful implementation of this process. The publication intends to give direction to policy makers and other organizations interested in the welfare of women on the matter of addressing the issue of unsafe abortions.



FPA Sri Lanka FP

'Plan your life - Unplanned Pregnancy & Abortion'

'Plan Your Life - Unplanned Pregnancy & Abortion', is the third book in a series of medical publications released with a view to compensating for the lack of accurate and reliable information on SRH.

The book provides reasons, outcomes, and methods to prevent unplanned pregnancy. It also discusses what

abortion entails, and the legal view in Sri Lanka with regard to abortion, in addition to the reasons and effects of abortion. Dr. Shreen Willathgamuwa, Dr. Sumithra Tissera and Dr. Charith Herath, of the Medical Unit of FPA Sri Lanka, compiled the publication.

Challenges/Constraints

The prevailing restrictive legal framework on abortion and the negative perceptions of abortion caused by religious and cultural barriers, have been major challenges in carrying out work under the focus area of abortion.



Leadership & Governance

FPA Sri Lanka continues to maintain and provide leadership to the sexual and reproductive health in the NGO sector in Sri Lanka.

FPA Sri Lanka FP



Main objectives

Develop the capacity of the volunteers to be effective in rendering their services in;

- Policy formulation
- Advocacy for resource mobilization
- Monitoring and Evaluation

Leadership and Governance is the sixth element that facilitates the proper implementation of 5A's strategic framework of FPA Sri Lanka.

The main bodies responsible for governance are,

- The National Council (NC)
- Executive Committee (EXCO)
- Technical Advisory Committees (TACs)

There are 5 TACs appointed by the National Council;

- Medical Technical Advisory Committee
- Youth Technical Advisory Committee
- Contraceptive Retail Sales (CRS) Technical Advisory Committee
- Information, Education & Communication (IEC) Technical Advisory Committee
- Finance and Administration (FAC) Technical Advisory Committee

The members of FPA Sri Lanka elect the Executive Committee and National Council, at the Annual General Meeting for a term of two years.

The National Council is responsible for overall leadership of the organization with special emphasis on providing policy direction.

The Executive Committee deals with policy and operational issues, and is responsible for the effective functioning of the organization.

All these committees conducted regular meetings during the year under review. During these meetings the members of these committees guided management in formulating policies and programs and monitored their progress.

Governance Body	No. of Meetings
National Council	02
EXCO	05
Medical TAC	06
Youth TAC	05
IEC TAC	05
CRS TAC	02
FAC TAC	07

Mrs. Padma Cumaranatunge, Hony. President of FPA Sri Lanka was elected to the esteemed position of Chair – South Asia Regional Executive Committee (REXCO) of the International Planned Parenthood Federation (IPPF) which took place shortly after the Regional Council Meeting held on the 24th of July 2008 in Kathmandu, Nepal.

Human Resource **Development**

A major change took place with regard to human resource development within the organization in 2008.

Introduction of Job Descriptions

FPA Sri Lanka introduced comprehensive job descriptions and job specifications for the entire staff for the first time in 2008. A job analysis was done with an aid of a questionnaire, and a face to face interview was conducted with each staff member. The duties, tasks, and responsibilities of each employee were identified and job description formats were developed accordingly.

Having job descriptions has helped employees understand and organize their work better. Availability of job descriptions has improved and helped the recruitment process since it helps to identify the qualifications and competencies required for the job, thus enabling the organization to recruit the most suitable employees.

Revision of the Appraisal System

The former appraisal system was revised in 2008. Based on this new system, the employee, together with the respective head of the unit, will set objectives for the entire year and after a period of six months, the review will be conducted in the month of June. The progress within the first half of the year, employee strengths and weaknesses will be discussed, and a review of targets will be done. A final evaluation will be undertaken at the end of the year, in December, and the quality and quantity of the work done will be measured against set objectives. FPA Sri Lanka plans to link the appraisal system with incentives given to employees in the future. The new appraisal system has helped align individual and organizational goals, and has helped to increase productivity and efficiency in the organization.

The assitance given by Ms. Kamani Jinadasa, Chairperson of the Finance and Administration, Technical Advisory Committee is highly appreciated by FPA Sri Lanka.

The following staff members were recruited during the year

- Deputy Director Monitoring & Evaluation Assistant Director – Brand Manager Stores Communication & Knlowledge Development Manager Manager - Resource Centre Administrative Secretary Reproductive Health Instructor-Tamil A Sales Officer
- Graphic Designer/IT Assistant A Program Assistant A Project Assistant A Library Assistant Three Multi Duty Assistants A House Keeping Assistant An Office Keeping Assistant A Driver

FPA Sri Lanka always believes in building the capacity of the staff members by exposing them to a wide range of training opportunities.

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Skills DevelopmentBy Mrs. P Weththasinghe, External Resource PersonPersonal DevelopmentBy Ms. G C Dharmadasa, Hony. Chairperson- Information, Education & Communication Committee of FPA Sri LankaEffective Boards & Effective OrganizationCentre for Advancement of Resource MobilizationCIM Talking PointThe Chartered Institute of Management AccountsSales Territory MGT SkillsHayleys Ltd.Improve Your Sales Forecasting AccuracyThe Chartered Institute of Management AccountsAdvanced Selling SkillsHayleys Ltd.Counselling SkillsRens Global Learning Ltd.Strategies of the SerengetiCIMA Sri LankaRecent Changes to Tax LegislationSkills Development Fund Ltd.	True Colour (personality traits)	By Mr. Nimal Wirasekara, Hony. Vice President of FPA Sri Lanka
Personal DevelopmentBy Ms. G C Dharmadasa, Hony. Chairperson- Information, Education & Communication Committee of FPA Sri LankaEffective Boards & Effective OrganizationCentre for Advancement of Resource MobilizationCIM Talking PointThe Chartered Institute of Management AccountsSales Territory MGT SkillsHayleys Ltd.Improve Your Sales Forecasting AccuracyThe Chartered Institute of Management AccountsAdvanced Selling SkillsHayleys Ltd.Counselling SkillsRens Global Learning Ltd.Strategies of the SerengetiCIMA Sri LankaRecent Changes to Tax LegislationSkills Development Fund Ltd.	5S Program	By Major Shirley Silva, Immediate Past President of FPA Sri Lanka
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CIM Talking PointThe Chartered Institute of Management AccountsSales Territory MGT SkillsHayleys Ltd.Improve Your Sales Forecasting AccuracyThe Chartered Institute of Management AccountsAdvanced Selling SkillsHayleys Ltd.Counselling SkillsRens Global Learning Ltd.Strategies of the SerengetiCIMA Sri LankaRecent Changes to Tax LegislationSkills Development Fund Ltd.	Personal Development	
Sales Territory MGT SkillsHayleys Ltd.Improve Your Sales Forecasting AccuracyThe Chartered Institute of Management AccountsAdvanced Selling SkillsHayleys Ltd.Counselling SkillsRens Global Learning Ltd.Strategies of the SerengetiCIMA Sri LankaRecent Changes to Tax LegislationSkills Development Fund Ltd.	Effective Boards & Effective Organization	Centre for Advancement of Resource Mobilization
Improve Your Sales Forecasting AccuracyThe Chartered Institute of Management AccountsAdvanced Selling SkillsHayleys Ltd.Counselling SkillsRens Global Learning Ltd.Strategies of the SerengetiCIMA Sri LankaRecent Changes to Tax LegislationSkills Development Fund Ltd.	CIM Talking Point	The Chartered Institute of Management Accounts
Advanced Selling SkillsHayleys Ltd.Counselling SkillsRens Global Learning Ltd.Strategies of the SerengetiCIMA Sri LankaRecent Changes to Tax LegislationSkills Development Fund Ltd.	Sales Territory MGT Skills	Hayleys Ltd.
Counselling Skills Rens Global Learning Ltd. Strategies of the Serengeti CIMA Sri Lanka Recent Changes to Tax Legislation Skills Development Fund Ltd.	Improve Your Sales Forecasting Accuracy	The Chartered Institute of Management Accounts
Strategies of the Serengeti CIMA Sri Lanka Recent Changes to Tax Legislation Skills Development Fund Ltd.	Advanced Selling Skills	Hayleys Ltd.
Recent Changes to Tax Legislation Skills Development Fund Ltd.	Counselling Skills	Rens Global Learning Ltd.
	Strategies of the Serengeti	CIMA Sri Lanka
Logical Framework Approach Water Supply and Sanitation Decade Services	Recent Changes to Tax Legislation	Skills Development Fund Ltd.
	Logical Framework Approach	Water Supply and Sanitation Decade Services

Monitoring & Evaluation

Monitoring and evaluation were carried out under the Outreach Unit, prior to 2008. A major change with regard to monitoring and evaluation (M&E) took place in 2008 with the setting up of a separate unit for Monitoring and Evaluation. This helped to identify it as an important component.

Planning, monitoring, evaluating and reporting of the project activities of FPA Sri Lanka and guiding the strategic planning of the organization are the main functions of the Unit. A Deputy Director was recruited for the Unit and the position is supported by SARO/IPPF.

