



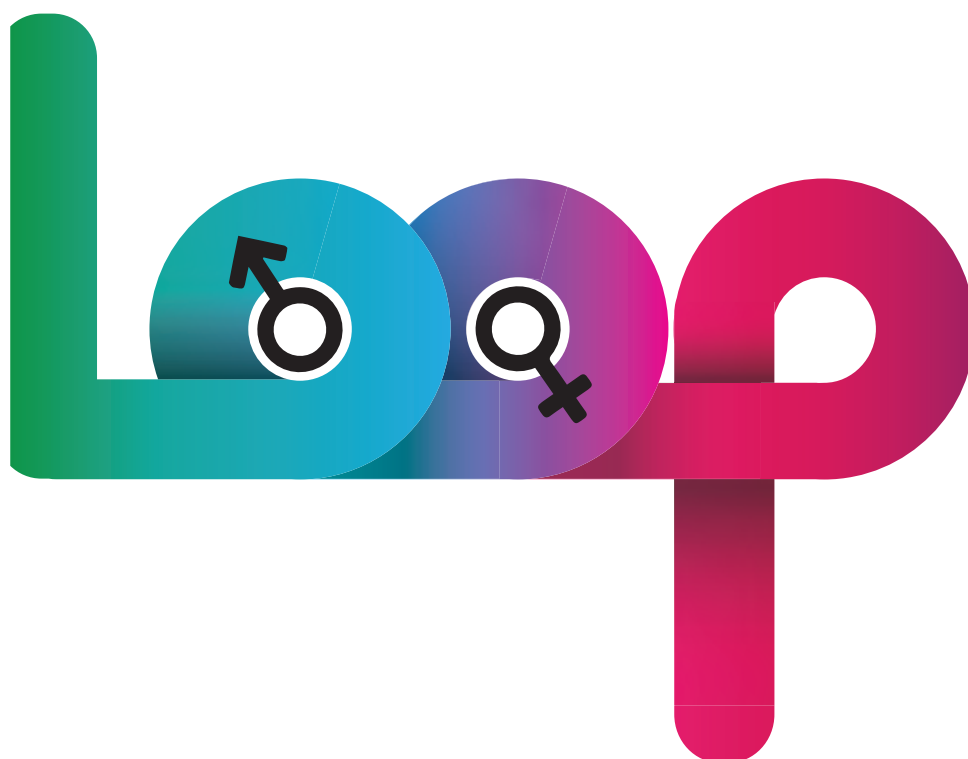
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The title of this Report has relevance well beyond the obvious pun. FPA Sri Lanka's big news this year is the enactment of a comprehensive strategic plan which runs from 2016 to 2022. Of import is the fact that we have reinforced the aspect of sustainability throughout the plan and its enactment across various stakeholder groups. Thus, we have taken great pains to adopt an inclusive approach... to keep the people, traditions and customs of Sri Lanka 'in the loop'. This plan opens up a truly bold and inspirational path towards our goals - the provision of up to date and relevant Family Planning services as well as the enhancement of Sexual and Reproductive Health levels in the country.



The Family Planning Association was the first institution to offer Sexual and Reproductive Health Services to Sri Lankans. For over sixty years, our work has been governed by five principles: volunteerism, outreach, trust, sustainability and innovation. Our scope of action is health, political, legal, social, cultural and economic. Our approach is inclusive, rights-based and gender-sensitive. Our clients enjoy complete confidentiality at all times.

Our Vision

A country with access to Sexual and Reproductive Health as a right for all.

Our Mission

To advocate Sexual and Reproductive Health Rights and provide services whilst maintaining sustainability and volunteerism to improve quality of life for all.

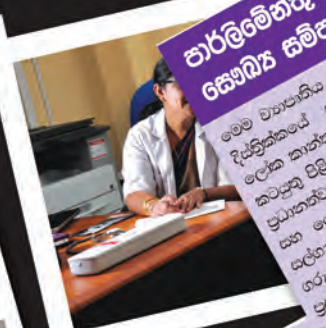
Our Core Values

Passion	Volunteerism	Accountability	Diversity	Inclusiveness
We are passionate about what we do	We believe in the spirit of volunteerism as central to achieving our goals and ideals	We value participatory, consensus-oriented, accountable and transparent decision-making	We believe in diversity and equality in extending our services to everyone who needs them	We uphold social inclusion and non-discrimination

සහ HIV අතර සම්බන්ධතාව - EU ව්‍යාපෘතිය

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සත්‍ය - පුරුෂ සමාජයේ ඇතිවන හිංසනය තේමාකරගත් කෙටි චිත්‍රපටියක්



සාර්වත්‍රීය ලෝකයේ මෙම ව්‍යාපෘතිය යටතේ වැඩසටහන් මාලා දෙකක් මෙම ලෝක කාණ්ඩයේ සහ අනෙක් අතර දිස්ත්‍රික්කයේ පවත්වානු ලැබූ කෙටි චිත්‍රපටි මගින් සමාජයේ ඇතිවන හිංසනය තේමාකරගත් කෙටි චිත්‍රපටියක් ප්‍රදානය කළේය. මෙම චිත්‍රපටියේ ප්‍රධාන අගමැතිවරයා වන්නේ සුදුසු සෞඛ්‍ය සේවකයන් මගින් සැපයෙන සුවිශේෂ සේවාවන් ය.

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අමෙරිකා එක්සත් ජනපදයේ දකුණු ආසියානු කලාපීය HIV ව්‍යාපෘතිය යටතේ සිංගාපූර් සඳහා පවැති වැඩිමුළුවේ අවස්ථා...



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ගම්සාව හා සම්බන්ධව පැන නැගී ඇති ගැටලු සහ ඒ සඳහා ගත යුතු ක්‍රියාමාර්ග පිළිබඳ ජාත්‍යන්තර සම්මන්ත්‍රණය පසුගියදා කොළඹ සිනමා ශාලාවේ පැවැත්විණි. මෙහිදී ලෝක සෞඛ්‍ය සංවිධානයේ ලිංගික හා ප්‍රජනක සෞඛ්‍ය පිළිබඳ දෙපාර්තමේන්තුවේ මූල්‍ය අනුග්‍රහය යටතේ, ශ්‍රී ලංකා පවුල් සංවිධාන සංගමය විසින් මෙය සංවිධානය කරනු ලැබීය.



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Multi-Country Study on Type of Abortion and Severity of Symptoms

අතරි කළමනාකරණය

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FPA සුවසේවා මධ්‍යස්ථානය කොට්ඨාස



International Women's Day

A Letter from Our President



Dr. Pramilla Senanayake
President

I am pleased to report that FPA Sri Lanka has performed very creditably during the year 2015. **The 'big' news during the year has been the formulation and adoption of a 7 year Strategic Framework by the IPPF set to run from 2016 to 2022.** As a full member of the IPPF, FPA Sri Lanka has aligned its own Strategic Plan based on that of the IPPF's, which will also run over the same period.

This news has been extensively explained elsewhere in this report. In my letter, I would like to dwell on what it means for FPA Sri Lanka to be 'In the Loop' with regard to membership within the IPPF.

Being 'In the Loop'...and Being Accredited Members

FPA Sri Lanka is one of over 160 Member Associations from countries across the world. We all enjoy great diversity in so many ways. However, we are drawn together, into one loop by the consonance that exists between us all and our parent organisation in terms of ethos, strategy, vision and values in enacting common goals for Planned Parenthood.

To ensure that we all 'walk to the same drum', the IPPF employs a system of accreditation that assesses each Member Association according to a set of 10 criteria and 49 standards. Accredited membership is only bestowed on those Associations that 'live' by these criteria.

What this means is, irrespective of continent or country, our strategies, products and services are on par with each other. Put simplistically, a pill available in Sri Lanka will be no different to a pill available in any other country - from the most affluent to the poorest.

We're all in one loop...we walk to the same drum...we're one family.

As an accredited member the IPPF requires that FPA Sri Lanka remains at all time - Open and Democratic; Well Governed; Strategic and Progressive; Transparent and Accountable; Well Managed; Financially Healthy; A Good Employer; Committed to Results; Committed to Quality; A Leading NGO in the Country.

FPA Sri Lanka has always been an open and democratic legal entity, run by a properly elected governing body, which conducts its affairs at all times in a transparent manner remaining fully accountable to its clients, partners and donors. We are a financially sustainable entity, funding our activities through a benchmarked social marketing programme. We are a good employer, managing a skilled and professional staff with complete harmony. We are fully committed to our goals and those of the IPPF and have a good track record of achievement thus far. FPA Sri Lanka is recognised and valued as a leader in the Sexual and Reproductive Health and Rights movement in Sri Lanka.

Strategy and Advocacy

Our new strategic direction has set us four goals to achieve, as opposed to the "Five As" of the previous years. I believe that these will call for us to diversify, think differently and actively explore new partnerships, all of which can take us to success.

We are a financially sustainable entity, funding our activities through a benchmarked social marketing programme.

A Letter from Our President

Our success in achieving these goals will also make us eligible for accreditation with the IPPF under their new Strategic Framework. In turn, this will open doors to new linkages, which will strengthen service and coverage. The latter aspect is important both in Sri Lanka and internationally, as our coverage is not universal as yet. This is a difficult task for any Government, let alone one from a developing country such as Sri Lanka.

I do believe that in this respect, Sri Lanka has a good prospect in a Government that is working on issues and an NGO (FPA Sri Lanka) also engaged fully in the field.

The continuing importance of advocacy in our enterprise cannot be overstated.

The culture and mores of the day throws up lots of opposition to issues and even discussions to do with Reproductive Health, Family Planning and Sexuality. The stigmas and discriminations still exist; the unwillingness to discuss such issues still exist, even in a socio-cultural milieu that is relatively more emancipated than before.

Generally, our advocacy takes the form of obtaining and imparting information and educating various actors in the field – from the public to the Government, using direct contact, the media and ‘ambassadors’ or resource persons. It covers subject information that will help the general public as well as regulators and others involved with the subject of SRH and Human Rights.

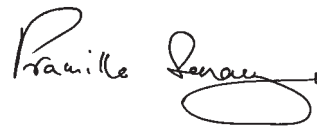
I do see the need to expand our ‘advocacy reach’ – we’ve already made a start but we need to push forward beyond the parochial family units to other publics such as MSM (Men having sex with men), commercial sex workers and the like.

A related outcome of such widening reach would mean an increase of our ‘catchment area’ and a corresponding increase in the need to serve larger numbers with varied issues. We will need to keep an eye on never letting quality flag.

As my term as President draws to a close, I’d like to reflect on a goal I had six years ago – to make FPA Sri Lanka the best Member Association of IPPF in the world. I believe we have come pretty close to achieving this – judging from the numerous awards in our trophy cupboard; the overall quality of our services; our accreditation across all parameters; our fund raising capacity; the fact that we have remained sustainable as opposed to many other Member Associations.

All these testify that achieving the ‘best member’ status isn’t far off.

I will conclude this letter with expressions of my sincere gratitude and thanks to all our partners, donors, volunteers, friends and dear staff members – be assured that all of you without exception, are shareholders in the FPA Sri Lanka saga for 2015.



Dr. Pramilla Senanayake
President

A Message from the Executive Director



Thushara Agus
Executive Director

A global federation comprising over 160 Member Associations faces the huge challenge of keeping them all 'In the LOOP' when mapping the future. It gets more complicated, when these Member Organisations are autonomous, national organisations operating in very diverse geographical, cultural and political settings.

This is precisely what the International Planned Parenthood Federation (IPPF) faced and managed very impressively and successfully in the year 2015. Using Sexual and Reproductive Health and Rights as the binding thread across the Federation, the IPPF devised a Strategic Frame which was acceptable, workable and palatable to all its Member Associations. Though propagating Sexual and Reproductive Health and upholding related rights is a universal need, the degree to which this strategic frame can be implemented will vary from region to region and country to country.

The new Strategic Frame spanning seven years from 2016, was reached through lengthy consultations with regional and global representatives. In these deliberations, every word, thematic area and global target was carefully considered and agreed upon, through consensus. A remarkable feature of the new Strategic Frame is its complete departure from the preceding "Five As" theme, which all Member Associations were accustomed to, in recent years. A novel and challenging aspect of this Framework has been the introduction of numerical targets set out for each region that trickle down to each country, in relation to the four main goals that are in turn based upon the broader concepts of advocacy, service provision and sustainability.

We at FPA Sri Lanka embraced the new Strategic Frame wholeheartedly and commenced devising our very own Strategic Plan for the period from 2016 – 2022. Adaptation of the universal framework to our country's needs and culture was no mean task and it even required slight tweaking of FPA Sri Lanka's existing Vision, Mission and Values. Armed with a new Vision and Mission, FPA Sri Lanka is now well poised to meet the future needs of the country vis-a-vis the Sexual and Reproductive Health and Rights of the next generation. As the pioneer organisation that introduced Family Planning and championed exemplary Reproductive Health practices in Sri Lanka way back in 1953, FPA Sri Lanka is fortified with the knowledge and resources needed to attain our goals in this vital area of service. We, as present staff, owe a debt of gratitude to all our predecessors for the prudent financial planning and sustainable initiatives they cultivated, during an era when such terms weren't common in the business parlance of the day.

I have been looking ahead in my message thus far, due to the importance of the transition of strategy that naturally took precedence over our planning efforts.

For the past four years,
FPA Sri Lanka has contributed to the
National Drive on HIV prevention in
a significant manner as the PR 2 of
the Global Fund project.

A Message from the Executive Director

The year 2015, on the other hand, has been one of great progress in laying the groundwork for a number of initiatives that will keep the organisation safe and stable to serve future generations of the country. We introduced two more products to the market, namely *Preethi* "Hot" and "Cold" and Easy Glide – Delay, both specialised products, going beyond the 'run of the mill' paradigm of Family Planning. Moving from contraception to Sexual and Reproductive Health to encompass pleasure associated with sexuality is definitely a step in the right direction of ensuring the sexual rights of all, without discrimination. Expansion of our product portfolio with futuristic products will also ensure that the organisation's business development activities remain vibrant and attuned to the changing needs of our customers and their preferences.


Our service delivery targets were comfortably achieved in 2015, though such targets saw only a marginal increase over the previous year. Providing free service to underserved, poor and marginalised segments of society through our satellite Service Delivery Points remains an uphill task in the face of changing donor priorities. The model for provision of services at our Service Delivery Points needs to be revisited and strategy revamped in order to make each clinic a self-sufficient, independent and standalone outfit, serving the respective needs of clients within its territory. Mapping out a suitable strategy for this type of outreach work will be one of the key challenges for FPA Sri Lanka in the ensuing years.

Several noteworthy initiatives in support services were introduced in 2015 to improve the internal control systems of the organisation. They include a newly-developed M & E Policy, IT upgrading backed by the appointment of a senior staffer to head the unit, transition from TALLY system to the SAGE/ERP system which facilitated web hosted e-invoicing and many more. The main objective of all these initiatives was to remain the country's premier NGO in the Health sector, with the operational and attitudinal agility to move with the times.

For the past four years, FPA Sri Lanka has contributed to the National Drive on HIV Prevention in a significant manner as the PR 2 of the Global Fund project. We reaffirmed our commitment to this cause by signing as their Principal Recipient 2 for the next three years. This project, which is a tremendous boost to our service arm, takes us across the

country to reach out to the 'Most at Risk Populations to Contract HIV' and initiate a service package consisting of awareness building, demonstration and distribution of male contraception devices and escorts for HIV testing through a Peer Educator Model. Apart from the known challenges associated with carrying out grass root level work, this activity tests our resilience in working with hidden, at risk groups such as Female Sex Workers, Men Having Sex with Men, Drug Users and Beach Boys.

We feel our efforts have been amply recognised and rewarded both by the Government and donors and I am pleased with the performance of the team handling the Global Fund project. I wish to conclude this note by extending my heartfelt gratitude to the President, National Council, Technical Committees, all staff members for the rock solid support given to me throughout the year. The International Planned Parenthood, The Global Fund and the Ministry of Health have placed their confidence in us to carry out a significant amount of work and I pledge to all three parties, my deep commitment to steer the organisation to achieve our joint missions.



Thushara Agus
Executive Director

Review of Operations



Champion Rights

outcome

To ensure the Sri Lankan Government respects, protects and fulfils sexual and reproductive rights and gender equality

Priority Objective 1

Galvanise commitment and secure legislative, policy and practice improvements

Priority Objective 2

Engage women and youth leaders as advocates for change

Empower Communities

outcome

To ensure that 17.15 Mn people are able to act freely on their Sexual and Reproductive Health and Rights

Priority Objective 1

Enable young people to access Comprehensive Sexuality Education and realise their sexual rights

Priority Objective 2

Engage Champions, opinion – formers and the media to promote health, choice and rights



Serve People
— outcome —
To deliver 6.12 Mn quality Integrated Sexual and Reproductive Health Services

Priority Objective 1
Deliver rights Based services including Abortion Counselling & HIV

Priority Objective 2
Enable services through Public and Private Health Providers

Unite and Perform
— outcome —
To establish FPA Sri Lanka as a high performing, accountable and united Association

Priority Objective 1
Enhance operational effectiveness and double organisational income

Priority Objective 2
Grow our Volunteer and Activist supporter base

A New Strategic Framework

The year 2015 was a watershed in the realm of Planned Parenthood worldwide. The International Planned Parenthood Federation (IPPF) finalised a new strategic framework which will run from 2016 to 2022. The new framework transitions completely from the previous Five 'As' strategy (Access, Adolescents, AIDS, Abortion, Advocacy), which guided Family Planning Associations of the world until 2015.

The new strategic framework of the IPPF has as its central aspiration, the fulfilment of its vision – “All people are free to make choices about their sexuality and well-being in a world without discrimination”. It identifies four outcomes it seeks to achieve across the globe. This year, for the first time ever, numerical goal setting has made this strategy even more focused than ever.

The IPPF's four outcomes, with numerical goals are –

- To persuade 100 Governments of the world to respect, protect and fulfil Sexual and Reproductive Rights and gender equality.
- To facilitate 1 Bn people across the globe to act freely on their Sexual and Reproductive Health Rights.
- To deliver 2 Bn quality integrated Sexual and Reproductive Health Services worldwide.
- To evolve a high performing, accountable and united Federation.

FPA Sri Lanka within the Global Loop

As a Member Association of the IPPF, FPA Sri Lanka has finalised its own strategic plan for the period 2016 to 2022 based on the aims and aspirations of the IPPF protocols. Our core aspiration is towards “A country with access to Sexual and Reproductive Health as a right to all”.

Our four goals are –

Champion Rights

To ensure the Sri Lankan Government respects, protects and fulfils Sexual and Reproductive Rights and gender equality.

Empower Communities

To ensure that 17.15 Mn people are able to act freely on their Sexual and Reproductive Health and rights.

Serve People

To deliver 6.12 Mn quality-integrated Sexual and Reproductive Health services.

Unite and Perform

To establish FPA Sri Lanka a high performing, accountable and united Association.

Our four main drivers to achieve these goals are consonant with those of the IPPF and these key drive areas inform the presentation of information within this Report.

Champion Rights

Throughout 2015, FPA Sri Lanka continued to espouse the cause of Sexual and Reproductive Health (SRH) and Rights, promoting advocacy of such issues with the Government of Sri Lanka.

We have come far in this respect, but there are many more miles to travel. Here is an account of how FPA Sri Lanka championed SRH issues and rights in partnership with the Government and other actors.

FPA Sri Lanka's Advocacy Initiatives

What is clear is the role played by FPA Sri Lanka as a key strategic partner of the Government's SRH and HIV framework. Much of what we've advocated in these areas has now become reality.