A new M&E process was introduced to FPA Sri Lanka from 2008. A situational analysis and objective setting for projects is done, together with the respective project/ program personnel, at the beginning of the year. A midyear progress review to analyze the target achievement, and a final evaluation at the end of the year is conducted. In addition, final evaluations for selected projects are done at the closure of projects. Regular monthly progress reviews are completed, and a summary report is prepared and discussed at the monthly Outreach Unit meeting. Monitoring visits to the field is also carried out by the unit.

Three capacity building workshops on monitoring and evaluation methods for the staff of the Medical and Outreach Units were conducted by the M&E unit.

A Staff Satisfaction Survey, which mainly helped to identify and analyze the attitudes of staff was also completed.

The organizational aptitude for reporting and documenting was developed. In addition, the new M&E process contributed to the increase in productivity, and the fulfillment of objectives of the projects carried out by the organization. FPA Sri Lanka is grateful for the assistance given by the SARO/IPPF in improving the M&E system of the organization.

Finance

- FPA Sri Lanka was awarded a Certificate of Recognition by the Institute of Chartered Accountants of Sri Lanka at the Chartered Accountants Annual Report Awards 2008.
- Financial management systems and internal controls were used for better financial discipline, transparency, and accountability within the organization.
- Comprehensive financial reports were prepared and audited by an internationally recognized audit firm for the benefit of management, governance, statutory

institutions, government, banks and other local and international organizations.

 The best possible returns on investing reserve funds, minimizing the risk factors in secured financial instruments such as, treasury bills, repurchase agreements and fixed deposits with government or reputed banks, were recorded.

Capacity Building

SARO/IPPF has helped FPA Sri Lanka to develop many competencies through capacity building programs. FPA Sri Lanka would like to express its gratitude for SARO/IPPF for their inputs and assistance in 2008.

Dr. Ataur Rahman's Visit to Sri Lanka

Dr. Ataur Rahman, the Program Officer, Monitoring and Evaluation (M&E) from the South Asia Regional Office (SARO) of the International Planned Parenthood Federation (IPPF), visited FPA Sri Lanka in May 2008. Upon his visit, he briefed FPA Sri Lanka staff on the reporting system and the methodology of gathering data, in keeping with IPPF standards.

Program on Sexual and Reproductive Health

A program on Sexual and Reproductive Health and HIV/AIDS was designed and conducted by SARO's resource personnel, Arushi Singh and Kabir Singh, for the FPA Sri Lanka staff from 9th -10th June at the FPA Sri Lanka office premises. The sessions were educational and entertaining.



Resource Mobilization and Advocacy Workshop

A Resource Mobilization and Advocacy Workshop conducted by Mr. Rajat Ray, the then Program Officer, Behavioural Change Communication and Pradeep Patro of SARO/IPPF was held on 13th August 2008, at the FPA Sri Lanka Head Office. The Workshop proposed to design and implement a five-year resource mobilization strategy for FPA Sri Lanka. It included in-depth discussions on the organization's role in its projection to significant and potential stakeholders who will play a key role in delivering resources to the organization.



Mr. Rajat Ray and Mr. Pradeep Patro of SARO/IPPF

Workshop on Effective Training Skills

Dr. Sumithra Tissera of FPA Sri Lanka attended a Workshop on Effective Training Skills held in Kathmandu, Nepal, from 15th - 19th December 2008. The workshop was organized by 'Ipas', a non-profit organization that works worldwide to increase womens' ability to exercise their sexual and reproductive rights, and to reduce abortion-related deaths and injuries. Twenty-two participants from six countries attended the event. A few participants, including Dr. Tissera, were selected to be in the Master Trainers Network.

Workshop by the World Health Organization

During the month of September 2008, FPA Sri Lanka was invited to attend two workshops held in Indonesia organized by the World Health Organization on, 'Revitalizing Public Health,' and 'Strengthening Family Planning in Asia'. The Executive Director represented FPA Sri Lanka at these two workshops.

Executive Committee Members



Hony. President Mrs. Padma Cumaranatunge



Hony. Secretary Mrs. Lakshmi Ranasinghe



Hony. Vice President Mr. Nimal Wirasekara



Hony. Treasurer Mrs. Indira Kahandaliyanage



Hony. Medical Director Dr. Pramilla Senanayake



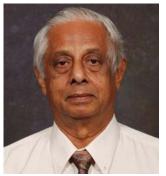
Hony. Assistant Secretary Dr. Sriani Basnayake



Hony. Assistant Treasurer Mr. Ismeth Issadeen



Hony. Chairperson Finance & Administration Ms. Kamani Jinadasa



Hony. Immediate Past President Major Shirley Silva



Hony. Chairperson Contraceptive Retail Sales Mr. Nalin Attygalle



Hony. Co-opted Member Mr. Milinda Rajapaksha



Hony. Chairperson Information, Education & Communication Ms. G.C. Dharmadasa

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Hony. Chairperson - Youth Ms. Paba Deshapriya

National Council Members



Dr. Athula Kaluarachchi



Ms. C. R. L. Nicolle



Ms. Dilrukshi Dias Wickramasinghe





Mr. Dinidu De Alwis Dr. Esther Amarasekara

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Ms. Lilangi Nirodha Randeni



Dr. R. C. Marlene Abeywardena



Mrs. R. Samarakkody



Ms. Uthpala De Zoysae

Senior Management Staff



Executive Director Mr. Gamini Wanasekara



Director Finance Mrs. Padma Nanayakkara



Director Outreach Mr. Lasantha Gunaratne



Director Medical Dr. Shreen Willathgamuwa



Director Human **Resource & Training** Ms. Kusum De Silva



Director Marketing Mr. S. Junaid



Deputy Director Monitoring & Evaluation Mr. K. Ramanaish



Audit Committee

Mr. J M U B Jayasekera (Chairperson) JMC Institute

Mr. Ajith Colonne **Economist**

Mr. Athula Kumara Ministry of Finance and Planning

Mr. Chamara Bandara Representative – ICASL

Technical Advisory Committees (TACs)

Medical

Dr. Pramilla Senanayak (Chairperson) Dr. L.A.W.Sirisena Prof. A.H. Sherifdeen Prof. H.R.Seneviratne Mrs. Padma Cumaranatunge Prof. Lalani Rajapakse Prof. L.R. Amarasekara Dr. Manil Fernando Dr. Selvie Perera Dr. Lalith Perera Prof. Gita Fernando Dr. Athula Kaluarachchi Dr. Lilangani de Silva Dr. S.A.P. Gnanissara Mrs. Lakshmi Ranasinghe Dr. Esther Amarasekara Dr. Lakshmen Senanayake Dr. Kapila Ranasinghe Ms. Rebecca Cohn Ms. Kamani Jinadasa

Contraceptive Retail Sales

Mr. Nalin Attygalle (Chairperson) Mr. Nimal Wirasekara Mr. C. Wijenathan Mrs. Padma Cumaranatunge Major Shirley Silva Mrs. Lakshmi Ranasinghe Ms. Kamani Jinadasa Mrs. Indira Kahandaliyanage Ms. Dinushi Chandraratne

Information Education and Communication

Ms. G.C. Dharmadasa (Chairperson) Mrs. Padma Cumaranatunge Mrs. Lakshmi Ranasinghe Mr. Ismeth Issadeen Mr. Nimal Wirasekara Major Shirley Silva Mrs. Shiranthini De Silva Mr. Prasanna Panangala Mrs. Nandani Edirimanna Mr. Milinda Rajapaksha Ms. K V D Lakshani Ms. Imesha Somasiri

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Finance and Administration

Ms. Kamani Jinadasa (Chairperson) Mrs. Padma Cumaranatunge Mr. Nalin Attygalle Major Shirley Silva Mr. Ismeth Issadeen Mrs. Shiranthini De Silva Ms. Dilrukshi Dias Wickramasinghe Ms. Ayanthi Samarasinghe Mrs. Lakshmi Ranasinghe Mrs. Indira Kahandaliyanage Mr. C. Wijenathan Mr. Milinda Rajapaksha Mrs. Ranee Herath Mr. Fauzul Khalid

Youth

Ms. Paba Deshapriya (Chairperson) Mr. Milinda Rajapaksha Mr. S.D.A. Sameera Mr. Thimira Liyanage Ms. Dinushi Chandrarathne Mr. Wensiri Rajapakshe Mr. Isuru Jayawardane Ms. K.V.D. Lakshani Ms. Thilini Anuruddhika Mr. Indika Gamage Mr. Chandane Withanage Ms. Thanushi Dissanayake Ms. Trinuki Fernando Mr. Mewan Dharmarathne Ms. Shehanie Hewawasam Ms. Kumuditha Rathneyake Mr. K.H.N. Maduranga Mr. R.G.D.J. Thilakarathne Ms. Imesha Somasiri Ms. Aruni Priyanwada Mr. R.G. Dharshna Jayanath



FPA Sri Lanka FP

financial statements

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Chartered Accountants 201 De Saram Place P.O. Box 101 Colombo 10 Sri Lanka Tel : (0) 11 2463500 Fax Gen : (0) 11 2697369 Tax : (0) 11 5578180 eysl@lk.ey.com

SPF/RP/PGS/JJ

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE FAMILY PLANNING ASSOCIATION OF SRI LANKA

Report on the Financial Statements

We have audited the accompanying financial statements of The Family Planning Association of Sri Lanka ("Association") which comprise the balance sheet as at 31 December 2008, and statement of income, expenses and changes in fund balances for the year then ended, and a summary of significant accounting policies and other explanatory notes as set out on pages 02 to 18.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the guidelines issued by the International Planned Parenthood Federation (June 2005). This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Scope of Audit and Basis of Opinion

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards and the guidelines issued by the International Planned Parenthood Federation (June 2005). Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

Opinion

In our opinion, so far as appears from our examination, the Association maintained proper accounting records for the year ended 31 December 2008 and the financial statements give a true and fair view of the Association's state of affairs as at 31 December 2008 and its results of operations for the year then ended in accordance with the International Planned Parenthood Federation's uniform accounting policies and notes.