The Government has expanded its national budget vis-a-vis HIV to cover the entire treatment component. Universal screening of pregnant mothers using the Prevention of Mother to Child Transmission (PMTCT) guidelines under the integration of SRH-HIV is now being rolled out across the country. More HIV treatment centres are in operation with professionally-qualified medical staff to serve the community.

And yet again, FPA Sri Lanka has been selected as the principal recipient to roll out the New Funding Model of the Global Fund's HIV Prevention Project for the period 2016-2018. In being chosen as the sub-recipient of the Multi-Country South Asia Global Fund's HIV Prevention Project our role of advocacy towards reducing stigma and discrimination is further ratified.

Two broad frameworks – **'Treatment as Prevention'** and **'Know your Status'** lay at the core of the Association's Activities in 2015, in relation to HIV.

FPA Sri Lanka, through its ongoing programmes, remained engaged in empowering and serving key populations in order to support the implementation of the National Strategic Plan for 2013-2017, especially ensuring that integrated gender sensitive programmes were implemented while prioritising PMTCT.

The Association focused on the gaps in current targeted interventions for women and girls – specifically women/girls who are internal or external migrants, living with HIV, in sero-discordant partnerships and those in institutionalised care.

Much attention was paid to highlighting relationships between HIV and Gender-Based Violence, HIV and Child Sexual Abuse, HIV and Sexual Orientation and Gender Identities, where FPA Sri Lanka can proudly say substantial initiatives have now been taken to implement suitable legal and policy frameworks.

FPA Sri Lanka further advocated to build on the achievements of 2011-2014 in relation to the ratification of the National policy and strategic plan on Health of Young Persons and establishment of the youth policy. Advocacy occurred at the global, regional, national, and provincial levels in order to establish mechanisms to provide Comprehensive Sexuality Education (CSE), and information and services with a special emphasis on eliminating all forms of violence against women and girls, targeting all youth.

Advocacy regimes were supported by campaigns to create linkages between policies, systems and services to increase the uptake of integrated SRH-HIV services, CSE as well as to uphold sexual rights of youth. The strategy adopted for advocacy in 2015 was to use the previous experiences and lessons learnt and to review and amend the existing advocacy tools to achieve the goals set by Beijing Platform of Action (PoA) and ICPD beyond 2015 by supporting the establishment of IPPF Vision 2020 goals. These efforts were complemented by strategies on communication for development where all media platforms were targeted.

FPA Sri Lanka National and Provincial level work was supported by a few key strategic partnerships such as the EU-funded SRH-HIV Integration Project and the EU-funded Champions Project where civil society, youth, women and Parliamentarian's leadership was capitalised on, to address regional disparities and gaps in achieving MDG 5b as a country.

FPA Sri Lanka advocacy initiatives were further enhanced through partnership with the Multi-Country South Asia Global Fund's HIV Prevention Project, which provided a much needed boost to address and strengthen the linkages between key stakeholders in the realms of Legal, Judicial, Law Enforcement, Media and Community.

FPA Sri Lanka entered into a partnership with Global Sprint-phase II project to address the implementation of a Minimum Initial Service Package for Sexual and Reproductive Health in Emergencies, with the support of DFAT of the Australian Government.

Highlights of Project Activities in 2015

The Government's approval of the National Policy and Strategy for Health of Young Persons in July 2015

This is an initiative that was given much prominence in the five-year Strategic plan of FPA Sri Lanka. This is a great example of success in our advocacy regime since FPA Sri Lanka's inputs for this activity came from various levels since 2010 and much of the provincial advocacy initiatives were based on this Policy.

Another significant outcome stemming from the above was the establishment of the Health of Young Persons Policy in the Southern Province through a Plan of Action and finalising and approving the budget for the implementation of the Provincial Plan of Action.

Women's Day video – 2015 for "I Decide"

We were successful in getting key women leaders to endorse the 'I decide' Campaign while highlighting the need to eliminate all forms of violence faced by women and girls in Sri Lanka especially relating to their Sexual and Reproductive Health Rights.

Women's Day – 2015

FPA Sri Lanka had the opportunity to play a vital role in the Women's Day activities held by the Parliamentary women's caucus where four of the women Parliamentary champions FPA Sri Lanka had worked with, made significant contributions. They were MP Sudharshini Fernandopulle, MP Rosy Senanayake, MP Chandrani Bandara and MP Samedha Jayasena.



Advocacy through Parliamentarians – EC Champions Project

Media Advocacy

Highlights of the year were – the creation of a Media Fellowship Programme and a National Media Advocacy Group to sensitise media on the issues faced by the MSM and TG community. A national media conference was also convened to discuss issues of SOGI, MSM, TG, HIV and Health and Human Rights.



GFMSA Media Conference – Mr. Chandragupta Thenuwara, Mr. Buddhadasa Galappatty, Ms. Madu Dissanayake, Ms. Nita Fernando, Mr. Gaya Ramya Alwis

National Judicial Consultation

FPA Sri Lanka conducted the above-mentioned process towards sensitisation of members of Parliamentary committees, members of the judiciary, key stakeholders within the legal and law enforcement fields and the Ministry of Justice on issues faced by the MSM and TG community.

Research

Within the ambit of matters related to the Global Fund Multi-Country South Asia, the following research activities were conducted during the year in review:

- A 'Review on Legal and Policy Environment related to HIV services in Sri Lanka' was conducted by FPA Sri Lanka whilst addressing the implementation gaps of UN Resolutions 67/9 and 66/10.
- A study on 'HIV and related service delivery for MSM and Transgender persons' was conducted through the Colombo Municipal Council as a component of regional research focussing on seven capital cities of the region.
- A study on 'EU-SRH HIV Integration – Quality of Care' was undertaken and the report was launched with the participation of many dignitaries representing the health sector in Sri Lanka.



Review of Quality of Care of SRH HIV Integration – Ms. Madu Dissanayake, Ms. Thushara Agus, Prof. Nalika Gunawardene, Dr. Thiloma Munasinghe advocacy initiative sponsored by European Union

Partnering Global/Regional Advocacy

During 2015, we had a fairly full calendar of activity through which we contributed fully towards many instances of global and regional advocacy.

Youth Outcome Statement for Beijing 20+ Review

In preparation for the 59th Commission on the Status of Women, a workshop, 'Advocacy in Practice' was conducted with the support of the International Women's Health Coalition. A partnership of many local Civil Society Organisations including FPA Sri Lanka conducted a review of progress over the past 20 years vis-a-vis the Beijing Platform for Action after which a youth outcome statement was drafted and handed over to the Minister of Women's and Children's Affairs. Ms. Madusha Dissanayake of FPA Sri Lanka and Mr. Senel Wanniarachchi (UN Youth Delegate for Sri Lanka and IPPF Youth Champion) co-facilitated in the area of 'Delivering Advocacy Messages'.

Inter-Governmental Meeting on HIV

FPA Sri Lanka represented the Government of Sri Lanka at this meeting. Each country's status was reviewed and many regional level decisions were taken to advance the human rights perspective on HIV prevention. At these deliberations, the global theme that espouses the idea of 'leaving no one behind' through the 'Don't Leave Communities Behind' campaign received due emphasis, whilst there was a strong focus on the urgent need to provide funds for HIV prevention activities with communities and in community settings.

The 2nd Meeting of the Asia Pacific Forum on Sustainable Development (APFSD)

This meeting took place at the UNESCAP in accordance with UN General Assembly Resolution 69/270. Once again, FPA Sri Lanka had the opportunity to participate in the negotiations as a Government delegate and to highlight the importance of linking Sexual and Reproductive Health to the Sustainable Development agenda, where much of the focus mainly lies with matters to do with the environment.

Review of Operations

South Asia Consultative Meeting on Financing for Development

FPA Sri Lanka in partnership with the IPPF supported the organisers of this meeting, which was held at the UN office in Colombo. Government representatives and members of civil society from the region convened this forum to discuss how financial mechanisms may be integrated to the global development agenda. This meeting served also to prepare for the Third International Conference on Financing and Development (FFD3) which was held in Addis Ababa in July 2015. The meeting was co-convened by – the Women and Media Collective, Regions Re-Focus 2015 and Asia Pacific Resource and Resource Centre for Women (ARROW).

The 48th Session – Commission on Population and Development

This meeting was held in New York on the theme – “Realising the Future We Want – Integrating Population issues into Sustainable Development”. Being a member of the Government delegation, FPA Sri Lanka was able to highlight the achievement the country has attained in relation to reaching the goals set by ICPD, Beijing POA and relevant MDGs. We were also able to apprise the global community how committed we are as a nation, to promoting and protecting the rights of individuals through the implementation of gender sensitive and rights-based policies, particularly in the areas of CSE, SRH and Reproductive Rights in partnership with all stakeholders including Civil Society Organisations and affected communities.

Study/Learning Visits

During 2015, FPA Sri Lanka was pleased to welcome visitations by several international entities in connection with our sphere of activities.

- Responding to an overture by VHS India, FPA Sri Lanka hosted a delegation from the UN President’s Emergency Plan for AIDS Relief (PEPFAR) and the Centre for Disease Control (CDC) with the aim of exploring possible collaborations in support of the reduction of HIV transmission in Sri Lanka.
- The Global Fund South–South Learning Trip saw the IPPF, SAR and ESEOR visiting FPA Sri Lanka to learn of our Global Fund Interventions.

- The UK All Party Parliamentary Group on Population Development and Reproductive Health (APPG on PD and RH) who arrived in Sri Lanka on a study tour, which FPA Sri Lanka hosted in partnership with the IPPF Central Office/SAR Office, UK FCO in London, the British High Commission and the Sri Lankan Ministries of External Affairs and Health.

The visitors observed and learned of the good practices in operation in delivering Sexual and Reproductive Health Services in various settings and at different levels across the country with attempts to reach universal coverage. The aim of this study tour was to sensitise UK Parliamentarians on replicable best practices, achievements and challenges in reaching global Sexual and Reproductive Health and Rights (SRHR) targets and how it has impacted on the development of the country. The UK APPG on PD & RH has conducted similar study tours to Burma, Nepal and Malawi.

The chair of the UK APPG on PDRH, Baroness Jenny Tonge, led the delegation along with 7 MPs/Peers, and Ann Mette Kjarby, the Parliamentary and Policy Advisor (APPG and PD & RH) UK. The MPs and Peers who visited were – Baroness Anne Jenkin, Lord Steele, Heather Wheeler MP, Virendra Sharma MP, Karl Turner MP, Holly Lynch MP and Nigel Evans MP. The Parliamentarians who participated in this study tour will be invited and supported to become active members of the UK APPG on PDRH and raise awareness of global SRHR issues in the UK Parliament and abroad upon their return.



Study Tour by the UK All Party Parliamentary Group – Visit to FPA Sri Lanka Nuwara Eliya Service Centre

Advocacy in Action

We present three examples of how FPA Sri Lanka translated advocacy into action in 2015.

Workshop to disseminate findings of a Multi- Country Study of Types of Abortion and Severity of Symptoms

The Sri Lankan component of the study was conducted at the Gynaecological wards of the De Soysa Maternity Hospital, Castle Street Maternity Hospital, Kethumathi Hospital, Panadura and the Nagoda Hospital.



The WHO Multi-Country Study on type of Abortion and Severity of Symptoms

The main objectives of the study were –

1. To understand the change of abortion-related complications over time
2. To determine the type of abortion and assess the severity of complications for different types of abortion
3. To document the care seeking behaviour of women admitted for complications of abortion

The participants numbered over 100 persons and comprised Consultant Gynaecologists, Consultant Community Physicians, Trainee Gynaecologists, GPs and medical students.

Amongst the varied topics covered were the Sri Lankan component of the study and its findings and the findings of the multi-country study covering all five countries i.e. – Sri Lanka, Myanmar, Nigeria, Ghana and Timor Leste.

The programme and study were funded by the WHO Reproductive Health Research Department, Geneva.

Empowering GPs of Anuradhapura/Puttalam to address Gender-Based Violence via the Human Rights Approach

The key objective of this Project was to build the capacity of General Practitioners (GPs) to prevent, mitigate and respond to Gender-Based Violence (GBV) in the Puttalam and Anuradhapura Districts.

A total of 50 GPs from both districts were trained. GPs were motivated and encouraged to integrate GBV services into their general healthcare services, thereby conducting screening and providing dedicated clinical care for survivors of Intimate Partner Violence in line with national policies and guidelines.



Capacity Building Workshop to address GBV

An assessment was conducted through a quantitative survey prior to designing the training programme to evaluate the knowledge, attitude and existing practices on GBV. Guided by the results of the assessment and the input from the experts

Review of Operations

in the area of GBV, the training plan was designed, matching their professional requirements. Training was delivered by well-experienced experts on GBV available in Sri Lanka.

IEC/BCC materials (posters and leaflets) targeting the community were developed and shared with the GPs to be used in their practice.

Concurrently, GPs were provided with an inventory/a booklet of local and national level GBV service providers including contact details and specific services they provide.

The booklet was developed by mapping all the GBV service providers (medical/legal/psychological support, shelter, etc.) in the Districts of Puttalam and Anuradhapura to be shared with the GP's and other service providers during the workshops.

A half-day workshop was conducted for local GBV Service Providers (71 in Total), both State agencies (women development officers, counsellors, child rights promotion officers, social services officers, probation officers, Police officers of Police Women's desks, Legal Aids Commission, etc.) and NGOs. The providers presented their roles and available services within each district, and shared information with GPs. There was very active participation and sharing of experiences and clarifications which appeared very fruitful and helpful to the GPs.

This project was funded by SPICE/USAID.

A Workshop for Media on Sexual and Reproductive Health

A workshop on SRH and rational reporting on the subject was conducted with the support of the Advocacy Unit/ FPA Sri Lanka on the 26 of October 2015 at the FPA Sri Lanka auditorium. Many journalists from both print and electronic media attended this event.

A film produced by the FHB Gender-based Violence – 'Samanala Palama' was screened at the workshop.



Media workshop on Sexual and Reproductive Health



Media workshop on Sexual and Reproductive Health

Abstracts Presented at National and International Forums

Poster Presentations	Oral Presentations
<p>Acceptance of a Family Planning Method at FPA Sri Lanka Clinic – A Case Study</p> <p>4th International Conference on Family Planning (ICFP), Bali, Indonesia (November 2015)</p>	<p>The feasibility of Gender-Based Violence (GBV) screening and counselling in a Sexual and Reproductive Health facility in Sri Lanka: a Prospective Study</p> <p>Society for Advancement in Violence and Injury Research (SAVIR) Conference, New Orleans, USA (March 2015)</p>
<p>Induced Abortion and the methods used for induction in Sri Lanka: Healthcare Providers perspectives</p> <p>XXI FIGO Conference, Vancouver, Canada (October 2015)</p>	<p>Use of Information Communication Tools (ICT) to Provide Sexual and Reproductive Health Information and Counselling to the Most At Risk Populations (MARP) in Sri Lanka</p> <p>12th International Congress on AIDS in Asia and the Pacific (ICAAP 12) in Dhaka, Bangladesh (November 2015)</p>
<p>A Descriptive Study of Cervical Cytology Smears: A Clinic-Based Study</p> <p>30th Papillomavirus Conference, Lisbon, Portugal (September 2015)</p>	
<p>Validation of Sexual Functioning Questionnaire to Sinhala among those seeking Reproductive Health Counselling</p> <p>22nd Congress of the World Association of Sexology, Singapore (July 2015)</p>	
<p>A Study of Male Patients with Sexual Problems (SP) presenting to the Family Planning Association, Sri Lanka (FPA Sri Lanka) clinic</p> <p>22nd Congress of the World Association of Sexology, Singapore (July 2015)</p>	
<p>The effectiveness of family counselling to improve psychological well-being of the survivors of gender-based violence attending a Sexual and Reproductive Health (SRH) facility in Sri Lanka: a Prospective Study – Poster Presentation</p> <p>Addressing Intimate Partner Violence in Sri Lanka: Looking Back: Moving Forward, Colombo, Sri Lanka (October 2015)</p>	
<p>Sexual and Reproductive Health (SRH) Facility in Sri Lanka: a Prospective Study – Poster Presentation</p> <p>Addressing Intimate Partner Violence in Sri Lanka: Looking Back: Moving Forward, Colombo, Sri Lanka (October 2015)</p>	

Empower Communities

FPA Sri Lanka is committed to placing the gamut of its enterprise including learning, products and services at the disposal of people everywhere in the island, to enable as many as possible to be able to act freely on their Sexual and Reproductive Health and Rights.

The HIV-AIDS Control Project Supported by the Global Fund

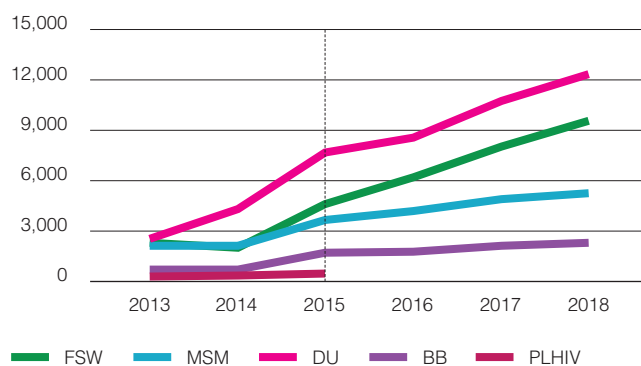
FPA Sri Lanka's extended contribution towards the national strategy to control the HIV epidemic in Sri Lanka was sustained during the year 2015. This was made possible largely through The Global Fund's financial inputs and effective linkages created with the state run National STD, AIDS Control Programme (NSACP) and a network of 15 national and regional level civil society organisations.

The role of FPA Sri Lanka in this effort was to ensure that - segments of the population, often hidden from the mainstream and vulnerable of becoming infected with HIV are effectively reached; risky behaviours reduced mostly through advocating use of condoms and mobilisation of enhanced voluntary care seeking behaviour.

Reaching out to such hidden segments of the most 'at risk' populations such as 4,800 female sex workers (FSW) from ten Districts, 6,000 men who have sex with men (MSM) from seven Districts, 8,000 drug users (DU) from eight Districts and 1,600 beach boys (BB) from seven districts through a peer led implementation model was a demanding task that required a professional approach. Through a scientific and balanced approach, FPA Sri Lanka was able to achieve 108% of the target in the BB component, 96% in FSW and DU components and 61% in the MSM component for the year 2015. These were in addition to a 127% achievement rate for delivering services to 491 people living with HIV, with the intention of mobilising sustained treatment adherence.