Colombo.

03 April 2009

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 Partners:
 A D B Talwatte FCA FCMA T K Bandaranayake FCA M P D Cooray FCA FCMA Ms. Y A De Silva ACA W R H Fernando FCA FCMA

 W K B S P Fernando FCA ACMA A P A Gunasekera FCA FCMA A Herath FCA D K Hulangamuwa FCA FCMA LLB (Lond)

 A S M Ismail FCA FCMA H M A Jayesinghe FCA FCMA Ms. G G S Manatunga ACA Ms. L C G Nanayakkara FCA FCMA B E Wijesuriya ACA ACMA

Balance Sheet As At 31 December 2008

				CURRENT YEAR	T YEAR			PRIOR YEAR	YEAR
			LOCAL CURRENCY			U.S. DOLLARS		LOCAL CURRENCY	U.S. DOLLARS
ASSETS	Note	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
CURRENT ASSETS									
Cash and Cash at Bank		145,689	16,089,441	16,235,130	1,303	143,913	145,216	15,549,382	144,511
Interest Bearing Deposits		148,622,082	I	148,622,082	1,329,357	I	1,329,357	144,434,077	1,342,324
Inventories	c	70,892,281	T	70,892,281	634,099	I	634,099	57,989,980	538,940
Tax Receivable		116,521	I	116,521	1,042	I	1,042	125,041	1,162
Staff Loans		331,000	I	331,000	2,961	I	2,961	242,250	2,251
Other Debtors	4	55,543,327	224,198	55,767,525	496,810	2,005	498,815	38,590,483	358,648
Interest Receivable		4,870,393	T	4,870,393	43,563	T	43,563	2,603,081	24,192
Prepaid Expenses		312,579	I	312,579	2,796	T	2,796	307,849	2,861
TOTAL CURRENT ASSETS		280,833,872	16,313,639	297,147,511	2,511,931	145,918	2,657,849	259,842,143	2,414,889
NON CURRENT ASSETS									
Fixed Assets	5	21,267,394	I	21,267,394	190,227	I	190,227	23,121,701	214,886
Security/Refundable Deposits		1,434,273	I	1,434,273	12,829	I	12,829	1,155,300	10,737
TOTAL NON CURRENT ASSETS		22,701,667	I	22,701,667	203,056	T	203,056	24,277,001	225,623
TOTAL ASSETS		303,535,539	16,313,639	319,849,178	2,714,987	145,918	2,860,905	284,119,144	2,640,512

Colombo 03 April 2009

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Balance Sheet Cont. As At 31 December 2008

				CURRENT YEAR	T YEAR			PRIOR YEAR	YEAR
		IC	OCAL CURRENCY			U.S. DOLLARS		LOCAL CURRENCY	U.S. DOLLARS
LIABILITIES AND FUND BALANCES	Note	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
CURRENT LIABILITIES									
Accounts Payable		10,705,656	I	10,705,656	95,757	I	95,757	11,594,428	107,755
Accrued Expenses		11,210,661	876,596	12,087,257	100,274	7,841	108,115	10,022,756	93,148
Deferred Income	11	I	15,437,043	15,437,043	T	138,077	138,077	2,552,239	23,720
TOTAL CURRENT LIABILITIES		21,916,317	16,313,639	38,229,956	196,031	145,918	341,949	24,169,423	224,623
TOTAL LIABILITIES		21,916,317	16,313,639	38,229,956	196,031	145,918	341,949	24,169,423	224,623
FUND BALANCES									
Designated Fund	12	189,896,408	I	189,896,408	1,698,537	I	1,698,537	166,372,600	1,546,214
Undesignated Fund		70,455,420	I	70,455,420	630,192	I	630,192	70,455,420	654,789
Fixed Assets Fund	13	21,267,394	I	21,267,394	190,227	I	190,227	23,121,701	214,886
TOTAL FUND BALANCES		281,619,222	I	281,619,222	2,518,956	I	2,518,956	259,949,721	2,415,889
TOTAL LIABILITIES AND FUND BALANCES		303,535,539	16,313,639	319,849,178	2,714,987	145,918	2,860,905	284,119,144	2,640,512

President/Chairman/Treasurer

Colombo 03 April 2009

Chief Executive

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SRI LANKA FPA SRI S

Statement of Income, Expenses and Changes in Fund Balances Year ended 31 December 2008

				CURRENT YEAR	YEAR			PRIOR YEAR	YEAR
		ΓO	LOCAL CURRENCY	٢		U.S. DOLLARS		LOCAL CURRENCY	U.S. DOLLARS
	Note	Unrestricted	Donor Restricted	Total	Unre- stricted	Donor Restricted	Total	Total	Total
GRANT INCOME									
Release of Inventory Fund		I	I	I	I	I	I	2,437,883	22,778
IPPF Commodity Grant		I	I	I	I	I	I	4,455,710	41,630
Release of Fixed Assets Fund	13	7,151,996	T	7,151,996	65,196	I	65,196	4,714,252	44,046
OTHER DONORS									
Centre of Excellence		I	5,556,593	5,556,593	I	50,653	50,653	48,850	456
Male Participation in Reproductive Health (MPRH)		I	143,083	143,083	I	1,304	1,304	45,313	423
Mainstreaming SRH in SLGGA		I	600,560	600,560	I	5,475	5,475	346,036	3,233
Youth Policy		T	507,731	507,731	I	4,628	4,628	387,008	3,616
JOICFP		T	351,190	351,190	T	3,201	3,201	119,496	1,116
HIV/AIDS Service Package for Internal Migrant Workers		I	4,627,983	4,627,983	I	42,188	42,188	6,001,718	56,075
8th ICAAP Projects		I	738,889	738,889	I	6,736	6,736	I	I
Life Saving RH Services to IDPs (LiSa)		I	1,824,656	1,824,656	I	16,633	16,633	I	I
Distribution of Bicycles		T	1,480,805	1,480,805	T	13,499	13,499	I	T
Situational Analysis on Unsafe Abortion of Sri Lanka (FIGO)		T	593,526	593,526	I	5,410	5,410	I	T
Attitude of Providers towards preventing unsafe abortion & provision of post abortion care		I	299,500	299,500	I	2,730	2,730	I	I
Developing M & E Unit		T	254,750	254,750	T	2,322	2,322	T	I
SRH Tsunami		T	I	T	T	T	T	721,052	6,737
		7,151,996	16,979,266	24,131,262	65,196	154,779	219,975	19,277,318	180,110
OTHER INCOME									
Contraceptives Sale		230,054,752	I	230,054,752	2,097,126	T	2,097,126	192,272,414	1,796,435
Interest Income		27,201,590	I	27,201,590	247,963	T	247,963	20,862,624	194,923
Fund Rasing Income		7,060,287	I	7,060,287	64,360	T	64,360	10,632,157	99,338
Miscellaneous Income	14	554,892	I	554,892	5,058	T	5,058	976,615	9,125
Clinic Income		4,903,102	I	4,903,102	44,696	I	44,696	4,389,939	41,016
Training Centre Income		384,659	I	384,659	3,507	I	3,507	129,640	1,211
TOTAL INCOME		277,311,278	16,979,266	294,290,544	2,527,906	154,779	2,682,685	248,540,707	2,322,158

SRI LANKA FPA SRI S

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Statement of Income, Expenses and Changes in Fund Balances Cont. Year ended 31 December 2008