No. of Most 'at Risk' Persons Reached and to be Reached (2016-2018)

(Rs. Mn)



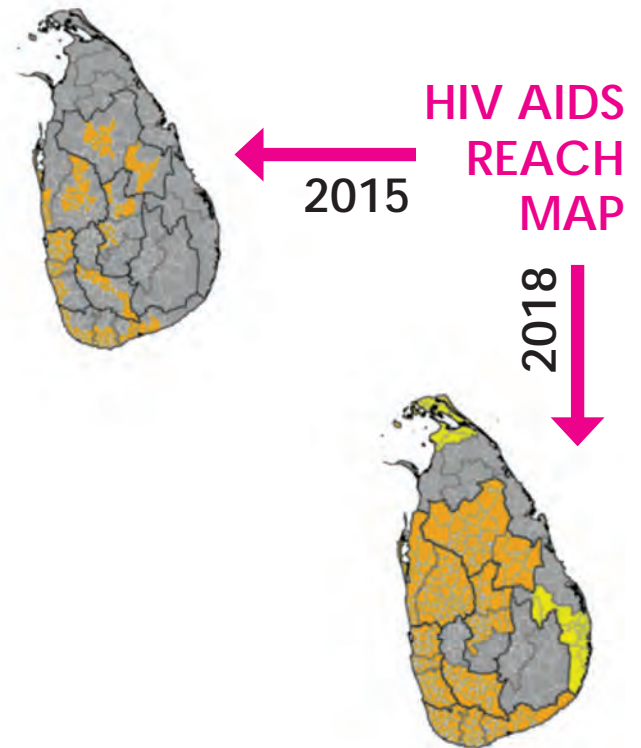
Going beyond its scope, FPA Sri Lanka shared its experience in diverse academic and practitioner fora including the 12th International Congress on AIDS in Asia and Pacific (ICAAP), 5th Biennial International Conference on Responsive Evaluation – Sri Lanka Evaluation Association and within the Sri Lanka Journal of Sexual Health and HIV Medicine.

The goal number three of the globally accepted sustainable development goals prescribes nations to contribute to 'end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water borne diseases and other communicable diseases by 2030'. Sri Lanka's National AIDS control efforts have definitely fallen in line with the global agenda and are envisioning 'a country free of new HIV infections, discrimination and AIDS related deaths'. FPA Sri Lanka being a principal recipient has been able to secure funding of USD 5,442,741 for 2016-2018 period under the New Funding Model of the Global Fund to further its programme to cover 15 districts including the Northern and the Eastern Provinces of Sri Lanka.

Review of Operations

Number of Most 'at Risk' People Reached with the HIV Prevention Interventions during 2015

District	Female Sex Workers	Men Having Sex with Men	Drug Users	Beach Boys	Total
Anuradhapura	108	399	-	-	507
Colombo	1,982	1,062	2,638	88	5,770
Galle	456	697	443	455	2,051
Gampaha	903	785	2,082	160	3,930
Hambantota	156	-	-	207	363
Kalutara	-	216	-	388	604
Kandy	333	253	811	-	1,397
Kurunegala	-	-	610	-	610
Matale	-	226	184	236	646
Matara	150	-	-	-	150
Polonnaruwa	151	-	-	-	151
Puttalam	-	-	291	193	484
Ratnapura	364	-	620	-	984
Total	4,603	3,638	7,679	1,727	17,647



Other Initiatives Towards Empowering the Community

- Two workshops were held at FPA Sri Lanka on the subjects - 'Sex Therapy' and 'Stress Management' in February and March.
- Three Drama Therapy Workshops based on Therapeutic activities were held in December for Counsellors of the Ministry of Social Empowerment and Welfare to help develop and hone their counselling skills.
- 'Alokaya' Counsellors continued to make weekly visits to the Dilmah Factory at Peliyagoda to provide counselling for staff to help them explore ways of increasing productivity.



Serve People

This section of our Report deals with reaching the greatest number of people and informing and serving them with the 'holistic message' of FPA Sri Lanka – on all matters concerning Sexual and Reproductive Health, Rights and Planned Parenthood – and with a premium range of products and services.

Outreach

In September 2015, all 193 member states of the United Nations met and adopted a plan for achieving a better future for all – laying out the path, for the next 15 years towards ending extreme poverty, fighting inequality and injustice and protecting our planet. At the heart of ‘Agenda 2030’ are the Sustainable Development Goals (SDGs).

What is pertinent about this important news is that many of the pillars of the new SDGs find resonance with the aims and aspirations of the IPPF and by implication, with those of FPA Sri Lanka. Central to both the SDGs and FPA Sri Lanka are aspects such as Good Health and Well-Being for all; Gender Equality and Human Rights.

We are on the right track.

During 2015, the Outreach Unit of FPA Sri Lanka faced some challenge in identifying new locations for project implementation – mainly in trying to achieve consonance with the thinking and direction of health officials in these areas.

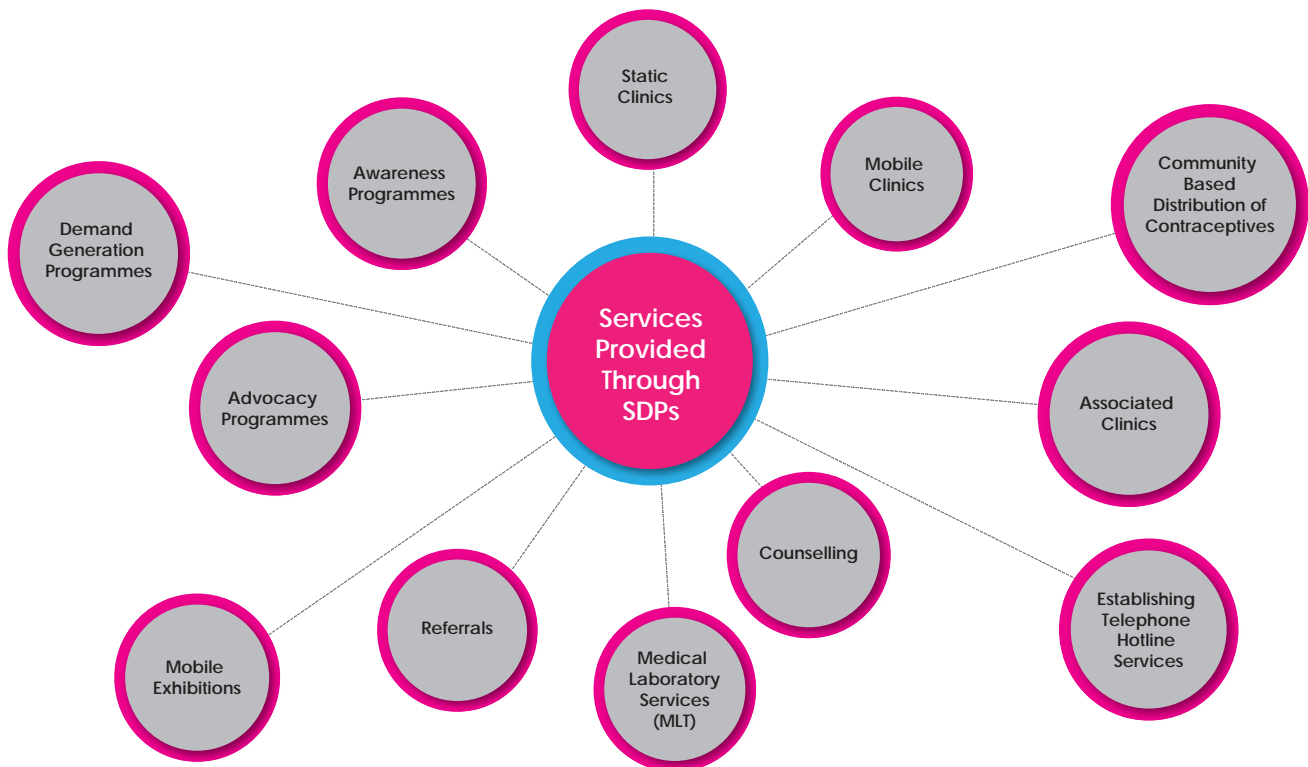
We had to tweak our programmes accordingly.

All our staff members and volunteers attached to Service Delivery Points (SDPs) were able to provide Integrated Package of Essential Services (IPES) to their clients with efficiency through the many partnerships established with – the Ministry of Health, the Sri Lanka Plantations Development Trust, the Girl Guides Association, the Colombo Municipal Council, the BOI, Ministry of Social Services, the Ministry of Defence, the Sri Lanka Army, Navy, Air Force and the Ministry of Education.

Engaging with Our Public

During the year in review, our Outreach Unit provided 315,267 services mainly through SDPs established in seven districts in the island with a limited number of staff members.

These services provided via the SDPs targeted the grassroot levels of society, reaching the poor, marginalised, socially-stigmatised and underserved (PMSSUS).





Ampara Mobile Clinic at the Kotawehera Community Hall



Well Women Mobile Clinic Programme at Kirthibandarpura Factory



Youth SRH Education Programme at GA Office Nuwara-Eliya

In addition to the services provided via the SDPs, we also had the benefit of the following initiatives enacted through our Head Office.

Youth Advisory Committee (YTAC)

YTAC is a voluntary body of FPA Sri Lanka supporting the National Council in policy making and programme development especially youth related programmes. Although, the total number of members of the YTAC is limited, they were able to garner 75 youth members from SDPs to implement youth activities in the peripheral areas.

One of the most significant events they completed this year was the production and launch of a Glossary on SRHR with support from the UNFPA.

They also conducted capacity building programmes for other youth groups.

LILI Project (Light to Life)

The LILI Project (Light to Life) is specially designed to support the disabled community in respect of their SRH issues and needs, being one of the most vulnerable groups in society. For 2015, 1,547 beneficiaries obtained services through this project.

Girl Guides Programme

A Girl Guides programme was used to educate school children on SRHR by using the peer education module. This link was very important to educate school children since there were restrictions imposed by the Ministry of Education on NGOs entering schools for such education purposes.

Information Centre

This was established as a repository of SRHR information for the country by collecting SRHR-related information from Sri Lanka and the world to build global links through the internet. This was mostly used by university students to refer to salient material for their higher education. Researchers were drawn from external sources. They also build links with technical colleges and educate youth on SRHR. Although, this is an information centre, it has been able to provide 1,408 SRH services and educate 1,843 youth students.

FPA Sri Lanka Medical Unit

Centre for Family Health

The Centre for Family Health, our HQ clinic, continued to provide quality SRH services within a Rights Framework in the year 2015, offering 32,658 services to 6,017 clients through its static clinic and 27 mobile clinics.

The highlight of the mobile clinic programme was the mega mobile clinics organised with the participation of female Parliamentarians Dr. Sudarshini Fernandopulle in Katana and Ms. Chandrani Bandara in Anuradhapura.

The MU continued to visit the NIMH twice a month to provide SRH services including STI/HIV screening to mentally-ill patients as well as the staff at NIMH. A total of 125 persons were seen and 767 services provided.

Four continuous Medical Education Programmes for the staff were conducted during the year.

Happy Life Contact Centre

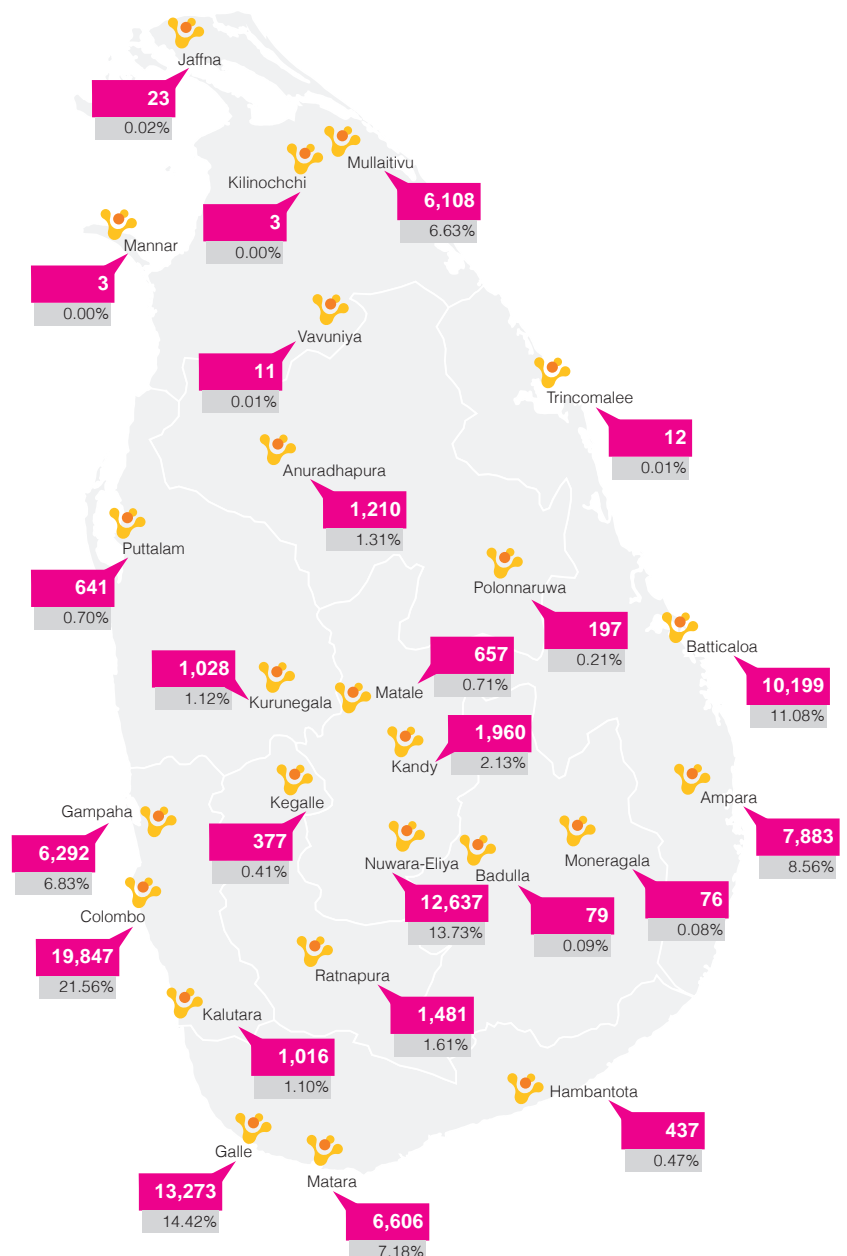
The HL Contact Centre provided SRH services to the public through its hotline (0112 588 488), SMS (071 6 408 408), e-mail (happy@happylife.lk), website (www.happylife.lk) and chat in all three languages. Within the year 2015, 11,829 services were provided.

The centre also conducted 33 lectures on SRH to 4,278 persons (Garment Factory workers, visually impaired youth, school children and the public).

Alokaya

The counselling arm of the Medical Unit served 740 clients during 2015, conducted two relaxation programmes, four lectures on counselling and a very successful Stress Management Programme at the Hotel Kingsbury, Colombo for the second successive year, with the participation of 46 persons.

Island-wide Outreach to Groups Lacking Adequate Access



Unite and Perform



Just as our core ethos takes us out to people to serve and protect their rights vis-a-vis SRH it is also incumbent on us to fulfil our remit according to goals we've set ourselves, to achieve exemplary standards as an entity in our own right.

We want always to be a high performing, accountable, united Association.

These were some of the highlights of 2015, in this respect.

Evolving a Monitoring and Evaluation Regime

The evolution of the current Monitoring and Evaluation process of FPA Sri Lanka had been a long journey strewn with many a challenge. With each step taken in the past, we have refined this process to make it an exemplary system for our partners and stakeholders.

Commencing from the manual system that drove the Monitoring and Evaluation process in the organisation, we have taken giant strides in implementing a web hosted M&E system to which all units of FPA Sri Lanka can enter data from multiple sites. Currently, the Association depends on its M&E Information Management System (MEIMS) for efficient, effective and accurate monitoring and evaluation. In 2015, we managed three partners and 30 partners of partners through our electronic system in line with the National HIV Prevention Programme. In early 2015, we compiled a module on management of advocacy information through the M&E – IMS, a hitherto missing component of our system. A series of workshops and consultative meetings were conducted to develop and implement the advocacy M&E module at all the levels. FPA Sri Lanka's advocacy strategy (2016-2022) was developed as a result of this initiative to closely measure the results of our advocacy efforts.

An electronic document management system (DMS)/document repository was developed in 2015 as a separate application of the MEIMS system to disseminate M&E products among all key stakeholders (FPA Sri Lanka staff and partners). The users can access any document as and when required at any location, contingent upon their placement in a hierarchy of authorised access levels. Apart from accessing the documents, the document repository has developed in an interactive manner where the users can comment on the document to share their inputs/ feedback with other MEIMS users. The ultimate objective of the document repository is that, users will read, process, and utilise evaluation findings at the time they need information, not necessarily at the time of initial information dissemination. The document repository keeps a log of all the history, with the date and time of previous downloads and such like data, to measure estimated usage of the resource.

FPA Sri Lanka already follows a rigorous policy with respect to the monitoring and evaluation of its programmes and projects. One of the major achievements of FPA Sri Lanka in 2015 has been the development of its Monitoring and Evaluation Standard Operational Procedure (M&E SOP) manual for smooth implementation of FPA Sri Lanka's Monitoring and Evaluation Policy. This M&E SOP reflects all past efforts to upgrade this system, presented in a comprehensible manner. The readers and users of this manual will hopefully benefit from FPA Sri Lanka's wealth of experience in implementing programmes. This SOP manual will not mark the end but the beginning of an exciting phase of a journey that will lead us to be the benchmark for Monitoring and Evaluation in the development sector of Sri Lanka.

Despite the progress we have made with M&E, there is still room for improvement. The year 2016 will be a challenging one, which is expected to create more demand for M&E data and information. In 2016, we will gear up the system to accommodate the increasing demands of the New Funding Model of the Global Fund, due to commence in January 2016. Much grander plans are afoot for developing our system to monitor new indicators identified in our strategic plan (2016-2022).

Human Resource Development

Muti-faceted, dedicated and service oriented staff has been FPA Sri Lanka's main asset. Numbering over 135 with another 25 project specific staff, FPA Sri Lanka has quite a large family bound by the same mission. While FPA Sri Lanka can be ranked as a top-notch employer in the NGO sector, it never rests on its laurels but continues to improve the quality and capacity of its staff members, through numerous training programmes held both nationally and internationally.

The calibre of FPA Sri Lanka's staff is a proven asset towards lending the credence FPA Sri Lanka enjoys both internationally and locally, as a Full Member Association of the IPPF and as a partner in studies and programmes across the globe in our field of expertise. Their prowess raises the profile of the organisation among all Civil Society Organisations.

FPA Sri Lanka has a full calendar of training and other events targeted at developing the individual not only in terms of skill and proficiency but also in areas like personal improvement and motivation.

Training Programmes Conducted

Period	Training Course	Training Group	Institute or Person
February	Relaxation Programme		Ms. Badra Udawaththa
February	Advance Diploma in Business Management	Ms. Deshani	National Institute of Business Management (NIBM)
February	Postgraduate Diploma in Labour Relation and Human Resource Management	Mr. Rajitha	University of Colombo
March	Diploma in International Relationships	Mr. Rajapaksha	S.W.R.D. Bandaranaike Memorial Foundation Fund
March	Women in Management Mentoring Session	Rusarani, Dilrukshi and Nadeeka	
March	Foundation Course in Human Resource Management	Udara	
April	Postgraduate Diploma in Marketing	Romesha	Sri Lanka Institute of Marketing (SLIM)
April	Registration for Seminar Titled Sri Lanka Health and Safety Law		
May	National Diploma in HRM and PE	Rusarani	SLF
June	3-day M&E Training	Duminda and Nisanka	IPID
June	MHRM	Jeyan Ramadas	IHRA - UOC
June	Session on Personal Hygiene and Office Etiquette		Nayana Karunaratne
June	Seminar on Labour Law (CNCI)	Rusarani	CNCI
June	Diploma in English(Department of Official Languages)	Sadapa Jayasekara	
August	PC-based Application	Chandika Prabath	NVTI
August	Motivation and Positive Thinking	Samantha Ratnayake	
August	Workshop on Clinical Pharmacy	Sadapa	KDU
September	SMP Training	Neville Perera	
September	Advanced Edexcel		Brandix College
September	National Management Conference		Gov and HR
October	Linux Systems and Network Administration	Anuradha Rushmitha	UCSC
October	Workshop on Labour Law	Rajitha and Rusarani	IPM
November	Taking Responsibility and Ownership	Prabhath and Sucharitha	Global Minds
November	Labour Law	Janaka Gunathilaka	

Review of Operations

CHINTHANA Training Centre

"Chinthana" is a training facility FPA Sri Lanka established in 1971, taking into consideration the need for Sexual and Reproductive Education for all segments of society. It was envisioned to be a residential training complex, with possibilities of being hired out to other agencies for their training and/or other programmes.