Mode $IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII$					CURRENT YEAR	YEAR			PRIOR YEAR	rear
MoteDenoticitedDonotTotalTotalTotal1InserticitedRestrictedTotalRestrictedTotalTotal11 <th></th> <th></th> <th>9</th> <th>CAL CURRENC</th> <th>~</th> <th></th> <th>U.S. DOLLARS</th> <th></th> <th>LOCAL CURRENCY</th> <th>U.S. DOLLARS</th>			9	CAL CURRENC	~		U.S. DOLLARS		LOCAL CURRENCY	U.S. DOLLARS
Image: black		Note	Unrestricted	Donor Restricted	Total	Unre- stricted	Donor Restricted	Total	Total	Total
(1) <th< th=""><th>EXPENSES BY STRATEGIC FRAMEWORK</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>	EXPENSES BY STRATEGIC FRAMEWORK									
Image: Marrial control (Marrial) Matrial (Marrial) Matrial) Matrial (Marrial) Matrial) Matria) Matrial) Matrial)	GOALS									
-110 $-421,187$ $893,026$ $1.34,4.21$ 3.333 8.141 1.980 $$ $1-110$ $$ $203,313,621$ $$ $1.853,360$ $1.853,360$ $1.82,333,62$ $1-1281,700$ $$ $203,313,621$ $1.853,360$ $1.853,360$ $1.82,333,62$ $1-1281,700$ $$ $1.281,700$ 1.984 $$ $1.853,360$ $1.82,333,202$ $1-1281,700$ $$ $1.983,360$ $7.19,220$ $2.93,41,730$ $1.96,92,900$ $1.91,4000$ $1-100,100$ $$ $2.93,41,730$ $2.92,79,100$ $$ $1.94,4000$ $$ $1-100,100$ $$	Goal 1		11,751,919	8,639,962	20,391,881	107,128	78,760	185,888	4,893,139	45,716
(1) $(203313,62)$ $(-)$ $(203313,62)$ $(1853,36)$ $(1853,36)$ $(182,53,32)$ $(122,53,92)$ (1) <td< th=""><th>Goal 2</th><th></th><td>421,187</td><td>893,026</td><td>1,314,213</td><td>3,839</td><td>8,141</td><td>11,980</td><td>I</td><td>I</td></td<>	Goal 2		421,187	893,026	1,314,213	3,839	8,141	11,980	I	I
(1, 281, 70) $(1, 281, 70)$ $(1, 684)$ $()$ $(1, 684)$ $()$ $(1, 684)$ $()$	Goal 3		203,313,621	I	203,313,621	1,853,360	I	1,853,360	182,253,922	1,702,830
Image: 1 055066 7,191,528 7,842,194 5,932 655556 7,1487 9,128,716 7,144,010 7 Image: 1 5,043,394 254,750 5,298,144 04,597 04,194,001 04,144,001 0 04,144,001 0 04,144,001 0 04,144,001 0 04,144,001 0 04,0497 04,0496	Goal 4		1,281,700	I	1,281,700	11,684	I	11,684	I	I
(1) $(2,04,3,34)$ $(2,5,4,5,36)$ $(2,5,9,1,4,5)$ $(4,5,9,4)$ $(4,5,2,4)$ $(4,1,4,0)$ $(4,1,$	Goal 5		650,666	7,191,528	7,842,194	5,932	65,556	71,487	9,128,716	85,291
$1 \ 1 \ 1 \ 1 \ 1 \ 1 \ 1 \ 1 \ 1 \ 1 \$	Goal 6		5,043,394	254,750	5,298,144	45,974	2,322	48,296	14,144,001	132,150
(1) (1) <th>TOTAL GOALS</th> <th></th> <th>222,462,487</th> <th>16,979,266</th> <th>239,441,753</th> <th>2,027,916</th> <th>154,779</th> <th>2,182,695</th> <th>210,419,778</th> <th>1,965,987</th>	TOTAL GOALS		222,462,487	16,979,266	239,441,753	2,027,916	154,779	2,182,695	210,419,778	1,965,987
(1) (3) <th>SUPPORTING STRATEGIES</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	SUPPORTING STRATEGIES									
16,694,906 $-16,694,906$ $16,51,87$ $9,400,017$ $9,400,017$ $7,151,996$ $-7,151,996$ $7,151,996$ $7,151,996$ $7,151,996$ $4,714,252$ $4,714,252$ $7,15,196$ $-7,151,996$ $7,17,307$ $2,254,746$ $7,17,4307$ $2,32,368$ $15,47,147$ $2,33,44,195$ $7,14,125$ $2,32,41,129$ $7,14,126$ $7,146$ $7,126$ $7,146,126$ $7,126$ $7,126$	Finance and Project Support		8,454,420	I	8,454,420	77,069	I	77,069	8,907,948	83,229
1 $7,151,966$ $ 7,151,966$ $ 6,51,96$ $ 6,51,96$ $4,714,252$ $4,714,252$ 1 $254,763$ $16,979,266$ $271,743,075$ $2,322,368$ $154,779$ $233,441,995$ $15,098,713$	Administration and General Costs		16,694,906	I	16,694,906	152,187	T	152,187	9,400,017	87,826
(1) (254,763,80) (16,979,266) (271,743,07) (232,368) (154,71) (233,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,441,995) (33,692,33) <th>Depreciation</th> <th></th> <th>7,151,996</th> <th>I</th> <th>7,151,996</th> <th>65,196</th> <th>T</th> <th>65,196</th> <th>4,714,252</th> <th>44,046</th>	Depreciation		7,151,996	I	7,151,996	65,196	T	65,196	4,714,252	44,046
1 22,547,469 - 22,547,469 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - - 205,538 - - 205,538 - - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,538 - 205,738 - 205,738 - 205,538 - 205,538 - 205,538 - 205,438 - 205,538 - 205,438 - 205,438 - 205,438 - 205,438 - 20,438	TOTAL EXPENSES		254,763,809	16,979,266	271,743,075	2,322,368	154,779	2,477,147	233,441,995	2,181,088
12 (21,503,307) - (21,503,307) (196,019) - (196,019) (196,019) 12 (739,915) - (739,915) (739,915) (6,745) (6,745) (6,745) 12 (304,247) - (304,247) (304,247) (739,915) (7,73) (7,73) 12 (304,542) - (304,247) (7,455,420) (54,78) (7,773) 13 70,455,420 - (7,455,420) (54,78) - (54,78) 14 70,455,420 - (7,455,420) (7,455,420) - (2,773) 15 70,455,420 - (7,455,420) (7,455,420) - (2,4598) - (2,4598) - (2,4598) - (2,4598) - (2,4598) - (2,4598) - (2,4598) - (2,4598) - - (2,4598) - - (2,4598) - - (2,4598) - - - - - - - - <th>Excess of Income over Expenses</th> <th></th> <td>22,547,469</td> <td>T</td> <td>22,547,469</td> <td>205,538</td> <td>T</td> <td>205,538</td> <td>15,098,712</td> <td>141,070</td>	Excess of Income over Expenses		22,547,469	T	22,547,469	205,538	T	205,538	15,098,712	141,070
12 (739,915) - (739,915) (6,745) - (6,745) 12 (304,247) - (304,247) (304,247) (2,773) (2,773) 12 (304,247) - (304,247) (304,247) (2,773) (2,773) 12 (70455,420) - (304,542) (5,478) - (5,478) 10 70,455,420 - (70,455,420) (24,598) - (24,598) 10 70,455,420 - (24,598) - (24,598) (24,598)	Transfer to Special Reserve Fund	12	(21,503,307)	I	(21,503,307)	(196,019)	I	(196,019)	(28,908,273)	(270,095)
12 (304,247) - (304,247) - (304,247) - (304,273) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,7,73) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,773) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - (2,7,73) - <t< th=""><th>Transfer to Endowment Fund</th><th>12</th><td>(739,915)</td><td>I</td><td>(739,915)</td><td>(6,745)</td><td>I</td><td>(6,745)</td><td>(530,992)</td><td>(4,961)</td></t<>	Transfer to Endowment Fund	12	(739,915)	I	(739,915)	(6,745)	I	(6,745)	(530,992)	(4,961)
70,455,420 - 70,455,420 654,789 - 654,789 5 <t< th=""><th>Transfer to President's Discretionary Fund</th><th>12</th><td>(304,247)</td><td>I</td><td>(304,247)</td><td>(2,773)</td><td>I</td><td>(2,773)</td><td>I</td><td>I</td></t<>	Transfer to President's Discretionary Fund	12	(304,247)	I	(304,247)	(2,773)	I	(2,773)	I	I
- - - (24,598) - (24,598) 70,455,420 - 70,455,420 630,192 - 630,192	Fund Balance Beginning of Year		70,455,420	I	70,455,420	654,789	I	654,789	84,795,973	796,581
70.455.420 - 70.455.420 630.192 - 630.192	Cumulative Translation Adjustment		I	T	I	(24,598)	T	(24,598)	I	(7,806)
	UNDESIGNATED FUND BALANCES AT END OF THE YEAR		70,455,420	I	70,455,420	630,192	I	630,192	70,455,420	654,789

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Statement of Functional Expenses Year ended 31 December 2008