From its acquisition to date, thousands of training programmes have been conducted at *Chinthana* for FPA Sri Lanka volunteers, Ministry of Health officials and other NGO staff members. Although the facility is fully-equipped with all training aids and tools and cottage type accommodation, it has perhaps not kept pace with the development of the hospitality trade and consequently has fallen a few steps behind the ultra-modern facilities afforded by the hotel sector, who are now competing for the same market share.

As there had been plans to convert *Chinthana* to a Strategic Business Unit, generating revenue and value for the organisation, several improvements were initiated to its dwellings and vegetation at varying times. However, a large compound, lying within ten acres of lush property, with numerous buildings poses a maintenance challenge, which calls for high overhead and HR costs. Covering all related expenses through its own revenue has become an uphill task.

"Chinthana" is presently at the crossroads.

The business case for a solid return is being explored by a specially appointed committee by the National Council. Several activities to improve the business at *Chinthana* during the year 2015 were carried out such as – introducing our Centre to Factories/Industrial Zones/NGOs and other private sector organisations by sending out Emails along with a brochure, as well as sending out an E-brochure to around 3,000 organisations in Sri Lanka.

Fulfilling a chief requirement of our clients, a router was fixed to provide internet facilities, free of charge. The two main chalets were upgraded with air conditioning facilities and are rented at a higher rate. Targeting outbound training programmes, get-togethers of industrial customers from the Katunayake Zone and other large group events are some of the initiatives taken during the year.

Since this facility is located within prime fertile land, we embarked on the cultivation of selected vegetables and fruits and thus have improved our agricultural income by selling such produce to our staff members as well as outsiders.

Despite being an underutilised asset of the organisation, "*Chinthana*" is highly appreciated by its customers, particularly for its authentic Sri Lankan cuisine. In the interest of our mission, if the Training Centre needs relocation, refurbishment or even conversion to a more relevant asset, FPA Sri Lanka will be guided by the Committee, who will evaluate the sustainability of the centre from the standpoint of FPA Sri Lanka's capacity against changing SRH needs of the country.

Social Marketing Programme

At inception, FPA Sri Lanka functioned largely on funds provided by donors. Soon however, far sightedness prompted the Association to explore financial independence via what could possibly be one of the earliest examples of a social enterprise model in the country.

FPA Sri Lanka began to market a portfolio of prime products and services allied to its objectives under what is now known as our Social Marketing Programme.

Through this programme, the general public were provided access to premium products at fair prices.

The success of this programme is borne out by the fact that FPA Sri Lanka today stands as a financially independent organisation, self-funded and self-sufficient in scope.

Among the IPPF fraternity, FPA Sri Lanka is a true success story, with one of the best managed and most successful social marketing programmes. We cannot overstate the fact that some of the brands we market, which have been in the market for over three decades, have become generic reference points amongst the public – for example our line of condoms under the brand name "*Preethi*" and female oral contraceptive "*Mithuri*".

We retail only products sourced from highly reputed suppliers, which are imported in bulk and repackaged for local consumption. This process allows for economies of scale, which translate to lower costs and allows us to offer quality contraceptives at a reasonable price.

Distribution is handled by FPA Sri Lanka directly by our own network, except in the Northern Province where we employ third party distributors facilitated by our sales staff.

Through its Social Marketing Programme, FPA Sri Lanka was able to get actively involved in developing a guideline on Contraceptive Security which was a first in the region. According to the guidelines, FPA Sri Lanka has streamlined the system handling Product Selection, Forecasting and Procurement of Commodities, Storage and Distribution and Logistic Information Management. The objective of the Contraceptive Security Protocol is to ensure that clients get - the Right Goods of Right Quality in Right Quantities in Right Condition at the Right Price at the Right Place.

During the year, three new products were launched by FPA Sri Lanka. They were *Preethi* Hot and *Preethi* Cool Condoms and Easy Glide Delay Lubricant. One of our key condom brands 'Stamina' was adjudged 1st Runner-up in the Excellence in Brand Management category at the Asian Customer Engagement Forum (ACEF) Awards 2015, held in Mumbai in September 2015.

Recognising the merits and worth of FPA Sri Lanka's Social Marketing Programme, the IPPF sent a delegation from African region countries including Nigeria, Kenya, Ethiopia and Cote de Ivory headed by officials from the IPPF African Regional Office and Central Office on a study tour to Sri Lanka in April 2015. In return, our Marketing Director and Assistant Director – Brands visited Nigeria in July on a feasibility tour and to develop a business plan for Member Association in Nigeria, Planned Parenthood Federation of Nigeria.



Stamina Wins the International ACEF Recognition in 2015



Business Planning Workshop



A Team from the Social Marketing Unit on a Visit to Nigeria for a Feasibility Study

Review of Operations

Highlights of Performance of the Programme

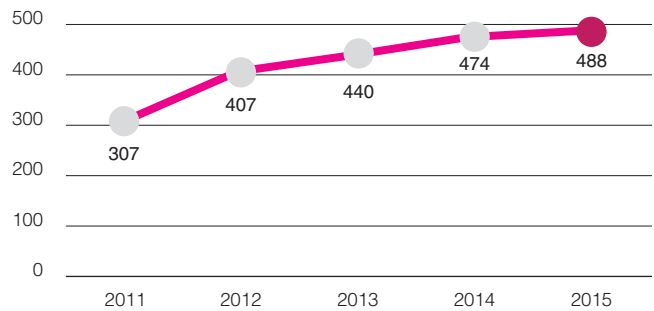
The year 2015 was one of some challenge in respect of the Social Marketing Programme. Even so, we were able to increase revenue by 3% over the previous year.

Sales of condoms have shown a decline over the previous year due to new competitors entering the market and free distribution regimes employed by various other projects.

The *Mithuri* Oral Contraceptive Pills has shown a marginal increase over the previous year while Postinor, Emergency Contraceptive Pills and Depo Provera Injections have shown a steady growth over the year.

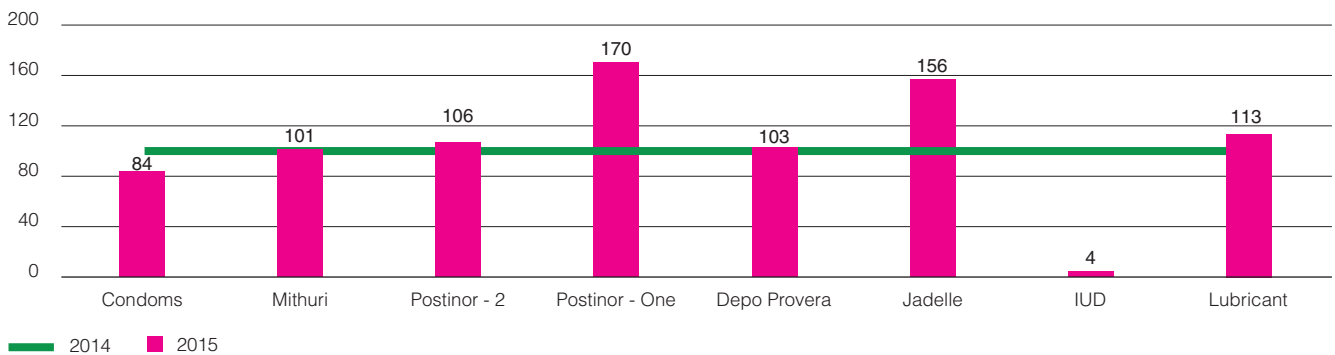
Revenue

(Rs. Mn)



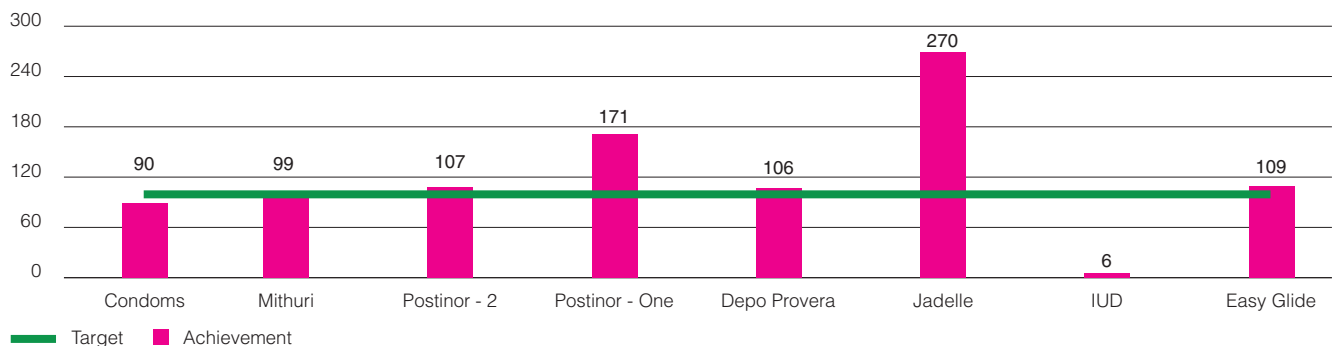
Sales – 2015 Vs. 2014

(%)



Sales – Achievement Vs. Target

(%)



Best Sales Person 2014



Mr. Saman Ekanayake
Winner



Mr. Sadeep Samarasekara
1st Runner-up



Mr. Thushara Bataduwarachchi
2nd Runner-up

Products Marketed by FPA Sri Lanka



Preethi

Made with natural latex that gets you right into the action and promises nothing but satisfaction. *Preethi* condoms are manufactured by Dongkuk Trading Company in Vietnam.



Preethi Super

Studded condoms, with specially designed dots on the outer side of the condom for all-round pleasure. These condoms are made of natural latex rubber. *Preethi Super* condoms too are manufactured by Dongkuk Trading Company in Vietnam.



Preethi Hot

Preethi Hot condoms are natural rubber latex male condoms lubricated with a warming gel. *Preethi Hot* condoms are manufactured by Karex Industries, Malaysia.

Review of Operations



Preethi Cool

Preethi Cool condoms are natural rubber latex male condoms lubricated with silicone oil and a cooling gel. Preethi Cool Condoms are manufactured by Karex Industries, Malaysia.



Stamina

Benzocaine in Stamina will help you to prolong your love making allowing both the most intimate occasion – a lasting and memorable experience. Stamina condoms are manufactured in Thailand by Suretex Ltd.



Rough Rider

Hundreds of raised rubber 'studs' make the Rough Rider the condom offering maximum sensation and excitement. Rough Rider condoms too are manufactured in Thailand by Suretex Ltd.



Lifestyle Mixed Berry

Flavoured with strawberry, raspberry or blueberry to give a nice aroma to enhance your taste and desire for the occasion.



Lifestyle Sensitive

The ultra thin, smooth surface gives both partners a real natural feeling and experience. You will not feel you are wearing a condom. All Lifestyle condoms are manufactured in Thailand by Suretex Ltd.



Mithuri - Oral Contraceptive Pill

Mithuri is an oral contraceptive pill which should be taken daily. By taking *Mithuri* correctly and consistently pregnancies could be avoided. *Mithuri* is manufactured by Bayer Health Care in Germany under their brand Microgynon.



Postinor - 2

An emergency contraceptive pill to be taken within 72 hours of unprotected sexual intercourse. Postinor - 2 is manufactured by Gedeon Richter PLC in Hungary.



Postinor One

Postinor One (morning after pill) is a single dose oral emergency contraceptive pill. This also should be taken within 72 hours of unprotected sexual intercourse. This regime allows you the convenience of taking one pill instead of two. Postinor One is also manufactured by Gedeon Richter PLC in Hungary.



Depo Provera

An injectable contraceptive that prevents a pregnancy for up to three months with each injection. Depo - Provera is manufactured by Pfizer in Belgium.

Review of Operations



Copper – T IUD

The intrauterine contraceptive device also known as a Copper T is an extremely effective contraceptive method which can last up to 10 years.



Jadelle

Jadelle is a sub-dermal implant which is an effective and reversible contraceptive that prevents a pregnancy for up to five years. Ideal for women who have completed their family and or who need to space out childbirth. Jadelle is manufactured by Bayer Health Care in Finland.



Easy Glide

A water soluble, non-irritating and non-staining lubricant. Brings you and your partner satisfying and pleasurable love making by moisturising the vagina. Manufactured by Karex Industries Sdn. Bhd, Malaysia.



Easy Glide Delay

Water soluble with desensitising cream for longer love making, containing 5% Benzocaine. Brings you and your partner a satisfying and pleasurable experience by moisturising the vagina. Manufactured by Karex Industries Sdn. Bhd, Malaysia.

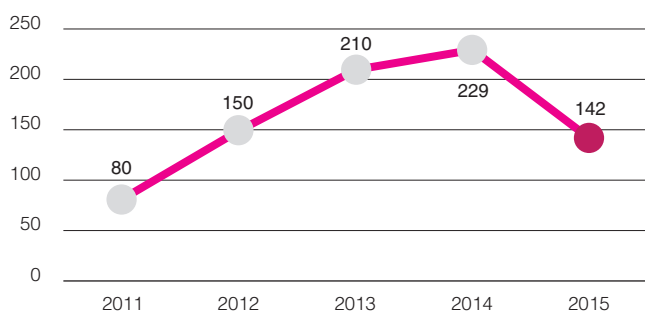
Financial Review

Donor Support

In 2015, the organisation managed to record satisfactory growth in all its revenue streams despite the mixed dynamics prevailing in the external environment. The radical shift to performance-based funding from the unrestricted mode is reflected in our grant sources depicted below, where The Global Fund grant has surpassed the sum total received from the unrestricted IPPF funding. We, as the implementing Partner of The Global Fund in their HIV project have received over 52% of our Donor Grants from them on a well-structured project, restricting the receiver's flexibility on grant expenditure.

Grant Received 2009-2015

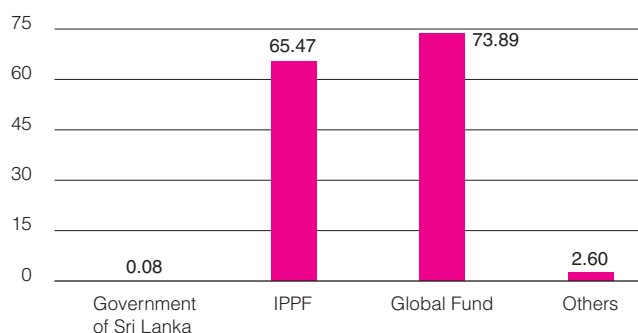
(Rs. Mn)



Taking a peek at the total grant received over the last seven years, we observe a sharp decline in the sum which was on an incline from 2010. This was caused by an abrupt halt to the unrestricted AUSAID grant released to serve the Poor, Marginalised, Under-Served and Socially excluded groups from mid-2014. However, on a positive note, our Social Marketing of Contraceptives generated a high income of Rs. 486.7 Mn, an increase of 6% from the previous year, which helped us keep the momentum observed in the last five years. As we become reliant on self-generated income, the dependence on donors to continue our mission will decrease and results demonstrated in 2016 clearly shows a step taken in this direction.

Source of Grants

(Rs. Mn)



Revenue from Social Marketing of Contraceptives

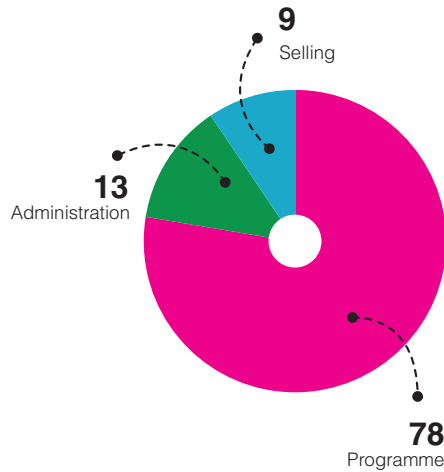
FPA Sri Lanka generated a total of Rs. 546.16 Mn as its revenue in the year 2015, excluding the amounts allocated for restricted activities. This amount was generously supported by a healthy income from our financial reserves as well. The contribution made by the Marketing Unit alone amounts to 90% of the total and the growing trend observed in this stream of income has been most encouraging. A fair amount of investments was made in developing architectural blueprints for the proposed FPA Sri Lanka – Office in Colombo 5, in the plot of land we invested in year 2014. We also managed to obtain the local authority approval for the design and structural drawings for this building towards the latter part of the year.

Operating Expenses

78% of the total revenue generated was spent on programmatic activity, while our overhead costs hovered around 13% of the total income. Selling expenditure continued to be 9%, similar to that of last year.

Operating Expenses

(%)



Balance Sheet

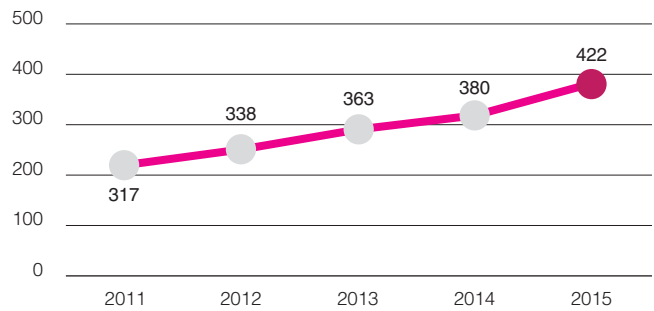
FPA Sri Lanka’s Statement of Financial Position in the year under review, continued to reflect strength and stability proving that sound fundamentals, financial policies and strategies are key to the success of the organisation.

Asset Growth

The Association’s total fund base increased up to Rs. 422.46 Mn in the current year. Out of it, 53% represents the highly liquid investments such as fixed & call deposits and Government Securities.

Total Fundbase

(Rs. Mn)



Despite growth in the fund base, the financial year 2015 did not see an increase in the investment portfolio due to investments in sales stock to fuel growth and certain fixed assets. Another important initiative taken during the year was a full transfer to the SAGE ERP accounting system that included an online sales system.

National Council Members



Dr. Pramilla Senanayake
Hony. President



Ms. Aruni Marceline
Hony. Vice President



Prof. Athula Kaluarachchi
Hony. Medical Director



Ms. Uda M. Deshapriya
Hony. Chairperson - IEC



Mr. J.T. Sahiru M Sameera
Hony. Chairperson Youth



Ms. Thushara Agus
Executive Director (Ex-Officio)



Dr. Esther Amarasekara
Hony. Assistant General Secretary



Ms. Sachini Uduwela
Hony. Assistant Treasurer



Mr. Errol G. Smith
Hony. Chairperson - FAC



Mr. Chandima R. Gunawardena
Hony. Chairperson - SMP



Ms. Padma Cumararatunge
Immediate Past President

Senior Management Team



1

Ms. Thushara Agus
Executive Director

2

Mr. Lasantha Gunaratne
Deputy Executive Director

3

Dr. Sumithra Tissera
Director Medical

4

Mr. Suhail Junaid
Director Marketing

5

Ms. Madusha Dissanayake
*Director HIV/AIDS and
Advocacy*

Leadership and Governance

FPA Sri Lanka, has played a pioneering role in bringing the concepts of Reproductive Healthcare, education, information and solutions to all. Being an institution founded by volunteers, we always value and strive to maintain the 'voluntary nature' of the organisation through good governance.