Antiolity of the constraint of the constrai												TOTAL FOI	R THE YEAR EN	TOTAL FOR THE YEAR ENDED 31ST DECEMBER	EMBER
Qual Gual Gual <th< th=""><th></th><th></th><th></th><th></th><th>GOALS</th><th></th><th></th><th></th><th>Finance & Proiect</th><th>Administra- tion &</th><th>Deprecia-</th><th>200</th><th>8</th><th>200</th><th>7</th></th<>					GOALS				Finance & Proiect	Administra- tion &	Deprecia-	200	8	200	7
with any original functione 5960 3670 3670 3600 <t< th=""><th></th><th>Goal 1</th><th>Goal 2</th><th>Goal 3</th><th>Goal 4</th><th>Goal 5</th><th>Goal 6</th><th>Sub Total</th><th>Support</th><th>Gost</th><th>tion</th><th>LOCAL CURRENCY</th><th>U.S. DOLLARS</th><th>LOCAL CURRENCY</th><th>U.S. DOLLARS</th></t<>		Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	Sub Total	Support	Gost	tion	LOCAL CURRENCY	U.S. DOLLARS	LOCAL CURRENCY	U.S. DOLLARS
Index define the function of the functin of the function of the function of the function of the functio	1 Personnel and Employe Benefits		345,395	18,147,367	297,778	470,499	3,051,363	28,309,383	5,620,585	10,106,285	I	44,036,253	401,424	34,398,213	321,388
1000010000010000010000001000001000000100000100000100000100000100000100000100000100000100000100000100000100000100000100000010000001000001000001000000<				5,644,234	947,464	4,646,037	415,192	19,592,539	267,536	953,032	T	20,813,106	189,727	18,574,216	173,542
Indicate the function of the functin of the function of the function of the function of	-	1,266,872		7,079,389	- I	139,304	182,136	8,683,558	114,634	1,091,371	I	9,889,563	90,151	8,666,067	80,969
Compare(calcred) (2) 36(1) (2) 32(2) 36(1) (2) 32(2)		1,703,011	1	1,699,951	1	786,975	108,123	4,298,060	203,232	1,405,460	T	5,906,752	53,845	4,181,988	39,073
Ommentation 23136 103 313431 104 63730 647320 64730		385,153		2,832,435	20,166	106,397	88,112	3,458,395	836,993	638,382	T	4,933,770	44,975	3,712,276	34,684
Decention c		231,266		13,548,311	16,146	68,894	431,785	14,312,705	199,489	589,324	I	15,101,518	137,662	8,575,290	80,120
outlete and Expension c		T	I	I	I	I	I	T	I	I	7,151,996	7,151,996	65,196	4,714,252	44,046
Constant of the field of the conditionant of the conditent of the conditionant of the conditionant of the conditionant o		L SS	I	I	I	I	I	T	450,000	I	I	450,000	4,102	390,032	3,644
Indicational system 10 82.03 0 12.03.04 16.003 16		sional –	299,500	I	I	1,408,442	254,750	1,962,692	I	78,105	T	2,040,797	18,603	342,189	3,197
Outmachine Out Intersection	10 Medical Supplies/Equip			825,302	T	T	T	2,021,157	I	T	T	2,021,157	18,424	1,607,090	15,016
Derelement derivities 148036 c 2,63138 c 518,407 4,65036 c 4,65036 6,2333 3,40027 3,40072 Bronders 800,17 c 2,0318 115,60 115,60 115,60 15,1138 5,500 2,337,40 2,337 14,660 2,30364 14,600 2,30364 14,600 2,30364 14,600 2,30364 14,600 2,30364 14,600 2,337,40 14,600 2,30364 14,600 2,30364 14,600 2,30364 14,600 14,000 14,700 <t< td=""><td>11 Contraceptive Cost of 5</td><td>ales –</td><td>T</td><td>147,236,497</td><td>T</td><td>T</td><td>T</td><td>147,236,497</td><td>I</td><td>T</td><td>T</td><td>147,236,498</td><td>1,342,174</td><td>124,672,328</td><td>1,164,835</td></t<>	11 Contraceptive Cost of 5	ales –	T	147,236,497	T	T	T	147,236,497	I	T	T	147,236,498	1,342,174	124,672,328	1,164,835
Indef 800,17 v = 219,08 1460 17,030 14,010 14,000 12,030,56 Mintenence folluting and builtenence v =	12 Development Activities		T	2,651,318	I	I	518,407	4,650,530	I	T	I	4,650,530	42,393	3,400,727	31,774
Maintenance of building and building and	13 Sundries	800,177	T	219,818	146	176,010	115,687	1,311,838	5,500	294,115	T	1,611,453	14,690	2,290,356	21,399
Bad Debte c 936/14 c 936/14 c 936/14 s 8330 83010 8330 Bad Debte c 936/14 c 936/14 c 936/14 c 936/14 8430 8	14 Maintenance of Buildin Equipment	g and	I.	1,622,728	I	39,636	132,589	1,794,953	165,805	2,337,434	T	4,298,191	39,182	13,084,471	122,250
late - <td>15 Bad Debts</td> <td>1</td> <td>1</td> <td>936,714</td> <td>I</td> <td>I</td> <td>T</td> <td>936,714</td> <td>I</td> <td>I</td> <td>I</td> <td>936,714</td> <td>8,539</td> <td>330,102</td> <td>3,084</td>	15 Bad Debts	1	1	936,714	I	I	T	936,714	I	I	I	936,714	8,539	330,102	3,084
Reserch and Evaluation -<	16 Taxes	1	T	476,051	I	I	T	476,051	447,691	I	T	923,742	8,421	536,384	5,012
Insurance and Bank Charges 3,175 393,506 - - 393,506 - 1,20,571 - 1,80,207 1,7039 1,7039 1,820,169 Kchange Gain - - - - - - - - - - - 1,033 1,820,169 1,820,169 1,820,169 1,820,169 1,820,169 1,820,169 - - - - - - - - - - - 1,820,169 1,820,169 1,820,169 -	17 Research and Evaluation	ı c	T	T	T	T	T	T	I	T	T	T	T	2,255,416	21,073
Exchange Gain - - - - - - - - - - - - - - - - - 1(09571) 1(09571) -<	18 Insurance and Bank Cha		T	393,506	I	T	T	396,681	142,955	1,329,571	T	1,869,207	17,039	1,820,169	17,006
Creditors Written Back - - - - - - - - 104400 104400 - 104400	19 Exchange Gain	1	T	T	I	I	T	I	I	I	I	T	T	(109,571)	(1,024)
20.391,881 1,314,213 203,313,621 1,281,700 7,842,194 239,441,753 8,454,420 16,694,906 7,151,996 2,477,147 233,441,995 185,888 11,980 1,853,360 11,684 71,487 48,296 2,182,695 77,069 152,187 65,196 2,477,147 233,441,995 4,893,139 - 1853,360 11,684 71,487 48,296 2,182,695 77,069 152,187 65,196 2,477,147 233,441,995 4,893,139 - 182,253,922 - 9,128,716 14,144,001 210,419,778 8,907,948 9,400,017 4,714,252 233,441,995 4,55,116 - 17,02,830 - 8,5291 132,150 132,150 132,150 132,150 37,411,955 33,441,995	20. Creditors Written Back	T	1	T	1	I	T	I.	T	(2,128,173)	I	(2,128,173)	(19,400)	T.	T
185,888 11,980 1,853,360 11,684 71,487 48,296 2,182,695 77,069 152,187 65,196 55,196 <th< td=""><td>Total as at 31/12/2000 in Local Currency</td><td></td><td></td><td>203,313,621</td><td>1,281,700</td><td>7,842,194</td><td>5,298,144</td><td>239,441,753</td><td>8,454,420</td><td>16,694,906</td><td>7,151,996</td><td>271,743,075</td><td>2,477,147</td><td>233,441,995</td><td>2,181,088</td></th<>	Total as at 31/12/2000 in Local Currency			203,313,621	1,281,700	7,842,194	5,298,144	239,441,753	8,454,420	16,694,906	7,151,996	271,743,075	2,477,147	233,441,995	2,181,088
4,833,139 - 182,253,922 - 9,128,716 14,144,001 210,419,778 8,907,948 9,400,017 4,714,252 23 45,716 - 1,702,830 - 8,5291 132,150 1,965,986 83,229 8,7,826 44,046 <td< td=""><td>Total as at 31/12/2000 in US\$</td><td></td><td></td><td>1,853,360</td><td>11,684</td><td>71,487</td><td>48,296</td><td>2,182,695</td><td>77,069</td><td>152,187</td><td>65,196</td><td>2,477,147</td><td></td><td></td><td></td></td<>	Total as at 31/12/2000 in US\$			1,853,360	11,684	71,487	48,296	2,182,695	77,069	152,187	65,196	2,477,147			
45,716 - 1,702,830 - 85,291 132,150 1,965,986 83,229 87,826 44,046	Total as at 31/12/200: in Local Currency			182,253,922	T	9,128,716	14,144,001	210,419,778	8,907,948	9,400,017	4,714,252	233,441,995			
	Total as at 31/12/ 200 US\$			1,702,830	I	85,291	132,150	1,965,986	83,229	87,826	44,046	2,181,088			

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1. ORGANIZATIONAL STRUCTURE AND NATURE OF ACTIVITIES

The Family Planning Association of Sri Lanka (FPASL) is a voluntary charity incorporated under the Companies Ordinance No. 51 of 1938 and that the Organisation limited by guarantees and not having share capital, with the objective of promoting family planning services throughout the country. Principal sources of revenue arise from the sale of contraceptives, local fund raising activities and grants from various international organizations including International Planned Parenthood Federation, of which FPASL is a member.