The main body of Governance at FPA Sri Lanka is the National Council, whose members are elected at the Annual General Meeting every two years. All operational level decisions are made by the Senior Management Team, while policy-related decisions are taken at the National Council level to ensure that credibility, transparency and accountability of the Association is maintained.

The five Technical Advisory Committees are tasked with specific operational and administrative areas of the organisation and meetings of each committee were held bimonthly during 2015.

Members of the National Council 2014 – 2016

S/No. Title	Name
1. Honorary President	Dr. Pramilla Senanayake
2. Honorary Vice-President	Ms. Aruni Marcelline
3. Honorary General Secretary	Mr. Nimal Wirasekara
4. Honorary Treasurer	Mr. Ismeth Issadeen
5. Honorary Assistant General Secretary	Dr. Esther Amarasekera
6. Honorary Assistant Treasurer	Miss Sachini Uduwela
7. Honorary Medical Director	Prof. Athula Kaluarachchi
8. Chairperson – IEC	Ms. Uda M. Deshapriya
9. Chairperson – FAC	Mr. Errol G. Smith
10. Chairperson – SMP	Mr. Chandima R. Gunawardana
11. Chairperson – Youth	Mr. J.T. Sahiru M. Sameera
Ex-Officio – Executive Director	Ms. Thushara Agus
Co-opted Members – Immediate Past President	Mrs. Padma Cumaranatunge

Members of the Technical Advisory Committees for the Year 2015

Technical Advisory Committee – IEC	Technical Advisory Committee – FAC	Technical Advisory Committee – SMP	Technical Advisory Committee – Youth	Technical Advisory Committee – Medical
Ms. Uda M. Deshapriya (Chairperson)	Mr. Errol G. Smith	Mr. Chandima R. Gunawardena	Mr. J.T. Sahiru M. Sameera	Prof. Athula Kaluarachchi
Dr. Pramilla Senanayake	Dr. Pramilla Senanayake	Dr. Pramilla Senanayake	Ms. L. Prabhani Perera	Dr. Pramilla Senanayake
Mr. Nimal Wirasekera	Mr. Nimal Wirasekera	Mr. Nimal Wirasekera	Ms. Uda Deshapriya	Prof. A.H. Sheriffdeen
Mr. Ismeth Issadeen	Mr. Ismeth Issadeen	Mr. Ismeth Issadeen	Mr. Dakshitha Wickremaratne	Prof. H.R. Seneviratne
Dr. Esther Amarasekera	Miss Sachini Uduwela (Youth Member)	Mr. Errol G. Smith	Mr. Dulitha Jayasekera	Prof. L.R. Amarasekera
Mr. Lal Hewapathirana	Mrs. Shirantini de Silva	Ms. Shea Wickremasinghe	Mr. Duminda de Alwis	Dr. Lalith Perera
Mr. Chinthaka Jayasinghe	Mr. Chandima R. Gunawardena	Ms. Dawn Austin	Ms. Rangika Rajapakse	Dr. S.A.P. Gnanissara
Mr. Kamil Mohamed	Mrs. Padma Cumararatunge	Ms. G.C. Dharmadasa	Mr. Gimhan Sooriyabandara	Dr. Lakshman Senanayake
Mr. Sushena Ranatunge	Dr. Ajith Colonne	Dr. Lasantha Malavige	Mr. Chinthaka Chathuranath	Prof. Hemantha Senanayake
Mr. Sahiru M. Sameera (Youth Member)	Major Shirley Silva	Mr. Nihal Wanniarachchi	Mr. Lakshan Amila Perera	Dr. Lilangani de Silva
Mr. Dakshitha M. Wickremaratne	Mr. M. Ben Christhumani	Mr. Duminda P. de Alwis	Mr. Randula Madapatha	Ms. Sumedha Wijeratne
	Mr. Anver Dole		Mr. Pasan Nanayakkara	Dr. B.V.S.H. Beneragama
	Mr. G. Lester Aponso		Mr. Ranka Siriwardena	Dr. Sisira Liyanage
			Ms. Sachini Uduwela	Dr. Lasantha Malavige
			Mr. Shaveendra Senarath	Dr. Mangala Dissanayake
				Dr. Sugandika Perera
				Ms. Uda Menike Deshapriya

Meeting Schedule for the Year 2015

S/No.	Name of the Technical Advisory Committee	No. of Meetings held
1.	National Council	4
2.	Medical	4
3.	Information Education and Communication (IEC)	6
4.	Finance and Administration Committee (FAC)	5
5.	Social Marketing Programme (SMP)	5
6.	Youth	6
7.	AGM	1

Heartfelt Remembrances

It is with full hearts and deep gratitude that we remember two of our senior volunteers who passed away recently.

Ismeth Issadeen was our Treasurer and a member of the Regional Executive Council. He joined FPA Sri Lanka on 26 February 1999, serving us in many capacities over the years. He came to us with over a decade of experience as the Treasurer of the Lions Club of Colombo. Ismeth was a true volunteer, who possessed a remarkable sense of generosity, integrity and transparency – qualities that he brought to bear not only in his interactions but also in ensuring FPA Sri Lanka upheld these values to the highest degree possible.

He was large hearted and forthright, expressing his views and beliefs fearlessly, whilst being able to appreciate and respect the views of others, always seeking the optimal consensus.

He has left a void both in the National Council and the Regional Executive Council, which will be difficult to fill.

It is only natural that all of us at FPA Sri Lanka will miss him sorely.

He is survived by his wife and daughter.



Mr. Ismeth Issadeen

Nimal Wirasekara was our General Secretary at the time of his demise. An old boy of Royal College, Nimal had a distinguished academic career being a Chartered Marketer, a Diplomate and a full member of the Chartered Institute of Marketing, UK, an Honorary Member of the Institute of Marketing Management, South Africa, an Honorary Fellow of the Australian Sales and Marketing Institute and a Full Member of the Sri Lanka Institute of Marketing.

However, what sets Nimal apart from many other marketers, is his generosity in sharing his knowledge and his willingness to contribute to social causes unreservedly.

He held the position of a Council Member of the Federation of Chambers of Commerce and Industry till he retired from SLIM. He was a Director of the *Tharuna Aruna* Institute – a World Bank funded programme under the Ministry of Youth Affairs, created to help Sri Lankan graduates become gainfully employed, while also being a member of the Advisory Committee on Marketing to the Export Development Board. He is a Past President of the Rotary Club of Colombo, Millennium City. During his tenure as President, the Club relocated and reconstructed a school destroyed by the Tsunami with an investment of Rs. 50,000,000/-.

Let us now look at the contribution made to FPA Sri Lanka through his dual stints as Director – Marketing and Vice-President.

For over two decades, FPA Sri Lanka was a local NGO dependent on donor funds for its existence. Long before the word Social Enterprise became fashionable, the management of FPA Sri Lanka embarked on a journey to make it financially independent through social marketing of contraceptives thereby filling a void that existed in the market. What they have made of it is history today and FPA Sri Lanka is a self-sufficient, financially independent entity as a result.

Nimal is one of the few who were instrumental in transforming a Social Marketing Programme to a Social Enterprise during the early '90s making FPA Sri Lanka a sustainable and self-funding organisation. This also makes him a pioneer in the field of Social Enterprise in Sri Lanka.



Mr. Nimal Wirasekara

Both Ismeth and Nimal will long be remembered by us all, not just for their contribution to FPA Sri Lanka but also for their genial ways and the good humour and banter they brought to every discourse of the multiple committees they served on.

Financial Reports

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Independent Auditors' Report



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 E-mail : bdopartners@bdo.lk
 Website : www.bdo.lk

Chartered Accountants
 "Charter House"
 65/2, Sir Chittampalam A Gardiner Mawatha
 Colombo 02
 Sri Lanka

To the Members of the Family Planning Association of Sri Lanka

Report on the Financial Statements

We have audited the accompanying financial statements of The Family Planning Association of Sri Lanka, which comprise the statement of financial position as at 31st December 2015 and the statement of comprehensive income, statement of changes in equity and statement of cash flow for the year then ended, and a summary of significant accounting policies and other explanatory information as set out on pages 57 to 70.

National Council's Responsibility for the Financial Statements

The National Council is responsible for the preparation of these financial statements that give a true and fair view in accordance with Sri Lanka Financial Reporting Standards for Small and Medium-sized Entities and for such internal control as Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the Auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the entity's preparation of the financial statements that give a true

and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the National Council, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements give a true and fair view of the financial position of The Family Planning Association of Sri Lanka as at 31st December, 2015 and its financial performance and its cash flow for the year then ended in accordance with Sri Lanka Financial Reporting Standards for Small and Medium sized Entities.

Report on Other Legal and Regulatory Requirements

As required by Section 163 (2) of the Companies Act No. 07 of 2007, we state the following:

- a) The basis of opinion and scope and limitations of the audit are as stated above.
- b) In our opinion:
 - We have obtained all the information and explanations that were required for the audit and, as far as appears from our examination, proper accounting records have been kept by the Company,
 - The financial statements of the Company, comply with the requirements of Section 151 of the Companies Act.

BDO Partners

CHARTERED ACCOUNTANTS

28 April 2016
 Colombo
 SSR/dm

Statement of Comprehensive Income

<i>Year ended 31 December</i>	Note	2015 Rs.	2014 Rs.
Revenue	15	698,186,814	664,954,804
Donor grants	13	224,283,702	206,631,751
Project costs on goals	16	(254,180,485)	(237,434,696)
Grant Deficit over Project Expenditure		(29,896,783)	(30,802,945)
Contraceptive Sales		473,903,112	458,323,053
Cost of Contraceptive Sales		(289,631,352)	(302,479,288)
Gross Profit		184,271,760	155,843,765
Other Income	17	15,359,278	14,877,269
Administrative Expenses	18	(71,310,028)	(71,517,134)
Selling and Distribution Costs	19	(66,466,586)	(64,175,464)
Finance Income	20	13,526,387	14,869,618
Surplus Before Tax	21	45,484,028	19,095,109
Income Tax Expense	22	(3,487,136)	(1,970,140)
Surplus for the Year		41,996,892	17,124,969

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 57 to 70 form an integral part of these Financial Statements.

28 April 2016
Colombo

Statement of Financial Position

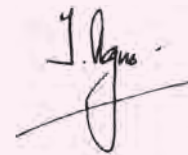
As at 31 December	Note	2015 Rs.	2014 Rs.
Assets			
Non-Current Assets			
Property, Plant and Equipment	4	87,813,197	82,948,303
Intangible Assets	5	3,446,778	2,303,321
Capital Work-in-progress	6	2,632,306	-
		93,892,281	85,251,624
Current Assets			
Inventories	7	94,690,671	74,213,868
Trade and Other Receivables	8	127,644,709	118,584,141
Investments	9	225,451,233	276,557,415
Cash and Bank Balance		32,266,978	24,742,532
		480,053,591	494,097,956
Total Assets		573,945,872	579,349,580
Fund and Liabilities			
Accumulated Fund		174,020,845	163,880,184
Revenue Reserves	10	248,436,951	216,580,720
Total Fund		422,457,796	380,460,904
Non-Current Liabilities			
Retirement Benefit Liability	11	25,976,554	21,851,282
		25,976,554	21,851,282
Current Liabilities			
Trade and Other Payables	12	83,154,704	49,809,010
Deferred Income	13	41,666,674	124,671,206
Commodity Grant	14	195,740	223,378
Income Tax Payable		494,404	2,333,800
		125,511,522	177,037,394
Total Fund and Liabilities		573,945,872	579,349,580

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 57 to 70 form an integral part of these Financial Statements.

Certification

It is certified that the Financial Statements have been prepared in compliance with the requirements of the Companies Act No. 07 of 2007.

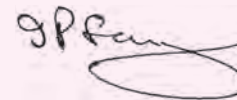


Chief Executive Officer



Finance Officer

The National Council is responsible for the preparation and presentation of these Financial Statements. Signed for and on behalf of the National Council by,



Director/National Council Member



Director/National Council Member

28 April 2016
Colombo

Statement of Changes in Fund Balances

<i>Year ended 31 December 2015</i>	Accumulated Fund Rs.	Special Reserve Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
As at 1 January 2014	166,133,591	187,417,759	7,930,401	1,854,184	363,335,935
Surplus for the Year	17,124,969	-	-	-	17,124,969
Transfer to Special Reserve Fund	(18,503,426)	18,503,426	-	-	-
Transfer to Endowment Fund	(697,875)	-	697,875	-	-
Transfer to President's Discretionary Fund	(177,075)	-	-	177,075	-
Balance as at 31 December 2014	163,880,184	205,921,185	8,628,276	2,031,259	380,460,904
Surplus for the Year	41,996,892	-	-	-	41,996,892
Transfer to Special Reserve Fund	(31,137,467)	31,137,467	-	-	-
Transfer to Endowment Fund	(569,466)	-	569,466	-	-
Transfer to President's Discretionary Fund	(149,298)	-	-	149,298	-
Balance as at 31 December 2015	174,020,845	237,058,652	9,197,742	2,180,557	422,457,796

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 57 to 70 form an integral part of these Financial Statements.

28 April 2016
Colombo

Cash Flow Statement

Year ended 31 December	2015 Rs.	2014 Rs.
Cash Flows from/(Used in) Project Activities		
Surplus Before Tax for the Year	45,484,028	19,095,109
Adjustments for -		
Depreciation	12,310,534	14,775,434
Income from Investments	(13,526,387)	(14,869,618)
Profit on Sale of Property, Plant and Equipment	(1,500,000)	(3,350,000)
Impairment Provision – Written Off	302,928	1,228,468
Amortisation of Commodity Grant	(27,638)	–
Amortisation of Intangible Assets – ERP System	1,077,185	–
Provision for Defined Benefit Plans	5,109,837	7,573,303
Operating Profit/(Loss) before Working Capital Changes	49,230,487	24,452,696
(Increase)/Decrease in Inventories	(20,476,803)	31,169,076
(Increase)/Decrease in Trade and Other Receivables	(9,503,375)	(7,226,397)
Increase/(Decrease) in Trade and Other Payables	33,345,694	8,135,131
Increase/(Decrease) in Deferred Income	(83,004,532)	22,480,228
Cash Generated from Operations	(30,408,529)	79,010,734
Defined Benefit Plan Costs Paid	(984,565)	(2,190,609)
Income Tax Paid	(4,235,000)	(1,950,064)
Net Cash Flow from/(Used in) Project Activities	(35,628,094)	74,870,061
Cash Flows from/(Used in) Investing Activities		
Acquisition of Property, Plant and Equipment	(17,175,428)	(9,528,279)
Proceeds from Sale of Property, Plant and Equipment	1,500,000	3,350,000
Interest Received	12,574,734	12,832,707
Acquisition of Intangible Asset – ERP System	(2,220,642)	–
Investment in Capital Expenditure	(2,632,306)	–
Net Cash Flows from/(Used in) Investing Activities	(7,953,642)	6,654,428
Net Increase/(Decrease) in Cash and Cash Equivalents	(43,581,736)	81,524,489
Cash and Cash Equivalents at the Beginning of the Year	301,299,947	219,775,458
Cash and Cash Equivalents at the End of the Year	257,718,211	301,299,947

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 57 to 70 form an integral part of these Financial Statements.

Significant Accounting Policies to the Financial Statements

1. Corporate Information

1.1 General

The Family Planning Association of Sri Lanka ('Company') is a liability limited by guaranteed company incorporated and domiciled in Sri Lanka. The registered office of the Association is located at No. 37/27, Bullers Lane, Colombo 7 and the principal place of business is also situated at the same place.

1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows:

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

1.3 Date of Authorisation for Issue

The Financial Statements of The Family Planning Association of Sri Lanka for the year ended 31 December 2015 were authorised for issue in accordance with a resolution passed by the National Council on 28 April 2016.

2. Basis of Preparation

2.1 General

The Financial Statements have been prepared on a historical cost basis and are presented in Sri Lankan Rupees. The preparation and presentation of these Financial Statements are in compliance with the Companies Act No. 07 of 2007.

2.2 Statement of Compliance

The Statement of Financial Position, Statement of Comprehensive Income, Statement of Changes in Equity and Cash Flow Statement, together with Accounting Policies and Notes ('Financial Statements') of the Association as at 31 December 2015, and for the year then ended, comply with the Sri Lanka Financial Reporting Standard for Small and Medium sized Entities issued by The Institute of Chartered Accountants of Sri Lanka.

2.3 Going Concern

The Association has made an assessment of its ability to continue as a going concern and they do not intend either to liquidate or to cease trading.

2.4 Comparative Information

The Accounting Policies have been consistently applied by the Association and, are consistent with those used in the previous year. Prior year figures and phrases have been re-arranged where necessary to conform to the current year's presentation.

2.5 Significant Accounting Judgements, Estimates and Assumptions

The preparation of the Company's Financial Statements require management to make judgements, estimates and assumptions that affect the reported amounts of revenue, expenses, assets and liabilities and the disclosure of contingent liabilities at reporting date.

3. Summary of Significant Accounting Policies

3.1 Foreign Currency Translation

The Financial Statements are presented in Sri Lankan Rupees, which is the Association's functional and presentation currency. Transactions in foreign currencies are initially recorded at the functional currency rate ruling at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies are retranslated at the functional currency rate of exchange ruling at the reporting date. All differences are taken to profit or loss. Non-monetary items that are measured in terms of historical cost in a foreign currency are translated using the exchange rates as at the dates of the initial transactions. Non-monetary items measured at fair value in a foreign currency are translated using the exchange rates at the date when the fair value was determined.

3.2 Taxation

Current Taxes

Current income tax assets and liabilities for the current and prior periods are measured at the amount expected to be recovered from or paid to the taxation authorities. The tax rates and tax laws used to compute the amount are those that are enacted or substantively enacted as at the reporting date.

The provision for Income Tax is based on interest income as reported in the Financial Statements and computed in accordance with the provisions of the relevant tax legislations, relating to the charitable institution status.

Sales Tax

Revenues, expenses and assets are recognised net of the amount of sales tax except where the sales tax incurred on a purchase of assets or service is not recoverable from the taxation authorities in which case the sales tax is recognised as a part of the cost of the asset or part of the expense items as applicable and receivable and payable that are stated with the amount of sales tax included. The amount of sales tax recoverable and payable in respect of taxation authorities is included as a part of receivables and payables in the Statement of Financial Position.

3.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted using the following cost formulae:

Packing Materials and Pharmaceutical Items	- At purchase cost on first-in first-out basis
Finished Goods/ Contraceptives	- At the cost of direct materials
Good-in-Transit	- At purchase cost

Net realisable value is the estimated selling price in the ordinary course of business, less estimated cost of completion and estimated costs necessary to make the sale.

3.4 Financial Instruments

Financial Assets

Trade and Other Receivables, Investments and Cash and Cash Equivalents

These financial assets are recognised initially at the transaction price. Subsequently they are measured at amortised cost using the effective interest method, less provision for impairment. Sales are made on normal credit terms and trade receivables do not bear interest. Where

there is objective evidence that the carrying amounts of receivables are not recoverable, an impairment loss is recognised in profit or loss.

Other Short-Term Financial Assets

Other short-term financial assets comprise staff loans, refundable deposits and prepaid expenses. They are recognised initially at transaction price. Subsequently they are measured at cost, less provision for impairment.

Financial Liabilities

The Association's financial liabilities include trade and other payables. Financial liabilities are recognised initially at transaction price. After initial recognition they are measured at amortised cost using the effective interest method. Trade payables are on normal credit terms and do not bear interest.

Derecognition

Financial assets are derecognised only when –

- The contractual rights to the cash flows from the financial assets expire or are settled, or
- Transferred to another party substantially all of the risks and rewards of ownership.

Financial liabilities are derecognised when the obligation specified in the contract is discharged, cancelled or expires.

3.5 Property, Plant and Equipment

Property, Plant and Equipment is stated at cost, excluding the costs of day-to-day servicing, less accumulated depreciation and accumulated impairment in value. Such cost includes the cost of replacing part of the plant and equipment when that cost is incurred, if the recognition criteria are met.

Depreciation is calculated on a straight-line basis over the useful life of the assets.

An item of Property, Plant and Equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the Statement of Comprehensive Income in the year the asset is derecognised.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year end.

3.6 Provisions

Provisions are recognised when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation. When the Association expects some or all of a provision to be reimbursed, the reimbursement is recognised as a separate assets but only when the reimbursement is virtually certain. The expense relating to any provision is presented in the Statement of Comprehensive Income net of any reimbursement.

3.7 Retirement Benefit Obligations Known as Severance Fund

Defined Benefit Plan – Gratuity

Gratuity is a defined benefit plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the Statement of Financial Position in compliance with the aforesaid statute.

Defined Contribution Plans – Employees' Provident Fund and Employees' Trust Fund

Employees are eligible for Employees' Provident Fund contributions and Employees' Trust Fund contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

3.8 Deferred Income

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

3.9 Grants and Subsidies

Grants are recognised where there is reasonable assurance that the grant will be received and all attaching conditions will be complied with. When the grant relates to an expense item, it is recognised as income over the period necessary to match the grant on a systematic basis to the costs that it is intended to compensate. Where the grant relates to an asset, it is set up as deferred income. Where the Association receives non-monetary grants, the asset and that grant are recorded at nominal amounts and is released to the Statement of Comprehensive Income over the expected useful life of the relevant asset by equal annual instalments.

3.10 Impairment of Non-Financial Assets

The Association assesses at each reporting date whether there is an indication that an asset may be impaired. If any such indication exists, or when annual impairment testing for an asset is required, the Association makes an estimate of the asset's recoverable amount. An asset's recoverable amount is the higher of an asset's or cash-generating unit's fair value less costs to sell and its value in use and is determined for an individual asset, unless the asset does not generate cash inflows that are largely independent of those from other assets or groups of assets. Where the carrying amount of an asset exceeds its recoverable amount, the asset is considered impaired and is written down to its recoverable amount.

3.11 Revenue Recognition

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Association and the revenue and associated costs incurred or to be incurred can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable net of trade discounts and sales taxes. The following specific criteria are used for the purpose of recognition of revenue:

(a) Sale of Goods

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have passed to the buyer, usually on dispatch of the goods.

(b) Interest

Interest income is recognised on an accrual basis using the effective interest rate method.

(c) Grants

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expensed on those specific activity.

(d) Others

Other income is recognised on an accrual basis.

Notes to the Financial Statements

4. Property, Plant and Equipment

4.1 Gross Carrying Amounts

	Balance as at 01.01.2015 Rs.	Additions Rs.	Disposals Rs.	Balance as at 31.12.2015 Rs.
At Cost				
Freehold Land	40,404,780	-	-	40,404,780
Freehold Buildings	15,231,386	-	-	15,231,386
Leasehold Land and Buildings	18,468,135	-	-	18,468,135
Furniture and Fittings	5,441,051	67,500	-	5,508,551
Other Equipment	24,082,513	1,385,688	-	25,468,201
Audio and Video Equipment	2,796,682	-	-	2,796,682
Motor Vehicles	49,658,594	15,349,440	3,984,772	61,023,262
Computer Equipment	24,443,343	372,800	-	24,816,143
Total Value of Depreciable Assets	180,526,484	17,175,428	3,984,772	193,717,140

4.2 Depreciation

	Balance as at 01.01.2015 Rs.	Charge for the Year Rs.	Disposals Rs.	Balance as at 31.12.2015 Rs.
At Cost				
Freehold Buildings	6,769,054	-	-	6,769,054
Leasehold Land and Buildings	7,064,723	1,593,817	-	8,658,540
Furniture and Fittings	2,897,540	393,581	-	3,291,121
Other Equipment	20,886,444	2,016,078	-	22,902,522
Audio and Video Equipment	2,796,682	-	-	2,796,682
Motor Vehicles	36,541,897	6,643,147	3,984,772	39,200,272
Computer Equipment	19,790,146	2,495,606	-	22,285,752
	96,746,486	13,142,229	3,984,772	105,903,943

4.3 Net Book Value

	2015 Rs.	2014 Rs.
At Cost		
Freehold Land	40,404,780	40,404,780
Freehold Buildings	8,462,332	8,462,332
Leasehold Land and Buildings	9,809,595	11,403,412
Furniture and Fittings	2,217,430	2,543,511
Other Equipment	2,565,679	3,196,069
Motor Vehicles	21,822,990	13,116,697
Computer Equipment	2,530,391	3,821,502
Total Carrying Amount of Property, Plant and Equipment	87,813,197	82,948,303

4.4 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo 07, land No. 2872 obtained from the Government of Sri Lanka, has been made for a further extended period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 sent by the Deputy Commissioner General of Land on behalf of the Commissioner General of Land, informing the extension of the lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, the Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non-availability of adequate details. The Association pays Rs. 500,000/- per annum as annual rent to the Divisional Secretariat, Thimbirigasyaya.

Another leasehold land at Bullers Lane, Colombo 07 land No. 8726 obtained from the Government of Sri Lanka, has been made for a further extended period of 30 years. However, no new agreement has been signed by the two parties, although a letter dated 10 June 2010 sent by the Deputy Commissioner General of Land, informing the extension of lease period has been approved by the Minister.

4.5 The rates of depreciation applied on straight-line basis in respect of the assets are as follows:

	2015 %	2014 %
Freehold Land Buildings	5	5
Leasehold Land and Buildings	5	5
Furniture and Fittings	10	10
Other Equipment	25	25
Audio and Video Equipment	25	25
Motor Vehicles	25	25
Computer Equipment	25	25

4.6 Property, Plant and Equipment include fully-depreciated assets having a gross carrying amount of Rs. 72,532,409/- (2014 - Rs. 58,995,344/-).

4.7 During the financial year, the Association acquired Property, Plant and Equipment to the aggregate value of Rs. 19,396,070/- (2014 - Rs. 9,528,280/-) of which cash payments amounting to Rs. 19,396,070/- (2014 - Rs. 9,528,280/-) were made during the year for purchase of such assets.

5. Intangible Assets

5.1 Gross Carrying Amounts

	Balance as at 01.01.2015 Rs.	Additions Rs.	Disposals Rs.	Balance as at 31.12.2015 Rs.
At Cost				
ERP System – SAGE	3,326,780	2,220,642	–	5,547,422
	3,326,780	2,220,642	–	5,547,422

5.2 Amortisation

	Balance as at 01.01.2015 Rs.	During the year Rs.	Disposals Rs.	Balance as at 31.12.2015 Rs.
At Cost				
ERP System – SAGE Evolution	1,023,459	1,077,185	–	2,100,644
	1,023,459	1,077,185	–	2,100,644

5.3 Net Book Value

	2015 Rs.	2014 Rs.
At Cost		
Freehold Land	3,446,778	2,303,321
Total Carrying Amount of Intangible Asset	3,446,778	2,303,321

6. Capital Work-in-Progress

	2015 Rs.	2014 Rs.
Construction of Building – Narahenpita	2,632,306	–
	2,632,306	–

7. Inventories

	2015 Rs.	2014 Rs.
Contraceptives	89,019,261	62,639,210
Packing Materials	2,476,435	2,185,752
Goods-in-Transit	-	8,436,866
Pharmaceutical Items	242,583	294,577
Stationery and Other Items	2,952,392	657,463
	94,690,671	74,213,868

8. Trade and Other Receivables

	2015 Rs.	2014 Rs.
Trade Debtors	86,794,551	79,601,630
Other Receivables	36,358,710	33,973,984
Interest Receivable	6,121,863	6,261,741
Staff Loans	600,000	680,000
Prepaid Expenses and Other Receivables	2,385,338	2,379,611
Less: Bad Debtors Provision	(4,615,753)	(4,312,825)
	127,644,709	118,584,141

9. Investments

	2015 Rs.	2014 Rs.
Fixed Deposit	168,363,682	228,612,692
Treasury Bills/Repurchase Agreements	56,883,801	47,744,664
Call Deposit	203,750	200,059
	225,451,233	276,557,415

10. Revenue Reserves

	Note	2015 Rs.	2014 Rs.
Special Reserve Fund	10.1	237,058,652	205,921,185
Endowment Fund	10.2	9,197,742	8,628,276
President's Discretionary Fund	10.3	2,180,557	2,031,259
		248,436,951	216,580,720

	2015 Rs.	2014 Rs.
10.1 Special Reserve Fund		
Fund Balance at the Beginning of the Year	205,921,185	187,417,759
Transferred from Undesignated Fund	31,137,467	18,503,426
Transferred to Accumulated Fund	-	-
Fund Balance at the End of the Year	237,058,652	205,921,185
10.2 Endowment Fund		
Fund Balance at the Beginning of the Year	8,628,276	7,930,401
Transferred from Undesignated Fund	569,466	697,875
Fund Balance at the End of the Year	9,197,742	8,628,276
10.3 President's Discretionary Fund		
Fund Balance at the Beginning of the Year	2,031,259	1,854,184
Transferred from Undesignated Fund	149,298	177,075
Fund Balance at the End of the Year	2,180,557	2,031,259

11. Retirement Benefit Liability

	2015 Rs.	2014 Rs.
Balance at the Beginning of the Year	21,851,282	16,468,588
Provision for the Year	5,109,837	7,573,303
Benefit Paid	(984,565)	(2,190,609)
Balance at the End of the Year	25,976,554	21,851,282

12. Trade and Other Payables

	2015 Rs.	2014 Rs.
Accounts Payable	5,118,172	4,441,971
Sundry Creditors	78,036,532	45,367,039
	83,154,704	49,809,010

13. Deferred Income

	Balance as at 01.01.2015 Rs.	Funds Received During the Year Rs.	Grants Transferred to Income Rs.	Balance as at 31.12.2015 Rs.
Government Grant	-	75,000	75,000	-
International Planned Parenthood Federation	11,521,234	64,940,930	70,782,399	5,679,765
UNAIDS	28,140	-	-	28,140
United Nations Population Fund	31,717	-	-	31,717
Global Fund	110,056,926	73,893,443	148,330,521	35,619,848
Others	3,033,189	2,369,797	5,095,782	307,204
	124,671,206	141,279,170	224,283,702	41,666,674

14. Commodity Grants

	2015 Rs.	2014 Rs.
Opening Balance at the Beginning of the Year	223,378	1,834,322
Grants Received During the Year	-	2,481,159
Grants Issued During the Year	(27,638)	(4,092,103)
Closing Balance at the End of the Year	195,740	223,378

The International Planned Parenthood Federation has granted contraceptives amounting to Rs. 2,481,159/- (Market value on the date of the grant) free of charge to the Association for the purpose of delivering among the general public free of charge and the above balance represents the value of remaining stock.

15. Revenue

	2015 Rs.	2014 Rs.
Donor Grants	224,283,702	206,631,751
Contraceptive Sales	473,903,112	458,323,053
	698,186,814	664,954,804

16. Project Costs on Goals

	2015 Rs.	2014 Rs.
Personnel and Employee Benefits	93,688,012	80,034,070
Travel and Per Diem Expenses	89,640,185	85,005,447
Vehicle Running Costs	5,815,039	7,725,241
Printing and Stationery	6,637,128	7,703,221
Occupancy Costs	8,215,862	8,664,098
Communications	1,015,072	750,983
Consultancy and Professional Fees	23,470,913	16,125,814
Medical Supplies/Equipment	11,175,724	20,416,452
Development Activities	10,252,610	4,270,541
Sundries	3,003,182	4,166,193
Maintenance of Building and Equipment	1,154,276	2,346,354
Insurance and Bank Charges	112,482	226,282
	254,180,485	237,434,696

17. Other Income

	2015 Rs.	2014 Rs.
Fund-Raising Income	8,741,542	7,779,753
Miscellaneous Income	1,925,193	144,729
Donations	10,000	52,300
Clinic Income	2,585,468	3,090,657
Training Services Income	597,075	816,080
Profit on Sale of Vehicles	1,500,000	2,993,750
	15,359,278	14,877,269

18. Administrative Expenses

	2015 Rs.	2014 Rs.
Personnel and Employee Benefits	37,302,941	36,427,526
Travel and Per Diem Expenses	2,805,063	2,478,127
Vehicle Running Costs	524,398	973,299
Printing and Stationery	4,316,567	4,363,553
Occupancy Costs	4,301,667	3,986,238
Communications	2,391,369	1,558,931
Fixed Assets – Depreciation	13,387,720	14,775,434
Audit Fees and Expenses	878,232	800,000
Consultancy and Professional Fees	1,024,494	1,219,335
Sundries	64,165	79,543
Maintenance of Building and Equipment	2,535,292	2,347,187
Insurance and Bank Charges	1,426,541	2,283,572
Development Activities	351,579	224,389
	71,310,028	71,517,134

19. Selling and Distribution Costs

	2015 Rs.	2014 Rs.
Personnel and Employee Benefits	25,156,440	23,800,043
Travel and Per Diem Expenses	7,359,345	6,351,491
Vehicle Running Costs	5,516,200	4,966,659
Printing and Stationery	1,061,951	1,214,588
Promotional Expenses	23,941,743	22,992,698
Medical Supplies/Equipment	265,908	562,451
Consultancy and Professional Fees	255,750	208,820
Bad Debtors	302,928	1,228,468
Bank Charges	333,511	259,470
Nation Building Tax	1,844,434	2,047,627
Sundries	428,376	543,149
	66,466,586	64,175,464

20. Finance Income

	2015 Rs.	2014 Rs.
Interest on Repurchase Agreements/Treasury Bills	3,305,818	4,259,707
Interest on Fixed and Call Deposits	10,220,569	10,609,911
	13,526,387	14,869,618

21. Surplus Before Tax

	2015 Rs.	2014 Rs.
Stated After Charging/(Crediting)		
Included in Administrative Expenses		
Employee Benefits including the following	37,302,941	36,427,526
- Defined Contribution Plan Costs – Gratuity (Included in Employee Benefits)	2,782,725	2,790,203
- Defined Contribution Plan Costs – EPF and ETF (Included in Employee Benefits)	4,165,742	4,060,372
Depreciation	12,310,534	14,775,434
Auditors' Fees	532,000	571,000
Included in Selling and Distribution Costs		
Employee Benefits including the following	25,156,440	23,800,043
- Defined Contribution Plan Costs – Gratuity (Included in Employee Benefits)	1,496,789	1,360,718
- Defined Contribution Plan Costs – EPF and ETF (Included in Employee Benefits)	1,920,677	1,848,278
Included in Project Costs on Goals		
Employee Benefits including the following	93,688,012	80,034,070
- Defined Contribution Plan Costs – Gratuity (Included in Employee Benefits)	2,616,852	3,052,219
- Defined Contribution Plan Costs – EPF and ETF (Included in Employee Benefits)	4,259,322	3,768,804

22. Income Tax

	2015 Rs.	2014 Rs.
The major components of income tax expense for the years ended 31 December are as follows:		
Current Income Tax Charge	3,487,136	1,970,140
	3,487,136	1,970,140
A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows:		
Profit on Trade or Business	31,698,230	15,941,692
Interest Income on Treasury Bills/Repurchase Agreements	3,305,818	3,833,737
Notional Tax Credit	367,313	425,971
	35,371,361	20,201,400
Tax Free Allowances	(500,000)	(500,000)
Taxable Income	34,871,361	19,701,400
Tax at 10%	3,487,136	1,970,140
	-	-
	3,487,136	1,970,140

23. Cash and Cash Equivalents

	2015 Rs.	2014 Rs.
Favourable Cash and Cash Equivalents Balance		
Cash and Bank Balances	32,266,978	24,742,532
Interest-Bearing Deposits	225,451,233	276,557,415
Cash Flow Statement	257,718,211	301,299,947

24. Assets Pledged

The following assets have been pledged as securities by the Association:

Description	Liability	2015 Rs.	2014 Rs.
Fixed Deposits			
Standard Chartered Bank	Letter of Credit	40,000,000	40,000,000
Hatton National Bank	Letter of Credit	40,000,000	18,000,000
		80,000,000	58,000,000

25. Related Party Disclosures

25.1 Transactions with Key Management Personnel of the Association

The Key Management Personnel of the Association are the members of its National Council and the Directors of the organisation.

Key Management Personnel Compensation

	2015 Rs.	2014 Rs.
Salaries, EPF, ETF and Gratuity	20,608,966	19,273,327
	20,608,966	19,273,327

26. Events Occurring After the Reporting Date

There have been no material events occurring after the reporting date that require adjustments to or disclosures in the Financial Statements.

27. Commitments and Contingent Liabilities

27.1 Commitments

The National Council of Family Planning Association of Sri Lanka has unanimously approved a sum of Rs. 143 Mn on 29 January 2016 for the construction of proposed building, located at Narahenpita.

Other than the above disclosure there is no such commitments as at the reporting date.

27.2 Contingent Liabilities

A case was filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs. 250,000/- to cover same. However, no provision has been made for the above in these Financial Statements.

Other than the above disclosed there is no such contingencies as at the reporting date.

Independent Auditors' Report



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Chartered Accountants
 "Charter House"
 65/2, Sir Chittampalam A Gardiner Mawatha
 Colombo 02
 Sri Lanka

To the Members of The Family Planning Association of Sri Lanka

We have audited the accompanying special purpose Financial Statements of The Family Planning Association of Sri Lanka ('Association'), which comprise the Balance Sheet as at 31st December 2015 and Statement of Income, Expenses and Changes in Fund Balances for the year then ended, and a summary of significant accounting policies and other explanatory notes as set out in pages 78 to 88.

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the guidelines issued by the International Planned Parenthood Federation. Our responsibility is to express an opinion on the special purpose financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the special purpose financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the special purpose financial statements. An audit also includes assessing the accounting policies used and significant estimates made by the management, as well as evaluating the overall special purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the special purpose financial statements give a true and fair view of the financial position of the Association as at 31st December 2015 and its results of operations for the year then ended, in accordance with the International Planned Parenthood Federation's uniform accounting policies and Notes set out in pages 78 to 88.