In order to carry out its tasks, The Family Planning Association of Sri Lanka provides the following services to the population:

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

2. BASIS OF PREPARATION

2.1 The financial statements that comprise the balance sheet, and statement of income, expenses and changes in fund balances together with accounting policies and notes have been prepared under the historical cost convention on the accrual basis of accounting.

2.2 Statement of Compliance

The financial statement of the Association has been prepared in accordance with the uniform accounting policies issued by the International Planned Parenthood Federation.

2.3 All material events occurring after the Balance sheet date are considered and where necessary adjustments made in these Financial Statements.

2.4 **Comparative Information**

Previous year figures and phrases have been rearranged wherever necessary to conform to the current presentation.

2.5 Summary of Significant Accounting Policies

2.5.1 Foreign Currency Translation

The financial statements of the Association are maintained in local currency and are translated into US Dollars for the purpose of presentation, as described below:

- All income and expenditure in local currency are translated into US Dollars using the average exchange rate obtained from the exchange of US Dollars during the period.
- All assets and liabilities are translated into US Dollars at the exchange rate prevailing as at 31st December.
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- Exchange rate differences arising from translation are taken directly to reserve fund balances.

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Notes to the Financial Statements Cont. Year ended 31 December 2008

2.5.2 Fixed Assets and Depreciation

Fixed assets worth of Rs. 20,000 (US \$ 500) and above donated and purchased from 1 January 1988 onwards upto 31 December 2002 and fixed assets worth of Rs. 50,000/- (US\$ 500) donated and purchased from 1 January 2003 onwards are capitalized through the Fixed Assets Fund, and depreciated over their estimated useful economic lives. An amount released to income using the same method was adopted for depreciation from the Fixed Assets Fund.

All Assets valued at less than Rs.50,000/- (US\$ 500) are written off during the year of purchase to the expenditure account.

The rates of depreciation applied on straight line basis in respect of the assets are as follows.

Freehold and Buildings	5 %
Leasehold Land and Buildings	25 %
Furniture and Fittings	10 %
Other Equipment	25 %
Audio and Video Equipment	25 %
Motor Vehicles	25 %
Computer Equipment	25%

The value of the fixed assets grants received as donations is brought fully into the income in the year of receipt.

Fixed Assets Fund has been created as at 1st January 1991 for the assets donated and capitalized from 1st January 1988 onwards. The value of fixed assets capitalized have been credited to this fund and released into income using the same method; same is adopted for depreciation. All fixed assets purchased are charged to expense/ replacement fund in the year of purchase and capitalized through the Fixed Asset Fund.

The direct cost relates to bringing the asset to working condition for its intended use. Only identifiable costs are considered when capitalizing.

2.5.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted using the following cost formulae.

Contraceptives	-	At the cost of direct materials and direct labour
Packing Materials and Pharmaceutical Items	-	At purchase cost on first-in first-out
Good in Transit	_	At purchase cost

The values of inventories donated are taken fully into income in the year of receipt and value of consumption is taken into cost of sales using first in first out basis.

2.5.4 Cash and Cash Equivalents

Cash and cash equivalents are cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

2.5.5 Investments

Cost of investment includes purchase cost.

2.5.6 **Provisions**

Provisions are recognized when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

2.5.7 Retirement Benefit Obligations

Defined Benefit Plan – Gratuity

Gratuity is a Defined Benefit Plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the balance sheet in the Severance Fund, equivalent to an amount calculated based on a half month's salary of the last month of the financial year of all employees for each completed year of service, commencing from the first year of service. The resulting difference between brought forward provision at the beginning of a year net of any payments made, and the carried forward provision at the end of a year is dealt with in the income statement.

Defined Contribution Plans - Employees' Provident Fund & Employees' Trust Fund

Employees are eligible for Employees' Provident Fund Contributions and Employees' Trust Fund Contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

2.5.8 Deferred Income

Where income from donors is restricted for specific activities and specifically for future accounting period, the income has been deferred and shown as a current liability.

2.5.9 **Revenue**

Where income from donors is restricted for specific activities, it has been deferred and released into revenue as funds are expended on those specific activities.

Grants are recognised on cash basis.

Interest income is recognised on an accrual basis.

Sale proceed of disposals of fixed assets have been accounted for in the Fixed Assets Replacement Fund.

2.5.10 Expenditure

All expenditure incurred in the running of the Association and in maintaining the fixed assets in a state of efficiency has been charged to income in arriving at the results of operations for the year.

3. INVENTORY

	2008 Rs.	2007 Rs.
Contraceptives	61,093,187	48,190,925
Packing Materials	3,102,967	2,031,454
Goods in Transit	6,502,692	7,429,119
Pharmaceutical Items	193,435	338,482
	70,892,281	57,989,980

4. OTHER DEBTORS

	2008 Rs.	2007 Rs.
Receivable from Marketing Officers	51,275,189	34,050,334
Other Debtors	5,489,050	-
Less: Allowance for Bad and Doubtful Debts	(996,714)	-
Ministry of Health Care and Nutritions (HIV/AIDS Project)	-	4,540,149
	55,767,525	38,590,483

5. FIXED ASSETS

		Balance as at 01.01.2008	Additions	Disposals	Balance as at 31.12.2008
		Rs.	Rs.	Rs.	Rs.
5.1	Gross Carrying Amounts				
	At Cost				
	Freehold Land and Building	10,527,694	-	-	10,527,694
	Leasehold Land and Building	2,834,132	-	-	2,834,132
	Furniture and Fittings	1,952,905	180,144	_	2,133,049
	Other Equipment	13,226,932	858,966	74,672	14,011,226
	Audio and Video Equipment	2,796,682	-	-	2,796,682
	Motor Vehicles	20,317,369	1,756,445	1,143,400	20,930,414
	Computer Equipment	6,390,538	1,605,900	-	7,996,438
	Total Value of Depreciable Assets	58,046,252	4,401,455	1,218,072	61,229,635
5.2	In the Course of Construction				
	Building on Freehold Land Work				
	in Progress	-	896,234	_	896,234
	Total Gross Carrying Amount	58,046,252	5,297,689	1,218,072	62,125,869
		Balance as at	Charge for	Disposals	Balance as at
		01.01.2008	the year		31.12.2008
		Rs.	Rs.	Rs.	Rs.
5.3	Depreciation				
	At Cost				
	Freehold Land and Building	4,807,361	490,423	-	5,297,784
	Leasehold Land and Building	2,834,132	-	-	2,834,132
	Furniture and Fittings	1,298,689	119,979	-	1,418,668
	Other Equipment	6,311,110	2,174,904	74,672	8,411,342
	Audio and Video Equipment	2,620,704	115,963	-	2,736,667
	Motor Vehicles	11,852,521	3,423,397	1,143,400	14,132,518
	Computer Equipment	5,200,034	827,330	-	6,027,364
	Total Depreciation	34,924,551	7,151,996	1,218,072	40,858,475

	2008 Rs.	2007 Rs.
Net Book Value		
At Cost		
Freehold Land and Building	5,229,910	5,720,333
Leasehold Land and Building	-	-
Furniture and Fittings	714,381	654,216
Other Equipment	5,599,884	6,915,822
Audio and Video Equipment	60,015	175,978
Motor Vehicles	6,797,896	8,464,848
Computer Equipment	1,969,074	1,190,504
	20,371,160	23,121,701
In the Course of Construction		
Building on Freehold Land Work in Progress	896,234	_
Total Carrying Amount of Property, Plant and Equipment	21,267,394	23,121,701

5.5 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo-7 obtained from the Government of Sri Lanka, has been made for further extend for a period of 30 years. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 sent by the Deputy Commissioner of Land on behalf of Commissioner General of Land, informing extension of lease period has been approved by the Minister.

The building has been constructed by the Association on the said land. However, Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non availability of adequate details.

5.6 Freehold Land and Buildings

The Freehold Land and Buildings have been revalued in February 1997 by G.H.K. Wickrematilleke (FIV) at Rs. 19.7 Million.

In the year of 2001 the Association has constructed four new chalets using materials costing Rs. 2,050,000/-, left over from previous construction work and thus already capitalised, and other materials and expenses estimated at Rs. 717,450/- donated by well wishers. Since the Association has not spent any extra funds, this building is recorded at zero value. The market value of this building was estimated at Rs.5.7 million by Mr. G.H.K. Wickrematilleke (FIV) in May 2002.

Freehold and Leasehold Land & Buildings which are carried in financial statements at cost amounting to Rs.13,361,826/- have been revalued on 25/11/2005 & 20/02/2006 at Rs.193,528,000/- & Rs.143,966,000/- respectively.

However, these revaluations have not been incorporated in these financial statements.

5.7 Fixed Assets includes fully depreciated assets having a gross carrying amount of Rs.31,250,832/- (2007-Rs. 27,210,909/-).

6. COMMITMENTS AND CONTINGENT LIABILITIES

6.1 Commitments

The Association does not have significant Commitments as at the balance sheet date, other than below; Executive Committee approved on 22 April 2008, to develop an electronic management information system (MIS) at a cost of Rs.500,000/- of which not contracted as at the year end.

6.2 Contingent Liabilities

A case was filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs.250,000/- to cover same. However, no provision has been made for the above in these financial statements.

7. CURRENCY TRANSLATION

Dollar funds received, have been converted into local currency in a manner which is in compliance with local foreign exchange regulations. The rate of translation used of the accounting policy per Note 2.5.1 are:

	2008 Rs.	2007 Rs.
Balance Sheet - Year end rate US\$	111.80	107.60
Income and Expenditure - Average rate US\$	109.70	107.03

8. INCOME TAXES

The Family Planning Association of Sri Lanka is a non-profit making organisation and is accordingly exempt from income tax under Section 7 of the Inland Revenue Act No. 10 of 2006, except for income on investments in excess of the tax free allowance.

	2008 Rs.	2007 Rs.
Investment Income	27,201,590	20,862,624
Notional Tax Credit	2,691,494	585,413
Tax Free Allowance	(300,000)	(300,000)
Taxable Income	29,593,084	21,148,037
Tax Rate 10%	2,959,308	2,114,804
Notional Tax Credit	(2,691,494)	(2,144,804)
WHT Credit	(297,814)	-
Tax Refund	(30,000)	(30,000)
Social Responsibility Levey	26,615	21,148

9. INSURANCE

In accordance with the accounting policy outlined in Note 2.5.2 to these financial statements, the cost of fixed assets with a replacement value below Rs. 50,000/- has been written off in the year of acquisition. However, the replacement cost of these have been estimated by the Association and reflected in the insurance policies held by them with cover effected as follows:

	2008 Rs.	2007 Rs.
Contraceptive and Other Consumables		
– Stock Declaration Policy	73,500,000	73,500,000
– Goods in Transit	6,000,000	6,000,000
Land and Buildings and Office Equipment	124,871,773	136,138,744
Motor Vehicles	18,889,720	17,085,000

10. ASSETS PLEDGED

The following assets have been pledged as securities by the Association.

Description	Liability	2008 Rs.	2007 Rs.
Fixed Deposits			
Standard Chartered Bank	Overdraft facilities	17,500,000	16,770,478
Bank of Ceylon	Overdraft facilities	-	2,000,000
		17,500,000	18,770,478

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Notes to the Financial Statements Cont. Year ended 31 December 2008

11. DEFERRED INCOME

	Centre of Excellence	Male Participa- tion in Reproduc- tive Health (MPRH)	Main- streaming SRH in SLGGA	Youth Policy	JOICFP	HIV/AIDS Service Package for Internal Migrant Workers	8th ICAAP Projects	Life Saving RH Services to IDPs (LiSa)	Distribu- tion of Bicycles	Situational Analysis on Unsafe Abortion of Sri Lanka (FIGO)	Attitude of Providers towards preventing unsafe abortion & of post abortion	Developing M & E Unit	Fully Intergrated SRH Infor- mation and Counselling Services Project	ICAAP Fund	University of Colombo	Total 2008
	Rs.	Rs.	Rs.	Rs.	Rs.	ß.	Rs.	ß.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	ß.
Balance as at 01.01.2008	154,144	406,721	943,678	507,731	539,965	I.	I.	T	T	I.	I	I.	T	I.	I.	2,552,239
Funds Received during the year	5,972,254	I	I	I	I	9,168,132	1,607,000	14,054,132	1,480,805	631,250	321,540	652,455	456,000	10,651	50,000	34,404,219
Funds Transferred to FPASL	I	I	I	I	I	(4,540,149)	I	I	I	I	I	I	I	I	I	(4,540,149)
	6,126,398	406,721	943,678	507,731	539,965	4,627,983	1,607,000	14,054,132	1,480,805	631,250	321,540	652,455	456,000	10,651	50,000	32,416,309
Expenditure																
Goal - 1	5,556,593	143,083	600,560	507,731	351,190	I	T	I	1,480,805	I	I	I	T	I	T	8,639,962
Goal – 2	I	I	I	I	I	I	I	I	I	593,526	299,500	I	I	I	I	893,026
Goal – 5	I	I	I	I	I	4,627,983	738,889	1,824,656	I	I	I	I	I	I	I	7,191,528
Goal - 6	I	I	T	I	I	I	I	T	T	I	T	254,750	T	I	I	254,750
Total Expenditure	5,556,593	143,083	600,560	507,731	351,190	4,627,983	738,889	1,824,656	1,480,805	593,526	299,500	254,750	I.	T	I.	16,979,266
Balance as at 31.12.2008	569,805	263,638	343,118	T	188,775	T	868,111	12,229,476	T	37,724	22,040	397,705	456,000	10,651	50,000	15,437,043
Represented by																
Cash at Bank	569,805	263,638	343,118	I	188,775	I	868,111	13,050,804	I	37,724	22,040	228,775	456,000	10,651	50,000	16,089,441
Other Debtors	I		I	I	I	I	I	55,268	I	I	I	168,930	I	I	I	224,198
Less: Accrued Expenses	I		I	1	I	I	T	(876,596)	T	1	I	I	T	I	I	(876,596)
	569 805	263 638	343.118	I	188.775	1	868.111	12.229.476	1	37.724	22.040	397.705	456,000	10,651	50,000	15,437,043

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12. DESIGNATED FUND

	Special Reserve Fund Rs.	Fixed Assets Replacement Fund Rs.	Severance Fund Rs.	Endowment Fund Rs.	President's Discretion- ary Fund Rs.	Total Rs.
Fund balances as at 01.01.2008	151,238,645	2,346,666	7,510,325	4,276,964	1,000,000	166,372,600
Add: Contributions during the year	-	1,351,500	3,967,055	_	_	5,318,555
Transferred from undesignated Fund	21,503,307	_	-	739,915	304,247	22,547,469
Less: Amounts released during the year	_	(2,634,066)	(1,708,150)	_	_	(4,342,216)
Fund balances as at 31.12.2008	172,741,952	1,064,100	9,769,230	5,016,879	1,304,247	189,896,408

13. FIXED ASSET FUND

	Total Rs.
Fund balance as at 01.01.2008	23,121,701
Add: Additions during the year	4,401,455
Work in Progress	896,234
Fixed assets disposed off	-
	28,419,390
Less: Amount released to income during the year - Depreciation	7,151,996
Fund Balance as at 31.12.2008	21,267,394

14. MISCELLANEOUS INCOME

	Total Rs.	Total Rs.
Donations	10,000	18,400
Other Miscellaneous Income	84,171	349,031
Membership Fee	12,100	5,075
Overhead Income	-	54,109
Auditorium Income	144,250	453,000
JOICEF - Bicycle Income	-	97,000
HIV/Aids - Excess Project Income	304,371	-
	554,892	976,615

15. AUDIT FEES

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	2008 Rs.	2007 Rs.
Audit fees for the year	279,500	254,100
	279,500	254,100

16. NUMBER OF EMPLOYEES & EMOLUMENTS

The number of employees at the end of the year was 109 (2007 - 109) and total personnel cost and other benefits amounted to Rs. 44,036,253/- (2007 - Rs. 34,398,213/-).

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Reconciliation with Annual Report Year ended 31 December 2008

INCOME

	Asper	As per	Difference	Reasons
	Annual Keport Rs.	Audit Keport Rs.	Rs.	
GRANTS				
Release of Fixed Asset Fund	I	7,151,996	(7,151,996)	* Depreciation not accounted for in the Annual Report
Centre of Excellence	5,556,593	5,556,593	I	
Male Participation in Reproductive Health (MPRH)	143,083	143,083	I	
Mainstreaming SRH in SLGGA	600,560	600,560	I	
Youth Policy	507,731	507,731	I	
JOICFP	351,190	351,190	I	
HIV/AIDS Service Package for Internal Migrant Workers	4,627,983	4,627,983	I	
8th ICAAP Projects	738,889	738,889	I	
Life Saving RH Services to IDPs in Vaunia & Mannar District (LiSa)	1,824,656	1,824,656	I	
Distribution of Bicycles	1,480,805	1,480,805	I	
Situational Analysis on Unsafe Abortion of Sri Lanka (FIGO)	593,526	593,526	I	
Attitude of Providers towards preventing unsafe abortion & provision of post abortion care	299,500	299,500	I	
Developing M & E Unit	254,750	254,750	I	
	16,979,266	24,131,262	(7,151,996)	
OTHER INCOME				
Contraceptives Sales	238,325,990	230,054,752	8,271,238	* Sales included in the Annual Report at gross of VAT/BTT
Interest Income	27,201,590	27,201,590	I	
Fund Raising Income	I	7,060,287	(7,060,287)	* Included under Training Centre Income
Miscellaneous Income	532,792	554,892	(22,100)	* Included Donations/Membership Income in the Annual Report
Clinic Income	4,903,102	4,903,102	I	
Training Services Income	384,659	384,659	I	
Membership Fees	12,100	I	12,100	* Included under Miscellaneous Income in the Audit Report
Donations	10,000	I	10,000	* Included under Miscellaneous Income in the Audit Report
Training Center Income	7,766,378	I	7,766,378	* Disclosed under Fund Rasing Income in the Audit Report and income included in the Annual Report at gross of VAT
	279,136,611	270,159,282	8,977,329	
TOTAL INCOME	296,115,877	294,290,544	1,825,333	

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Reconciliation with Annual Report Cont. Year ended 31 December 2008

EXPENDITURE

	As per	As per	Difference	Reasons
	Report Rs.	Audit Keport Rs.	Rs.	
Goal 1	20,391,881	20,391,881	I	
Goal 2	1,314,214	1,314,213		
Goal 3	224,401,582	203,313,621	21,087,961	* Inventory purchase cost reported in the Annual Report and
Goal 4	1,281,700	1,281,700	I	the cost of sales of the contraceptive and allowances for bad
Goal 5	7,842,194	7,842,194	I	
Goal 6	5,298,144	5,298,144	I	
Finance & Project Support	8,454,420	8,454,420	I	
Administration & General Costs	16,694,910	16,694,906	4	
Depreciation	T	7,151,996	(7,151,996)	* Depreciation not accounted for in the Annual Report
	285,679,045	271,743,075	13,935,970	
Excess/(Deficit) of Income over Expenditure before Transfers	10,436,831	22,547,469	(12,110,638)	
Transfers to Designated Funds	(10,436,831)	(22,547,469)	12,110,638	
Excess/(Deficit) of Income over Expenditure after Transfers	I	I	I	

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We acknowledge with gratitude the donations that FPA Sri Lanka has received in 2008 from the following individuals and organizations.