BDO Partners

CHARTERED ACCOUNTANTS

28 April 2016
 Colombo
 SSR/dm

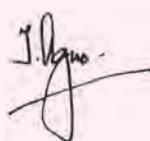
Special Purpose Financial Statements

Balance Sheet

As at 31 December 2015		Current Year 2015					Prior Year 2014		
Note	Local Currency			US Dollars			Local Currency	US Dollars	
	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total	
Assets									
Current Assets									
		890,672	31,376,306	32,266,978	6,093	214,642	220,735	24,742,532	185,518
		219,051,233	6,400,000	225,451,233	1,498,503	43,782	1,542,285	276,557,415	2,073,610
	4	94,690,671	-	94,690,671	647,768	-	647,768	74,213,868	556,451
		600,000	-	600,000	4,104	-	4,104	680,000	5,099
	5	107,381,162	8,813,573	116,194,735	734,582	60,292	794,874	106,955,862	801,949
		6,121,863	-	6,121,863	41,879	-	41,879	6,261,741	46,950
		2,385,338	-	2,385,338	16,318	-	16,319	2,280,621	17,100
		431,120,939	46,589,879	477,710,818	2,949,247	318,716	3,267,963	491,692,039	3,686,677
Non-Current Assets									
	6	93,892,281	-	93,892,281	642,306	-	642,306	85,251,624	639,211
		2,342,773	-	2,342,773	16,026	-	16,026	2,405,917	18,039
		96,235,054	-	96,235,054	658,332	-	658,332	87,657,541	657,250
		527,355,993	46,589,879	573,945,872	3,607,579	318,716	3,926,295	579,349,580	4,343,927
Liabilities and Fund Balances									
Current Liabilities									
		5,118,172	-	5,118,172	35,012	-	35,012	4,441,971	33,305
		73,113,327	4,923,205	78,036,532	500,160	33,679	533,839	45,367,039	340,159
		494,404	-	494,404	3,382	-	3,382	2,333,800	17,499
	12	-	41,666,674	41,666,674	-	285,037	285,037	124,671,206	934,777
		78,725,903	46,589,879	125,315,782	538,554	318,716	857,270	176,814,016	1,325,740
Fund Balances									
	13	284,420,448	-	284,420,448	1,945,686	-	1,945,686	246,938,941	1,851,533
		70,121,621	-	70,121,621	479,694	-	479,694	70,121,621	525,768
		195,740	-	195,740	1,339	-	1,339	223,378	1,675
	14	93,892,281	-	93,892,281	642,306	-	642,306	85,251,624	639,211
		448,630,090	-	448,630,090	3,069,025	-	3,069,025	402,535,564	3,018,187
		527,355,993	46,589,879	573,945,872	3,607,579	318,716	3,926,295	579,349,580	4,343,927



President



Chief Executive

Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances

As at 31 December 2015		Current Year 2015						Prior Year 2014	
		Local Currency			US Dollars			Local Currency	US Dollars
		Note	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total
Grant Income									
		75,000	-	75,000	537	-	537	75,000	565
		21,257,509	-	21,257,509	155,680	-	155,680	19,245,704	149,186
		13,387,719	-	13,387,719	95,781	-	95,781	14,775,434	111,215
		27,638	-	27,638	198	-	198	4,092,103	30,801
Other Donors									
International Planned Parenthood Federation									
		-	34,070,058	34,070,058	-	243,749	243,749	43,757,911	329,366
		-	3,333,413	3,333,413	-	23,848	23,848	4,230,578	31,844
		-	4,801,045	4,801,045	-	34,348	34,348	5,736,323	43,177
		-	-	-	-	-	-	70,678	532
		-	-	-	-	-	-	4,854,868	36,543
		-	-	-	-	-	-	2,601,726	19,583
		-	3,674,327	3,674,327	-	26,287	26,287	1,428,107	10,749
		-	265,595	265,595	-	1,900	1,900	260,000	1,957
		-	1,540,337	1,540,337	-	11,020	11,020	1,167,837	8,790
		-	169,991	169,991	-	1,216	1,216	-	-
		-	653,750	653,750	-	4,677	4,677	-	-
		-	1,016,375	1,016,375	-	7,272	7,272	-	-

Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances

As at 31 December 2015		Current Year 2015						Prior Year 2014	
		Local Currency			US Dollars			Local Currency	US Dollars
		Note	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total
United Nations Population Fund									
Life-Saving RH Services to IDPS in Vavuniya & Mannar Districts (LISA)		-	-	-	-	-	-	1,357,477	10,218
Global Fund									
GFATM Phase II		-	134,120,072	134,120,072	-	959,543	959,543	113,540,909	854,623
GFATM MSA		-	14,210,449	14,210,449	-	101,667	101,667	4,262,889	32,087
United Nations Programme on HIV/AIDS									
Think-Wise Lets Talk		-	-	-	-	-	-	1,080	8
ILO Foundation		-	-	-	-	-	-	1,149,533	8,653
Hope Foundation		-	-	-	-	-	-	153,500	1,155
Others									
Care Project		-	-	-	-	-	-	246,000	1,852
WHO Project		-	2,488,628	2,488,628	-	17,805	17,805	2,381,557	17,926
VCT		-	-	-	-	-	-	110,074	829
SPICE Project		-	2,607,154	2,607,154	-	18,653	18,653	-	-
		34,747,866	202,951,194	237,699,060	252,196	1,451,985	1,704,181	225,499,288	1,701,659
Other Income									
Sales (Contraceptives)		473,903,112	-	473,903,112	3,390,471	-	3,390,471	458,323,053	3,449,799
Interest Income		13,526,387	-	13,526,387	96,773	-	96,773	14,869,619	111,924
Fund-Raising Income		8,741,542	-	8,741,542	62,540	-	62,540	7,779,753	58,558
Miscellaneous Income		15 19,704,071	-	19,704,071	140,970	-	140,970	14,085,066	106,018
Clinic Income		2,585,468	-	2,585,468	18,497	-	18,497	3,090,657	23,263
Training Services Income		597,075	-	597,075	4,272	-	4,272	816,080	6,143
Total Income		553,805,521	202,951,194	756,756,715	3,965,719	1,451,985	5,417,704	724,463,516	5,457,364

Special Purpose Financial Statements of Income, Expenses and Changes in Fund Balances

As at 31 December 2015		Current Year 2015						Prior Year 2014	
		Local Currency			US Dollars			Local Currency	US Dollars
Note	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total	
Expenses by Strategic Framework									
Goals									
Goal 1	28,087,017	42,788,126	70,875,143	200,945	306,121	507,066	86,840,416	653,649	
Goal 2	397,784	2,488,628	2,886,412	2,845	17,805	20,650	2,583,810	19,448	
Goal 3	368,240,546	9,343,919	377,584,465	2,634,522	66,850	2,701,372	387,303,841	2,915,238	
Goal 4	9,112,517	-	9,112,517	65,194	-	65,194	8,442,810	63,549	
Goal 5	1,441,099	148,330,521	149,771,620	10,310	1,061,209	1,071,519	124,383,810	936,238	
Goal 6	17,238,123	-	17,238,123	123,328	-	123,328	18,334,872	138,007	
Total Goals	424,517,086	202,951,194	627,468,280	3,037,143	1,451,985	4,489,128	627,889,559	4,726,129	
Supporting Strategies									
Finance and Project Support	38,490,539	-	38,490,539	275,375	-	275,375	34,690,269	261,114	
Administration and General Costs	44,053,946	-	44,053,946	315,178	-	315,178	24,736,128	186,189	
Depreciation	13,387,719	-	13,387,719	95,781	-	95,781	14,775,434	111,215	
Total Expenses	520,449,290	202,951,194	723,400,484	3,723,478	1,451,985	5,175,463	702,091,390	5,284,647	
Excess of Income Over Expenses	33,356,231	-	33,356,231	242,241	-	242,241	22,372,126	172,717	
Transfer to Special Reserve Fund	13 (31,137,467)	-	(31,137,467)	(222,768)	-	(222,768)	(18,503,426)	(139,275)	
Transfer to Fixed Assets Replacement Fund	13 (1,500,000)	-	(1,500,000)	(10,732)	-	(10,732)	(2,993,750)	(22,534)	
Transfer to Endowment Fund	13 (569,466)	-	(569,466)	(4,074)	-	(4,074)	(697,875)	(5,253)	
Transfer to President's Discretionary Fund	13 (149,298)	-	(149,298)	(1,068)	-	(1,068)	(177,075)	(1,333)	
Fund Balance beginning of the Year	70,121,621	-	70,121,621	479,694	-	479,694	70,121,621	527,806	
Cumulative Translation Adjustment	-	-	-	(3,599)	-	(3,599)	-	(6,360)	
Fund Balances at end of the Year	70,121,621	-	70,121,621	479,694	-	479,694	70,121,621	525,768	

Special Purpose Financial Statements of Functional Expenses

As at 31 December 2015

	Goals						Sub Total
	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	
1. Personnel and Employee Benefits	19,300,814	-	34,822,382	7,559,549	57,157,861	8,597,345	127,437,951
2. Travel and Per Diem Expenses	12,244,135	929,590	11,852,639	746,683	70,957,178	978,660	97,708,885
3. Vehicle Running Costs	2,371,066	20,546	6,157,754	205,172	2,533,135	203,174	11,490,847
4. Printing and Stationery	3,958,832	389,896	1,688,318	319,218	1,250,114	2,145,357	9,751,735
5. Occupancy Costs	1,799,574	1,163	697,730	-	5,789,336	1,685,830	9,973,633
6. Communications	301,057	-	235,274	31,414	469,389	90,795	1,127,929
7. Fixed Assets – Depreciation/ Written Off	-	-	-	-	-	-	-
8. Audit Fees and Expenses	-	-	-	-	-	-	-
9. Consultancy and Professional Fees	15,971,691	527,000	2,858,100	173,000	4,176,872	518,410	24,225,073
10. Medical Supplies/Equipment	10,836,077	-	1,701,306	69,731	1,975,334	48,000	14,630,448
11. Contraceptive Cost of Sales	-	-	289,658,989	-	-	-	289,658,989
12. Nation Building Tax	-	-	1,844,434	-	-	-	1,844,434
13. Development Activities	1,320,848	610,520	24,251,404	-	5,296,195	2,715,387	34,194,354
14. Sundries	2,142,981	295,564	923,842	-	68,666	505	3,431,558
15. Maintenance of Building and Equipment	620,448	112,133	248,531	7,750	-	254,660	1,243,522
16. Bad Debts	-	-	302,928	-	-	-	302,928
17. SRL and Income Tax	-	-	-	-	-	-	-
18. Insurance and Bank Charges	7,620	-	340,834	-	97,540	-	445,994
Total as at 31.12.2015 in Local Currency	70,875,143	2,886,412	377,584,465	9,112,517	149,771,620	17,238,123	627,468,280
Total as at 31.12.2015 in USD	507,066	20,650	2,701,372	65,194	1,071,519	123,328	4,489,128
Total as at 31.12.2014 in Local Currency	86,840,416	2,583,810	387,303,841	8,442,810	124,383,810	18,334,871	627,889,559
Total as at 31.12.2014 in USD	653,649	19,448	2,915,238	63,549	936,238	138,007	4,726,129

Special Purpose Financial Statements of Functional Expenses

Total for the Year ended 31 December							
2015				2014			
Finance and Project Support	Administration and General Cost	Depreciation	Local Currency	US Dollars	Local Currency	US Dollars	
19,012,446	19,250,170		165,700,567	1,185,481	144,410,378	1,086,978	Personnel and Employee Benefits 1.
888,284	1,707,425		100,304,594	717,615	93,817,302	706,163	Travel and Per Diem Expenses 2.
168,404	196,387		11,855,638	84,819	13,665,200	102,858	Vehicle Running Costs 3.
1,096,877	655,488		11,504,100	82,304	35,299,658	265,701	Printing and Stationery 4.
7,576,046	43,902		17,593,581	125,871	16,289,677	122,612	Occupancy Costs 5.
2,347,594	43,775		3,519,298	25,178	2,943,564	22,156	Communications 6.
-	-	13,387,719	13,387,719	95,781	14,775,434	111,215	Fixed Assets – Depreciation/ Written Off 7.
878,232	-		878,232	6,283	800,000	6,022	Audit Fees and Expenses 8.
180,084	346,000		24,751,157	177,079	17,571,920	132,264	Consultancy and Professional Fees 9.
1,274,705	18,213,953		34,119,106	244,100	11,452,876	86,206	Medical Supplies/Equipment 10.
-	-		289,658,989	2,072,323	306,571,391	2,307,564	Contraceptive Cost of Sales 11.
-	-		1,844,434	13,196	2,047,627	15,413	Nation Building Tax 12.
21,500	330,079		34,545,933	247,154	26,054,147	196,110	Development Activities 13.
63,915	250		3,495,723	25,009	4,886,369	36,780	Sundries 14.
68,775	3,266,517		4,578,814	32,758	5,599,300	42,146	Maintenance of Building and Equipment 15.
-	-		302,928	2,167	1,228,468	9,247	Bad Debts 16.
3,487,136	-		3,487,136	24,948	1,970,140	14,829	SRL and Income Tax 17.
1,426,541	-		1,872,535	13,397	2,707,940	20,383	Insurance and Bank Charges 18.
38,490,539	44,053,946	13,387,719	723,400,484	5,175,463	702,091,390	5,284,647	Total as at 31.12.2015 in Local Currency
275,375	315,178	95,781	5,175,462				Total as at 31.12.2015 in USD
34,690,269	24,736,128	14,775,434	702,091,390				Total as at 31.12.2014 in Local Currency
261,114	186,189	111,215	5,284,647				Total as at 31.12.2014 in USD

Significant Accounting Policies to the Special Purpose Financial Statements

1. Organisational Structure and Nature of Activities

1.1. General

The Family Planning Association of Sri Lanka ('Association') is a voluntary charity incorporated under the Companies Ordinance No. 51 of 1938. The Association limited by guarantee is set up with the objective of promoting family planning services throughout the country. Principle sources of revenue arise from the sale of contraceptives, local fund-raising activities and grants from various international organisations including International Planned Parenthood Federation, of which the Association is a member.

1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows:

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund-raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

1.3 Statement of Compliance

The accompanying Financial Statements (hereafter referred to as 'Special Purpose Financial Statements') of the Association has been prepared in accordance with the uniform accounting policies issued by the International Planned Parenthood Federation.

2. Basis of Preparation

2.1 The Financial Statements that comprise the Balance Sheet, Statement of Comprehensive Income, Expenses and Changes in Fund Balances together with Accounting Policies and Notes have been prepared under the historical cost convention on the accrual basis of accounting.

All material events occurring after the Balance Sheet date are considered and where necessary, adjustments are made in the Financial Statements.

2.2 Comparative Information

Prior year figures and phrases have been rearranged where necessary to conform to the current year's presentation.

3. Summary of Significant Accounting Policies

3.1 Foreign Currency Translation

The Financial Statements of the Association are maintained in local currency and are translated into US Dollars for the purpose of presentation, as described below:

- All income and expenditure in local currency are translated into US Dollars using the average exchange rate obtained from the exchange of US Dollars during the period.
- All assets and liabilities are translated into US Dollars at the exchange rate prevailing as at 31st December.
- Exchange rate differences arising from translation are taken directly to reserve fund balance.

3.2 Fixed Assets and Depreciation

Fixed assets worth of Rs. 20,000/- (USD 500) and above donated and purchased from 1 January 1988 onwards up to 31 December 2002 and fixed assets worth of Rs. 50,000/- (USD 500) donated and purchased from 1 January 2003 onwards are capitalised through the Fixed Assets Fund and depreciated over their estimated useful economic lives. An amount released to income using the same method was adopted for depreciation from the Fixed Assets Fund.

All assets valued at less than Rs. 50,000/- are written off during the year of purchase to the expenditure account.

The rates of depreciation applied on straight-line basis in respect of the assets are as follows:

	%
Freehold Land and Buildings	5
Leasehold Land and Buildings	5
Furniture and Fittings	10
Other Equipment	25
Audio and Video Equipment	25
Motor Vehicles	25
Computer Equipment	25

Significant Accounting Policies to the Special Purpose Financial Statements

The value of fixed assets grants received as donations is brought fully into the income in the year of receipt.

Fixed Assets Fund has been created as at 1 January 1991 for the assets donated and capitalised from 1 January 1988 onwards. The value of fixed assets capitalised have been credited to this Fund and released into income using the same method; same as adopted for depreciation. All fixed assets purchased are charged to expense/replacement fund in the year of purchase and capitalised through the fixed assets fund.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year-end.

3.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted using the following cost formulae:

Packing Materials and Pharmaceutical Items	- At purchase cost on first-in, first-out basis
Finished Goods/ Contraceptives	- At the cost of direct materials
Goods-in-Transit	- At purchase cost

The values of inventories donated are taken fully into income in the year of receipt and value of consumption is taken into cost of sales using first-in-first out basis.

3.4 Cash and Cash Equivalents

Cash and cash equivalents are cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

3.5 Investments

Cost of investments includes purchase cost.

3.6 Provisions

Provisions are recognised when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

3.7 Retirement Benefit Obligations Known as Severance Fund**Defined Benefit Plan – Gratuity**

Gratuity is a defined benefit plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the Balance Sheet.

Defined Contribution Plans – Employees' Provident Fund and Employees' Trust Fund

Employees are eligible for Employees' Provident Fund contributions and Employees' Trust Fund contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

3.8 Deferred Income

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

3.9 Revenue

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expended on those specific activities.

Grants are recognised on cash basis.

Interest income is recognised on an accrual basis.

Sales proceeds of disposals of fixed assets have been accounted for in the fixed assets replacement fund.

3.10 Expenditure

All expenses incurred in the running of the Association and in maintaining the fixed assets in a state of efficiency has been charged to income in arriving at the results of operations for the year.

Notes to the Special Purpose Financial Statements

4. Inventories

As at 31 December	2015 Rs.	2014 Rs.
Contraceptives	89,019,261	62,639,210
Packing Materials	2,476,435	2,185,752
Goods-in-Transit	-	8,436,866
Pharmaceutical Items	242,583	294,577
Stationery and Other Items	2,952,392	657,463
	94,690,671	74,213,868

5. Other Debtors

	2015 Rs.	2014 Rs.
Trade Debtors	86,794,551	79,601,630
Other Debtors	34,015,937	31,667,057
Less – Allowance for Doubtful Debtors	(4,615,753)	(4,312,825)
	116,194,735	106,955,862

6. Property, Plant and Equipment

6.1 Gross Carrying Amounts

	Balance as at 01.01.2015 Rs.	Additions Rs.	Disposals Rs.	Balance as at 31.12.2015 Rs.
At Cost				
Freehold Land	40,404,780	-	-	40,404,780
Freehold Buildings	15,231,386	-	-	15,231,386
Leasehold Land and Buildings	18,468,135	-	-	18,468,135
Furniture and Fittings	5,441,051	67,500	-	5,508,551
Other Equipment	24,082,513	1,385,688	-	25,468,201
Audio and Video Equipment	2,796,682	-	-	2,796,682
Motor Vehicles	49,658,594	15,349,440	3,984,772	61,023,262
Computer Equipment	27,770,123	2,593,442	-	30,363,565
Total Value of Depreciable Assets	183,853,264	19,396,070	3,984,772	199,264,562

6.2 Depreciation

	Balance as at 01.01.2015 Rs.	Charge for the Year Rs.	Disposals Rs.	Balance as at 31.12.2015 Rs.
At Cost				
Freehold Buildings	6,769,054	–	–	6,769,054
Leasehold Land and Buildings	7,064,723	1,593,817	–	8,658,540
Furniture and Fittings	2,897,540	393,581	–	3,291,121
Other Equipment	20,886,444	2,016,078	–	22,902,522
Audio and Video Equipment	2,796,682	–	–	2,796,682
Motor Vehicles	36,541,897	6,643,147	3,984,772	39,200,272
Computer Equipment	21,645,300	2,741,096	–	24,386,396
	98,601,640	13,387,719	3,984,772	108,004,587

6.3 Net Book Value

As at 31 December	2015 Rs.	2014 Rs.
At Cost		
Freehold Land	40,404,780	40,404,780
Freehold Buildings	8,462,332	8,462,332
Leasehold Land and Buildings	9,809,595	11,403,412
Furniture and Fittings	2,217,430	2,543,511
Other Equipment	2,565,679	3,196,069
Motor Vehicles	21,822,990	13,116,697
Computer Equipment	5,977,169	6,124,823
	91,259,975	85,251,624
Work-in-Progress	2,632,306	–
Total Carrying Amount of Property, Plant and Equipment	93,892,281	85,251,624

6.4 Leasehold Land and Buildings

The leasehold land at Bullers Lane, Colombo 07, land No. 2872 obtained from the Government of Sri Lanka, has been further extended for a period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 sent by the Deputy Commissioner of Land on behalf of Commissioner General of Land, informing the extension of lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, the Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non-availability of adequate details. The Association pays Rs. 500,000/- per annum as annual rent to the Divisional Secretariat – Thimbirigasyaya.

Another leasehold land at Bullers Lane, Colombo 07, land No. 8726 obtained from the Government of Sri Lanka, has been further extended for a period of 30 years. However, no new agreement has been signed by the two parties, although a letter dated 10 June 2010 sent by the Deputy Commissioner General of Land, informing the extension of lease period has been approved by the Minister.

7. Commitments and Contingent Liabilities

7.1 Commitments

The National Council of Family Planning Association of Sri Lanka has unanimously approved for a sum of Rs. 143 Mn on 29 January 2016 for the construction of proposed building, located at Narahenpita.

Other than the above Disclosure there is no such commitments as at the reporting date.

7.2 Contingent Liabilities

A case was filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs. 250,000/- to cover same. However, no provision has been made for the above in these Financial Statements.

8. Currency Translation

Dollar funds received from the IPPF have been converted into local currency in a manner which is in compliance with local foreign exchange regulations. The rates of translation used of the accounting policy as per Note 3 are:

	2015	2014
Balance Sheet – Year-end Rate USD	146.18	133.37
Income and Expenditure – Average Rate USD	139.78	132.86

9. Income Taxes

The Family Planning Association of Sri Lanka is a non-profit making charity and is accordingly exempt from income tax under Section 8 of the Inland Revenue Act No. 10 of 2006, except for income on investments in excess of the tax free allowance.

The major components of income tax expense for the years ended 31st December are as follows:

	2015 Rs.	2014 Rs.
Current Income Tax Charge	3,487,136	1,970,140
	3,487,136	1,970,140

A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows:

	2015 Rs.	2014 Rs.
Profit on Trade or Business	31,698,230	15,941,692
Interest Income on Treasury Bills/Repurchase Agreements	3,305,818	3,833,737
Notional Tax Credit	367,313	425,971
	35,371,361	20,201,400
Tax Free Allowances	(500,000)	(500,000)
Taxable Income	34,871,361	19,701,400
Tax at 10%	3,487,136	1,970,140
	3,487,136	1,970,140

10. Insurance

In accordance with the accounting policy outlined in Note 3 to these Financial Statements, the cost of fixed assets with a replacement value below Rs. 50,000/- has been written off in the year of acquisition. However, the replacement cost of these have been estimated by the Association and reflected in the insurance policies held by the Association with covers effected as follows:

	2015 Rs.	2014 Rs.
Contraceptive and Other Consumables		
- Stock Declaration Policy	70,000,000	70,000,000
- Goods-in-Transit	20,000,000	10,000,000
Buildings and Office Equipment	188,088,990	170,139,500
Motor Vehicles	53,349,500	48,424,500

11. Assets Pledged

The following assets have been pledged as securities by the Association:

Description	Liability	2015 Rs.	2014 Rs.
Fixed Deposits			
Standard Chartered Bank	Letter of Credit	40,000,000	40,000,000
Hatton National Bank	Letter of Credit	40,000,000	18,000,000
		80,000,000	58,000,000

12. Deferred Income

	Gather Project Rs.	RHR Rs.	Aus. Aid - 1 Rs.	EU Rs.	GIZ Project Rs.	Cathelitic Fund Rs.	Supply Chain Rs.
Opening Balance	939,072	201,382	4,249,673	37,612	530,057	3,803,873	198,676
Grant Received			32,199,836	-	-	-	-
Grant Receivable			-	3,295,801		997,172	
Grant Refund					(530,057)		
Total	939,072	201,382	36,449,509	3,333,413	-	4,801,045	198,676
Expenditure							
Goal - 1			34,070,058	3,333,413		4,801,045	
Goal - 2							
Goal - 3							
Goal - 5							
Total Expenditure	-	-	34,070,058	3,333,413	-	4,801,045	-
Balance as at 31.12.2015	939,072	201,382	2,379,451	-	-	-	198,676
Represented by							
Cash at Bank	39,072	201,382	688,410	157,299	-	120,432	198,676
Investments	900,000		3,500,000			1,000,000	
Debtors			43,741	912,526			
Payables							
Accruals			(1,852,700)	(1,069,825)		(1,120,432)	
Balance as at 31.12.2015	939,072	201,382	2,379,451	-	-	-	198,676

Notes to the Special Purpose Financial Statements

IPPF									IPPF Total
Profit Map Rs.	Unsafe Abortion Rs.	GBV Rs.	Championship Rs.	Strg. Plan Rs.	Cerv. Can Rs.	Sprint Proj. Rs.	IT Strengthening Rs.		Rs.
160,566	12,284	-	1,388,039	-	-	-			11,521,234
-	-	328,375	2,851,346	959,000	653,750	1,100,748	1,827,450		39,920,505
		-		-					4,292,973
									(530,057)
160,566	12,284	328,375	4,239,385	959,000	653,750	1,100,748	1,827,450		55,204,655
		265,595	3,674,327	169,991		1,016,375	1,540,337		48,871,141
							-		-
					653,750				653,750
									-
-	-	265,595	3,674,327	169,991	653,750	1,016,375	1,540,337		49,524,891
160,566	12,284	62,780	565,058	789,009	-	84,373	287,113		5,679,764
160,566	12,284	62,780	445,306	789,009	-	84,373	287,113		3,246,702
			1,000,000				-		6,400,000
									956,267
									-
			(880,248)						(4,923,205)
160,566	12,284	62,780	565,058	789,009	-	84,373	287,113		5,679,764

	Global Found		UNFPA	UNDP	Other			Local Projects Total Rs.	Total Rs.
	GFATM Phase II	GFATM MSA Grant	Lisa	UNDP	World Bank	WHO Project	SPICE		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Opening Balance	108,192,605	1,864,321	31,717	28,140	307,205	2,725,984	-	113,149,972	124,671,206
Grant Received	59,340,360	14,553,083					2,607,154	76,500,597	116,421,102
Grant Receivable								-	4,292,973
Grant Refund						(237,356)		(237,356)	(767,413)
Total	167,532,965	16,417,404	31,717	28,140	307,205	2,488,628	2,607,154	189,413,213	244,617,868
Expenditure									
Goal - 1	-							-	48,871,141
Goal - 2						2,488,628	2,607,154	5,095,782	5,095,782
Goal - 3								-	653,750
Goal - 5	134,120,072	14,210,449						148,330,521	148,330,521
Total Expenditure	134,120,072	14,210,449	-	-	-	2,488,628	2,607,154	153,426,303	202,951,194
Balance as at 31.12.2015	33,412,893	2,206,955	31,717	28,140	307,205	-	-	35,986,910	41,666,674
Represented by									
Cash at Bank	25,555,587	2,206,955	31,717	28,140	307,205	-	-	28,129,604	31,376,306
Investments								-	6,400,000
Debtors	7,857,306	-						7,857,306	8,813,573
Payables								-	-
Accruals								-	(4,923,205)
Balance as at 31.12.2015	33,412,893	2,206,955	31,717	28,140	307,205	-	-	35,986,910	41,666,674

13. Designated Fund

	Special Reserve Fund Rs.	Fixed Assets Replacement Fund Rs.	Severance Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
Fund Balances as at 01.01.2015	205,921,185	8,506,941	21,851,282	8,628,276	2,031,259	246,938,943
Add: Contributions during the Year	-	-	5,109,837			5,109,837
Add: Transferred from Undesignated Fund	31,137,467	1,500,000	-	569,466	149,298	33,356,231
Less: Amounts Released during the Year	-	-	(984,565)	-	-	(984,565)
Fund Balances as at 31.12.2015	237,058,652	10,006,941	25,976,554	9,197,742	2,180,557	284,420,448

14. Fixed Asset Fund

	2015 Rs.	2014 Rs.
Fund Balance as at 01.01.2015	85,251,624	90,498,779
Add: Additions during the Year	22,028,376	9,528,279
Less: Amount Released to Income Statement during the Year – Depreciation	(13,387,719)	(14,775,434)
Fund Balance as at 31.12.2015	93,892,281	85,251,624

15. Miscellaneous Income

	2015 Rs.	2014 Rs.
Donations	10,000	52,300
Other Miscellaneous Income	259,441	140,003
Membership Fee	1,200	4,725
Overhead Income	17,933,430	10,894,288
Profit on Sale of Vehicles	1,500,000	2,993,750
	19,704,071	14,085,066

16. Audit Fees

	2015 Rs.	2014 Rs.
Audit Fees for the Year	532,000	571,000
	532,000	571,000

17. The number of employees at the end of the year was 142 (2014 – 136) and total personnel cost and other benefits amounted to Rs. 146,594,219/- (2014 – Rs. 140,261,639/-).

Reconciliation with Annual Report

Year ended 31 December 2015

	As per Annual Report Rs.	As per Audit Report Rs.	Difference Rs.	Reasons
Income				
Grants				
Release of Fixed Assets Fund	-	13,387,719	(13,387,719)	*Depreciation provided in the Audit Report
Release of Inventory Fund	-	27,638	(27,638)	*Inventory Fund Movement provided in the Audit Report.
Government Grant of Sri Lanka	75,000	75,000	-	
International Planned Parenthood Federation	70,782,400	70,782,400	-	
Global Fund	148,330,521	148,330,521	-	
Others	5,095,782	5,095,782	-	
	224,283,703	237,699,060	(13,415,357)	
Other Sources				
Clinical Services	2,585,468	2,585,468	-	
Contraceptive Retail Sales	473,903,112	473,903,112	-	
Interest on Deposits	13,526,387	13,526,387	-	
Training Services	597,075	597,075	-	
Training Centre	8,741,542	8,741,542	-	
Sundry Income	19,704,071	19,704,071	-	
	519,057,655	519,057,655	-	
Total Income	743,341,358	756,756,715	(13,415,357)	
Expenditure				
Goal 1	70,875,143	70,875,143	-	
Goal 2	2,886,412	2,886,412	-	
Goal 3	377,556,827	377,584,465	(27,638)	*Inventory Fund Movement provided in the Audit Report
Goal 4	9,112,517	9,112,517	-	
Goal 5	149,771,620	149,771,620	-	
Goal 6	17,238,123	17,238,123	-	
Finance and Project Support	38,490,539	38,490,539	-	
Administration and General Costs	44,053,946	44,053,946	-	
Depreciation	-	13,387,719	(13,387,719)	*Inclusion of depreciation charge in the Audit Report
	709,985,127	723,400,483	(13,415,357)	
Net Excess/(Deficit) of Income Over Expenditure before Transfers	33,356,231	33,356,231	-	
Transfers to Designated Fund	(33,356,231)	(33,356,231)	-	
Net Excess/(Deficit) of Income Over Expenditure	-	-	-	

FPA Sri Lanka Strategic Partners

International Planned Parenthood Federation – IPPF

IPPF is a global network of member associations operating in over 160 countries. It is a leader in RH (Reproductive Health) service provision and a formidable advocate on Sexual and Reproductive Health Rights. IPPF operates in all regions of the globe and has regional offices in Africa (Nairobi, Kenya); Arab World (Tunis, Tunisia); Europe (Brussels, Belgium); South Asia (New Delhi, India), South East Asia and Oceania (Kuala Lumpur, Malaysia); Western Hemisphere (New York, USA) and has its global headquarters in London, UK. IPPF was formed in 1952 at the Third International Conference on Planned Parenthood in Mumbai, India. IPPF today has evolved with time to play multiple roles covering the 5 A's identified in their agenda to serve humanity.

Family Health Bureau – FHB

Established in 1968, Family Health Bureau is the arm of the Ministry of Health that implements the Maternal and Child Health (MCH) programme of the country. Maternal and Child Health programme forms an important component of the healthcare system, services of which are delivered through the well-developed infrastructure of the Ministry of Health and Provincial Health Services, which comprises a wide network of medical institutions and Medical Officers of Health (MOH). The Family Health Bureau plays the leading role in the implementation of the Reproductive Health programme in close collaboration with other national programmes. With the introduction of the Reproductive Health concept, a Population and Reproductive Health policy was formulated and approved by the Cabinet of Ministers in August 1998. It aims at achieving higher quality of life for people by providing quality reproductive services and information and a host of related aspects.

Health Education Bureau – HEB

Health Education Bureau (HEB) initially functioned as a small unit of the public health section of the Department of Health Services and consisted of two units. Their main focus was prevention of common communicable diseases prevalent at that time, such as Malaria, worm infestations, diarrhoeal diseases and typhoid fever, through public meetings and distribution of public health materials such as posters, leaflets and brochures. FPA Sri Lanka is working closely with HEB in a multi sectoral group, developing the National Strategy on BCC material in the Reproductive Health arena.

National STD/AIDS Control Programme – NSACP/Ministry of Health, Government of Sri Lanka

In 1992 the Government of Sri Lanka initiated HIV prevention and control effort through the National STD and AIDS control Programme (NSACP) of the Ministry of Health under the Director General of Health Services. In addition, National Blood Transfusion Services (NBTS) and the National Programme for Tuberculosis and Chest Diseases (NPTCCD) strengthened their responses to reduce transmission and prevent further spread of HIV. These services are provided in collaboration with eight Provincial Directors of Health Services and the respective district staff. NSACP in collaboration with the provinces undertook HIV prevention activities (e.g. a mass media communication strategy to improve knowledge and awareness of HIV) and provides care and treatment to people living with HIV. FPA Sri Lanka is a member of numerous multi sectoral technical committees of NSACP and has conducted many HIV prevention programmes jointly with NSACP.

Sri Lanka Girl Guides Association

In Sri Lanka, Girl Guides Association has been empowering girls and young women for over 90 years. Its membership which exceeds 35,000 in Sri Lanka spans all nine provinces. The Sri Lanka Girl Guides Association (SLGGA) is a Non-Governmental, non-religious organisation which is open to girls and women from all walks of life irrespective of caste, religion and race. The SLGGA follows a value-based, non-formal education programme focusing on community development, environmental awareness, primary healthcare, prevention of drug abuse etc. The Association also stresses on leadership training to encourage girls and young women to make their own choices in decision-making at all levels.

Sri Lanka College of Obstetricians and Gynaecologists

In the UK, the Royal College of Obstetricians and Gynaecologists was founded in 1929 and it took another 24 years before steps were taken to form a similar association in Sri Lanka. In 1953, an Association was formed as the Ceylon Obstetricians and Gynaecologists Association with the patronage of Dr. (Mrs.) May Ratnayake. The Association is not a trade union, nor does it exist for the main purpose of fighting for the rights and privileges of its members. The only fight that figures in their aims is that against maternal and infant mortality.

List of Abbreviations

5 As	Advocacy, Adolescents, AIDS/HIV, Abortion and Access	IPES	Integrated Package of Essential Services
AFL	AIDS Foundation Lanka	IPPF	International Planned Parenthood Federation
APA	Asia Pacific Alliance	MPRCs	Multipurpose Resource Centres
BB	Beach Boys	M&E	Monitoring and Evaluation
BCC	Behaviour Change Communication	MSM	Men having Sex with Men
CBO	Community-Based Organisation	NC	National Council
CFH	Centre for Family Health	NGO	Non-Governmental Organisation
CSR	Corporate Social Responsibility	NSACP	National STD/AIDS Control Programme
CSE	Comprehensive Sexuality Education	PLHIV	People Living with HIV
CPP	Child Protection Policy	PMTCT	Prevention of Mother to Child Transmission
DU	Drug User	PoA	Platform of Action
ED	Executive Director	SARO	South Asia Regional Office
EU	European Union	SDP	Service Delivery Points
FP	Family Planning	SMP	Social Marketing Programme
FPA Sri Lanka	The Family Planning Association of Sri Lanka	SRH	Sexual and Reproductive Health
FSW	Female Sex Workers	SRHR	Sexual and Reproductive Health and Rights
GBV	Gender-Based Violence	STIs	Sexually Transmitted Infections
GFMSA	Global Fund Multicounty South Asia	STD	Sexually Transmitted Disease
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome	UN	United Nations
HR	Human Resource	UNAIDS	United Nations Programme on HIV/AIDS
HPV	Human Papilloma Virus	UNCC	United Nations Convention Centre
HQ	Head Quarters	UNDP	United Nations Development Programme
ICPD	International Conference on Population and Development	UNFPA	United Nations Population Fund
IDP's	Internally-Displaced Persons	VCT	Voluntary Counselling and Testing
IEC	Information Education Communication	WHO	World Health Organisation
		YTAC	Youth Technical Advisory Committee

Acknowledgement

We acknowledge with deep gratitude the contribution of following individuals and organisations, whose assistance and support to our work in 2015 is invaluable:

Ministry of Health –
Government of Sri Lanka

Ministry of Defence –
Government of Sri Lanka

Family Health Bureau (FHB) –
Ministry of Health, Government of Sri Lanka

Health Education Bureau (HEB) –
Ministry of Health, Government of Sri Lanka

International Planned Parenthood Federation –
IPPF

The Global Fund to Fight AIDS, Tuberculosis & Malaria (GFATM)

National STD/AIDS Control Programme (NSACP)

United Nations Population Fund –
UNFPA

United Nations Programme on HIV/AIDS –
UNAIDS

Sri Lanka College of Obstetricians and Gynaecologists –
SLCOG

AIDS Foundation Lanka –
AFL

Sri Lanka Girl Guides Association –
SLGGA

Plantation Human Development Trust –
PHDT

Sri Lanka College of General Practitioners –
(SLCGP)

Sri Lanka Medical Association (SLMA)

Alliance Finance Co. Ltd.

Richard Pieris & Co. Ltd.

Dr. L.M. Perera

Prof. Athula Kaluarachchi

Prof. H.R. Seneviratne

Prof. L.R. Amarasekara

Dr. Lakshman Senanayake

Dr. Lilangani de Silva

Dr. Lasantha Malavige

Dr. Harishchandra Yakandawala

Dr. Sugandika Perera

All Government officials who assisted us in
our project areas of Sri Lanka

All dealers and suppliers of FPA Sri Lanka

All project partners of FPA Sri Lanka

Corporate Information

Name of Organisation

The Family Planning Association of Sri Lanka (FPA Sri Lanka).

Year of Establishment

1953

Registration

- Registered as a company limited by guarantee under the Companies Act No. 07 of 2007. Registration No. A 32.
- Registered as a Voluntary Social Service/Non-Governmental Organisation under the Voluntary Social Service Organisation (Registration and Supervision) Act No. 31 of 1980 as amended by Act No. 08 of 1998. Registration No. L 13807.
- Approved charity under Inland Revenue Act by Gazette Notification dated 5 May 1965.

International Affiliation

Accredited Member of the International Planned Parenthood Federation (IPPF).



This Annual Report is Carbon Neutral

This Family Planning Association of Sri Lanka annual report has been produced by Smart Media The Annual Report Company, a certified carbon neutral organisation. Additionally, the greenhouse gas emissions resulting from activities outsourced by Smart Media in the production of this annual report, including the usage of paper and printing, are offset through verified sources.



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IPPF

International Planned Parenthood Federation (IPPF) is the global service provider and a leading advocate of SRH and right for all. It is a worldwide movement of national organisations working with and for communities and Individuals.

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National Savings Bank
Standard Chartered Bank
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