General

Alliance Finance Company Limited Richard Pieris and Company Limited

Centre for Family Health

Dr. L. A. W. Sirisena

Prof. Harsha Senevirathne

Dr. L.M. Perera

Dr. A. Kaluarachchi

Dr. S. R. Ratnapala

Dr. Eranda Gunasekara

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Research Studies by FPA Sri Lanka in 2008

FPA Sri Lanka has conducted research on a variety of subjects. For this we have obtained the services of various individuals and research institutions.

Research Study	Researcher/Research Institute
Women's Reproductive Issues: Estate Sector in Sri Lanka	Colombo University Community Extensive Centre in collaboration with the Plantation Human Development Trust (PHDT) and funded by SARO/IPPF
Teenage Pregnancies in Estate Sector	Prof. Lakshman Dissanayake, Colombo University Community Extensive Centre in collaboration with the Plantation Human Development Trust (PHDT) and funded by SARO/IPPF
Reproductive Health Concerns of Youth in the Plantation Sector	Prof. Lakshman Dissanayake, Colombo University Community Extensive Centre in collaboration with the Plantation Human Development Trust (PHDT) and funded by SARO/IPPF
Knowledge, Attitudes and Practices of Girl Guides in selected Districts on Sexual & Reproductive Health including Sexually Transmitted Diseases and HIV/AIDS	Dr. Harischandra Yakandawala in collaboration with the Plantation Human Development Trust (PHDT) and funded by SARO/IPPF
Comprehensive Mapping of Adolescence Risk & Vulnerability Vis-À-Vis Reproductive Health in Sri Lanka	TNS Lanka (Pvt) Ltd Funded by SARO/IPPF
Knowledge, Attitudes and Behaviour in relation to HIV/AIDS among Young Children of HIV Positive Parents in Sri Lanka	Dr. Harischandra Yakandawala in collaboration with the Sri Lanka Girl Guides Association and funded by SARO/IPPF
Report of the Study on Knowledge, Attitudes, Practices and Behaviour of the Workers in Biyagama and Koggala Industrial Promotion Zones in relation to HIV/AIDS	Dr. Subangi Herath, HIV/AIDS Service Package for Internal Migrants, IDA funded National HIV/AIDS Prevention Project, Ministry of Healthcare & Nutrition
Adolescent Policy of the FPA Sri Lanka	Dr. Neil Thalagala Medistat Research (Pvt) Ltd
Sexual & Reproductive Health Service Provision to Inmates and Staff at the Institute of Psychiatry, Angoda (IPA)	Medical Unit of FPA Sri Lanka
Relationship between Contraceptive Methods and Pap Smear Reports	Medical Unit of FPA Sri Lanka
A Retrospective Study on Subfertile Couples who attended the FPA Sri Lanka Clinic	Medical Unit of FPA Sri Lanka
A Retrospective Analytical Study of Couples with Sexual Problems who presented to the Subfertility Clinic of FPA Sri Lanka	Medical Unit of FPA Sri Lanka
A Retrospective Study on Military Men who attended the FPA Sri Lanka Clinic	Medical Unit of FPA Sri Lanka
Situational Analysis of Vaginal Practices among FPA Sri Lanka Clinic Attendees	Medical Unit of FPA Sri Lanka

You can access the Abstracts of the above Research

Studies through our website www.fpasrilanka.org,

if you wish to obtain a full version (CD or print) please contact the Information Centre located at the FPA Sri Lanka Head Office.

37/27 Bullers Lane, Colombo 07. Tel: +94 11 258 157 ext 229 Email: punya@fpasrilanka.org

Corporate Information

Name of the Organization

The Family Planning Association of Sri Lanka (FPA Sri Lanka)

Year of Establishment

1953

Registration

• Registered as a Company Limited by Guarantee

Registration No A32

Registered as a Voluntary Social Services/ Non Governmental Organization under Voluntary Social Services
 Organization (Registration & Supervision) Act No 31 of 1980 as amended by Act No 8 of 1998

Registration No – L13807

Approved Charity under Inland Revenue Act by Gazette
 Notification dated 5th May 1965

International Affiliation

Accredited Member of the International Planned Parenthood Federation (IPPF)

IPPF

International Planned Parenthood Federation (IPPF) is the global service provider and a leading advocate of sexual and reproductive health and rights for all. It is a worldwide movement of national organizations working with and for communities and individuals.

Company Secretary

Businessmate (Pvt) Ltd. 45, Braybrooke Street, Colombo 02.

Bankers

- Bank of Ceylon (BOC)
- National Savings Bank (NSB)
- Standard Chartered Bank (SCB)
- Nations Trust Bank (NTB)
- Commercial Bank

Auditors

Earnest & Young 201, De Saram Place, Colombo 10.

Registered Address

37/27 Bullers Lane, Colombo 07, Sri Lanka. Telephone: +94 11 2 584157 Fax: +94 11 2 580915/5367308 Website: www.fpasrilanka.org Email: fpa@fpasrilanka.org

Chinthana Training Centre

No. 40, Chilaw Road, Nainamadama. Telephone: 031-2251251 Tel/Fax: 031-2255326

Alokaya Resource Centres

Alokaya Resource Centre - Ampara

No: B-584, Dharmapala Mawatha, Ampara. Tel: 060-2 638 483 alokaya-a@fpasrilanka.org

Alokaya Resource Centre - Batticaloa

No. 363, Trincomalee Road, Batticaloa. Tel: 065-2 226 163 alokaya-b@fpasrilanka.org

Alokaya Resource Centre - Koggala

BOI, Koggala. Tel: 060-2 159 258

Alokaya Resource Centre-Houpe

Houpe Estate, Kahawatte. Tel: 060-2 458 452

Alokaya Resource Centre - Vavuniya 99, Station Road, Vavuniya. Tel: 060-2266080

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Abbreviations

AV	Audio Visual
BCC	Behavioural Change Communication
BMICH	Bandaranaike Memorial International Conference Hall
CRS	Contraceptive Retail Sales
СҮР	Couple Years of Protection
EXCO	Executive Committee
FAC	Finance and Administration Committee
FIGO	International Federation of Gynecology and Obstetrics
FPA Sri Lanka	The Family Planning Association of Sri Lanka
GN	Grama Niladari
ICAAP	International Congress on AIDS in Asia and the Pacific
ICPD	International Conference on Population and Development
ICTA	Information and Communication Technology Agency
IDA	International Development Association
IDP	Internally Displaced Persons
IEC	Information Education and Communication
IPA	Institute of Psychiatry, Angoda
IPPF	International Planned Parenthood Federation
IPZ	Industrial Promotion Zones
IVR	Interactive Voice Response
JICA	Japan International Cooperation Agency
JOICFP	Japanese Organization for International Cooperation in Family Planning
MARP	Most at Risk Populations
M&E	Monitoring and Evaluation
MDGs	Millennium Development Goals
MPRCS	Multi Purpose Resource Centres
NC	National Council
NGO	Non-Govermental Organization
NHAPP	National HIV/AIDS Prevention Project
NSACP	National STD/AIDS Control Program
OHP	Overhead Projector
PA	Project Assistant
PHDT	Plantation Human Development Trust
PLWHA	People Living With HIV/AIDS
REXCO	Regional Executive Committee
SARO	South Asia Regional Office
SLCOG	Sri Lanka College of Obstetricians and Gynaecologists
SLGGA	Sri Lanka Girl Guides Association
SMP	Social Marketing Program
SRH	Sexual and Reproductive Health
SRHR	Sexual & Reproductive Health Rights
STD	Sexually Transmitted Diseases
STI	Sexually Transmitted Infections
TACs	Technical Advisory Committees
TV	Television
UN	United Nations
UNDP	United Nations Development Program
UNFPA	United Nations Population Fund
USAID	US Agency for International Development
VCT	Voluntary Counselling and Testing
WHO	World Health Organization